



CITY COUNCIL REGULAR MEETING AGENDA
201 IBERIA STREET - COUNCIL CHAMBERS
Thursday, October 12, 2023 at 6:00 PM

1. OPENING

- 1.1 Invocation led by Pastor Darrel Jackson, Youngsville First Assembly
- 1.2 Pledge of Allegiance led by Logan Lannoo

2. ROLL CALL

3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

- 3.1 Anne Istre to announce her candidacy for Youngsville City Council, Division A.
- 3.2 Jeremy Hidalgo to announce his candidacy for Lafayette Parish School Board, District 9.

4. MINUTES

- [4.1](#) Approval of September 14, 2023 meeting minutes

5. FINANCE REPORT

- [5.1](#) Approval of August 2023 finance report

6. OTHER BUSINESS

- [6.1](#) Bill Burley to request variance to Section 130-5. "Requirements, restrictions, and responses." subsection 130-5(p)(1), (4) & (7) and Section 107-9. "Additional Requirements." subsections 107-9(1), (2) & (7)(a), (b), (d) & (e), for a self-service storage facility, located on Guillot Road.
- 6.2 Executive Session to discuss pending civil actions pursuant to LA 42:17 (A)(2), as follows:
 - (a) Samuel Leon vs. Ricky Boudreaux, City of Youngsville, Eric Segura and Amguard Insurance Company, Civil Action No. 6:23-CV-01095.
 - (b) Kandice Dequeant, et al. vs. Lafayette Parish School System and City of Youngsville, Docket No. C-20234879

7. RESOLUTIONS

- [7.1](#) Resolution No. 2023-29 - A Resolution of the City of Youngsville authorizing the Mayor to accept the dedication of immovable property (4240 Decon Rd.) from Acadia Development, LLC.
- [7.2](#) Resolution No. 2023-30 - A Resolution of the City of Youngsville authorizing the Mayor to accept the dedication of immovable property (129 Big Lake Run) from Hacienda Du Lac, LLC.
- [7.3](#) Resolution No. 2023-31 - A Resolution adopting the required CDBG-DR Program policies and procedures; acknowledging CDBG-DR program funds be administered in accordance with OCD Grantee Administrative Manual; appointing various coordinators/officers; authorizing individuals to execute the request for payment and authorizing execution of documents.
- [7.4](#) Resolution No. 2023-32 - A Resolution authorizing and directing the Mayor to execute for and on behalf of the City of Youngsville of the Parish of Lafayette, Louisiana, an Act of Substantial Completion from Rigid Constructors, LLC, pertaining to the completion of a contract for the 4277_35 Bailey Grove Regional Detention Pond Project.

[7.5 Resolution No. 2023-33](#) - A Resolution authorizing the Mayor to negotiate an agreement with Social Entertainment, LLC and Party Central of Lafayette, Inc. for a public event for the holiday season.

8. ORDINANCES FOR INTRODUCTION

[8.1 Ordinance No. 287.2-2023](#) - An Ordinance amending Ordinance 287.1 to adopt the Louisiana State Uniform Construction Code, as may be amended from time to time, relative to building regulations in the City of Youngsville.

[8.2 Ordinance No. 375.1-2023](#) - An Ordinance amending Ordinance No. 375-2014 regulating the permitting of golf carts and slow moving vehicles.

[8.3 Ordinance No. 487-2023](#) - An Ordinance of the City of Youngsville, Louisiana declaring the southern east west connector (Langlinais Road Ext.) to be a public necessity and authorizing the acquisition of the necessary land, easements, servitudes, rights of way and other property rights requisite to the construction of said extension either on an amicable basis or through the use of the expropriation process if necessary.

9. MAYOR & COUNCIL ANNOUNCEMENTS

[9.1 Mayor/Staff Announcements](#)

9.2 Council Announcements

10. ADJOURNMENT

10.1 Adjourn Meeting

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at (337) 856-4181 within 48 hours prior to the meeting in order to request such assistance.

PROCEEDINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YOUNGSVILLE, LOUISIANA
TAKEN AT THE CITY COUNCIL REGULAR MEETING HELD ON THURSDAY, SEPTEMBER 14, 2023 AT
6:00 PM AT YOUNGSVILLE CITY HALL COUNCIL CHAMBERS

1. OPENING

1.1 Invocation was led by Pastor Joe Cormier, First Assembly Youngsville

1.2 Pledge of was Allegiance led by Simone B. Champagne

2. ROLL CALL

PRESENT: Mayor Ken Ritter, Logan Lannoo (Division A), Lindy Bolgiano (Division B), Ken Stansbury (Division D), Simone B. Champagne (Division E)

ABSENT: Mayor Pro Tem Matt Romero (Division C)

STAFF: Nicole Guidry (City Clerk), Terry Bourque (Chief Operating Officer), Wade Trahan (City Attorney), Cathryn Greig (Chief Financial Officer), Ben Burley (City Treasurer), Cody Louviere (Police Chief), Tim Robichaux (Director of Parks & Recreation)

3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

3.1 David Way announced his candidacy for District Judge, Division L.

3.2 Jan Swift announced her candidacy for Lafayette Parish Mayor-President.

3.3 Sandy Derise announced his candidacy for LA State Representative, District 49.

4. MINUTES

4.1 Approval of August 10, 2023 meeting minutes

Motion made by Lindy Bolgiano, seconded by Logan Lannoo, approving the August 10, 2023 meeting minutes.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

4.2 Approval of August 24, 2023 special meeting minutes

Motion made by Ken Stansbury, seconded by Logan Lannoo, approving the August 24, 2023 special meeting minutes.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

5. FINANCE REPORT

5.1 Approval of July 2023 finance report

Motion made by Lindy Bolgiano, seconded by Simone B. Champagne approving the July 2023 final report.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

6. OTHER BUSINESS

- 6.1 Robert Daigle to request variance to allow a 20' garage setback for Lot 70 within Benson Grove Subdivision.

Motion made by Logan Lannoo, seconded by Ken Stansbury, granting a variance to allow a 20' garage setback for Lot 70 within Benson Grove Subdivision.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

- 6.2 Mayoral Appointments:
 1) Chief Operating Officer - Terry Bourque
 2) Chief Financial Officer - Cathryn Greig

Motion made by Simone B. Champagne, seconded by Lindy Bolgiano, ratifying the Mayor's appointments as follows: Chief Operating Officer Terry Bourque and Chief Financial Officer Cathryn Greig.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

- 6.3 Discuss amending the 2023-2024 Police Department Budget to increase the pay of the Civil Service Secretary from \$350 to \$600 per month, retroactive to August 1, 2023.

Upon questioning, Ms. Dawn Fournier advised that the Civil Service Secretary works on various tasks outside of her regular working hours and has experienced an increase in workload over the last few years. She noted that other boards pay a similar wage.

Public Comment received from James Savell.

Motion made by Lindy Bolgiano, seconded by Ken Stansbury, amending the 2023-2024 Police Department Budget to increase the pay of the Civil Service Secretary from \$350 to \$600 per month, retroactive to August 1, 2023.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

- 6.4 Discuss amending the 2023-2024 Police Department Budget to include \$1,000 monthly auto allowance for the Chief of Police, retroactive to September 1, 2023.

Upon request by Councilwoman Champagne, City Attorney Wade Trahan clarified that the \$1,000 allowance is a separate check to be used for the operations and maintenance of the Chief's vehicle and that no other expenses (including fuel man) are to be provided and/or charged to the City of Youngsville.

Public Comment received from James Savell.

Motion made by Simone B. Champagne, seconded by Lindy Bolgiano, amending the 2023-2024 Police Department Budget to include a \$1,000 monthly auto allowance for the Chief of Police in lieu of a city vehicle, and further authorizing funds to outfit the vehicle with the necessary equipment for emergency personnel, retroactive to September 1, 2023.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

7. RESOLUTIONS

7.1 Resolution No. 2023-26 - A Resolution of the City of Youngsville authorizing signatures for bank authorization cards and any other financial matters.

Motion made by Ken Stansbury, seconded by Simone B. Champagne adopting Resolution No. 2023-26.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Resolution Approved.

7.2 Resolution No. 2023-27 - A Resolution authorizing the Mayor of the City of Youngsville to execute a Cooperative Endeavor Agreement and all necessary documentation between the Louisiana Department of Treasury, State of Louisiana and the City of Youngsville pertaining to an appropriation from ACT 397 of the 2023 Regular Legislative Session for upgrades to the Youngsville Sports Complex.

Motion made by Logan Lannoo, seconded by Simone B. Champagne adopting Resolution No. 2023-27.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Resolution Approved.

7.3 Resolution No. 2023-28 - A Resolution authorizing the Mayor of the City of Youngsville to execute a Cooperative Endeavor Agreement and all necessary documentation between the Louisiana Department of Treasury, State of Louisiana and the City of Youngsville pertaining to an appropriation from ACT 397 of the 2023 Regular Legislative Session for infrastructure.

Motion made by Simone B. Champagne, seconded by Lindy Bolgiano adopting Resolution No. 2023-28.

YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Resolution Approved.

8. MAYOR & COUNCIL ANNOUNCEMENTS

8.1 Mayor/Staff Announcements

- Detention Ponds: excavation complete for all detention ponds. Bailey Grove & Coulee Lassalle – substantial completion soon.
- Road Projects: 2022 Roadway Program – currently working on Almonaster & Field Crest. N. Larriviere – hope to mobilize by Sept. 26. Velasco Crossing - Geotech complete. Hwy. 89 and Fortune Roundabout – will continue working while waiting on bond commission. Prescott/Hwy 92 Roundabout – started surveying. Langlinais Extension – working on layout. S. Lariviere - plans 95% complete.
- Sports Complex Expansion: GMP established. Working on earth work and storm drainage. Working on submittals and procuring materials.
- Wastewater Plant - working through DEQ and LDH permitting. Pump Station – received DEQ approval. Water Plant – working on final coordination.
- Chemin Metairie Parkway & LA 89/Guillot and E Milton Ave. improvements - utility potholing exercise taking place.
- Sports Complex: continuation of camps, games, leagues, etc. Special Olympics State Horseshoe Tournament – Sat. at Foster Park with the Regional Tournament on Oct. 7. Out of the Darkness Suicide Walk - Sept. 30 at Foster Park. ULL Men’s Tennis Tournament at Raising Canes Tennis Center this Fri., Sat. & Sun. Caterpillar Rental Co. Family Day Softball Tournament – Sat Sept. 23. Veterans Park – opening set for Veterans Day. Bark Park - sign installed, projected opening late fall.
- Police Dept.: expressed appreciation to Ms. Laurie Segura. Conducting staff meetings to discuss goals and expectations. Recruiting for open vacancies.

8.2 Council Announcements

- Mr. Stansbury addressed the consideration of officer raises.

9. ADJOURNMENT

9.1 Adjourn Meeting

Motion made by Lindy Bolgiano, seconded by Logan Lannoo to adjourn the meeting.
YEAS: Logan Lannoo, Lindy Bolgiano, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: Matt Romero.

Motion Approved.

/s/ Nicole Guidry
Nicole Guidry, City Clerk

/s/ Ken Ritter
Ken Ritter, Mayor



Youngsville, LA

Balance Sheet Item 5.1
Account Summary
As Of 08/31/2023

Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-00-10000	Claim On Cash	201.00
10-00-10010	HW General Account #4158	2,184,511.09
10-00-10020	HW Tax Collection #4174	79,269.81
10-00-10040	HW 3 Mills Property Tax Fire Protection #3	2,284.78
10-00-10051	HW City of Youngsville ARPA #0027	840,419.30
10-00-11000	Accounts Receivable	561.60
10-00-11300	Grants Receivable	510,272.98
10-00-11420	Due from 1968 Sales Tax	89,232.05
10-00-11110	Due from Capital Projects	-573,616.42
10-00-11470	Due from Utility Fund	4,305.00
10-00-11490	Due from Youngsville Sports Complex Fun	56,791.00
10-00-11500	Other Receivable	208,600.45
10-00-13000	Prepaid Insurance	741,935.61
10-00-13010	Prepaid Expense	12,917.45
	Total Assets:	4,157,685.70
		<u>4,157,685.70</u>
Liability		
10-00-20000	Accounts Payable	899,650.71
10-00-20001	Accounts Payable Pending	55,123.86
10-00-20010	Accounts Payable-Other	343,851.95
10-00-20500	Contracts Payable	345,285.74
10-00-21000	1038100 Retainage Payable	93,995.02
10-00-21021	Due to Funds: Due to 1999 Sales Tax	-221.60
10-00-21022	Due to Other Funds: 1981 Sales Tax	-873.44
10-00-21040	Due to other funds - Capital Projects	-573,616.42
10-00-21081	Due to Payroll	31.90
10-00-21500	Other Liabilities	202,547.46
10-00-21515	Construction Deposit	156,775.00
10-00-22520	Due to Funds 1968 Sales Tax	50,382.25
10-00-22545	Due to Mun Cmplx Cap Project	2,723,584.34
10-00-21080	Due to Disbursement Fund	-210,767.95
	Total Liability:	4,085,748.82
Equity		
10-00-30000	Fund BalanceReserved	-18,697.18
10-00-32000	Fund BalanceUnreserved	-4,069,274.57
	Total Beginning Equity:	-4,087,971.75
Total Revenue		5,243,451.22
Total Expense		1,083,542.59
Revenues Over/Under Expenses		4,159,908.63
	Total Equity and Current Surplus (Deficit):	71,936.88
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>4,157,685.70</u>

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2023



Youngsville, LA

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 10 - General Fund						
Department: 00 - Non-Departmental						
10-00-40000	Ad Valorem Tax	2,172,488.00	2,172,488.00	0.00	10,338.96	2,162,149.04
10-00-40200	2012 Sales Tax Rededication	2,434,441.00	2,434,441.00	195,665.95	387,172.09	2,047,268.91
10-00-40300	Hotel Tax	4,186.00	4,186.00	379.76	752.50	3,433.50
10-00-40410	Franchise Tax - Electric	845,357.00	845,357.00	0.00	0.00	845,357.00
10-00-40420	Franchise Tax - Gas	122,244.00	122,244.00	0.00	1,651.22	120,592.78
10-00-40430	Franchise Tax - Cable TV	38,258.00	38,258.00	12,083.00	12,083.00	26,175.00
10-00-42000	Occupational License -Regular	15,000.00	15,000.00	0.00	0.00	15,000.00
10-00-42010	Liquor and Beer License	9,750.00	9,750.00	0.00	550.00	9,200.00
10-00-42020	Occupational License - Insurance	622,404.00	622,404.00	0.00	0.00	622,404.00
10-00-42200	Code Department Permits	749,771.00	749,771.00	120,058.55	193,677.35	556,093.65
10-00-44000	Federal Grant Revenue	0.00	0.00	771,074.15	4,615,931.02	-4,615,931.02
10-00-44110	Beer Tax State of LA	20,000.00	20,000.00	0.00	4,377.39	15,622.61
10-00-44200	Local Grant	627,836.00	627,836.00	0.00	0.00	627,836.00
10-00-44600	Fines and Forfeits	167,086.00	167,086.00	7,053.00	10,695.00	156,391.00
10-00-43900	Rental Income	4,800.00	4,800.00	0.00	400.00	4,400.00
10-00-49545	Transfer to Municipal Complex	0.00	0.00	0.00	6,300.00	-6,300.00
10-00-55000	Miscellaneous Income	11,000.00	11,000.00	71.00	699.00	10,301.00
10-00-56005	Mardi Gras Permit	81,000.00	81,000.00	0.00	0.00	81,000.00
10-00-56010	Interest Income	8,000.00	8,000.00	1,094.50	1,745.19	6,254.81
10-00-59420	Transfer from 1968 Sales Tax	2,145,000.00	2,145,000.00	0.00	0.00	2,145,000.00
10-00-59440	Transfer from Capital Projects	3,640,504.00	3,640,504.00	0.00	0.00	3,640,504.00
10-00-59470	Transfer from Utility Fund	3,800,000.00	3,800,000.00	0.00	0.00	3,800,000.00
10-00-59499	Transfer From Consolidated	0.00	0.00	3,378.50	3,378.50	-3,378.50
10-00-59522	Transfer to 1981 Sales Tax	1,896,180.00	1,896,180.00	0.00	0.00	1,896,180.00
10-00-59530	Transfer to Debt Service	3,800,000.00	3,800,000.00	0.00	28,555.55	3,771,444.45
10-00-59570	Transfer to Utility Fund	0.00	0.00	0.00	1,323.39	-1,323.39
10-00-59599	Transfer to Consolidated	0.00	0.00	128,555.56	128,555.56	-128,555.56
Department: 00 - Non-Departmental Surplus (Deficit):		11,822,945.00	11,822,945.00	982,302.85	5,078,716.72	6,744,228.28
Department: 10 - Administration						
10-10-60000	Compensation - mayor and council	171,839.62	171,839.62	13,100.66	27,420.61	144,419.01
10-10-60200	Salaries and Wages	687,147.76	687,147.76	48,919.97	97,848.69	589,299.07
10-10-60201	Salaries and Wages OT	3,688.46	3,688.46	292.21	497.53	3,190.93
10-10-60800	Payroll Taxes SS	53,485.90	53,485.90	4,209.00	8,250.17	45,235.73
10-10-60801	Payroll Taxes MC	12,508.80	12,508.80	915.50	1,603.66	10,905.14
10-10-60802	Payroll Taxes SUTA	2,540.10	2,540.10	14.86	42.40	2,497.70
10-10-61000	Pension ER	74,836.03	74,836.03	5,581.22	11,333.36	63,502.67
10-10-61200	Group Insurance	71,377.00	71,377.00	5,123.73	10,247.46	61,129.54
10-10-62000	Advertising	64,560.00	64,560.00	4,191.22	13,562.81	50,997.19
10-10-62100	Annexation	6,017.00	6,017.00	0.00	1,090.00	4,927.00
10-10-62350	Auto Allowance	12,000.00	12,000.00	1,000.00	2,000.00	10,000.00
10-10-62500	Community Relations	65,747.00	65,747.00	2,310.89	2,710.89	63,036.11
10-10-62600	Computer Expense	18,109.00	18,109.00	0.00	1,547.24	16,561.76
10-10-62700	Conference Fees	1,480.00	1,480.00	300.00	300.00	1,180.00
10-10-62900	Contract Services	48,532.00	48,532.00	2,137.79	5,136.83	43,395.17
10-10-62950	Contract Services - computer	57,753.00	57,753.00	4,861.82	10,395.02	47,357.98
10-10-63000	Lodging/Mileage/Meals Expense	2,400.00	2,400.00	2,116.21	2,153.09	246.91
10-10-63200	Credit Card Fees	35.00	35.00	172.58	242.58	-207.58
10-10-63205	Bank Charges	191.00	191.00	15.95	31.90	159.10
10-10-63400	Dues & Subscriptions	7,892.00	7,892.00	0.00	0.00	7,892.00
10-10-63600	Engineering Fees	70,488.00	70,488.00	0.00	0.00	70,488.00
10-10-63700	Garbage Collection	0.00	0.00	132.10	132.10	-132.10

Income Statement

For Fiscal: 2023-2024 Period Ending: 08 Item 5.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-10-63800	Insurance	115,157.00	115,157.00	0.00	100.00	115,057.00
10-10-64000	Janitorial	24,102.00	24,102.00	1,950.00	3,900.00	20,202.00
10-10-64100	Repairs & Maintenance	5,000.00	5,000.00	519.65	785.65	4,214.35
10-10-64200	Mardi Gras Expense	113,528.00	113,528.00	0.00	0.00	113,528.00
10-10-64300	Mayors Expense	13,200.00	13,200.00	1,100.00	2,200.00	11,000.00
10-10-64330	Election Expense	10,000.00	10,000.00	0.00	0.00	10,000.00
10-10-64400	Miscellaneous	100.00	100.00	0.00	0.00	100.00
10-10-64500	Office Supplies	47,189.00	47,189.00	959.83	1,917.71	45,271.29
10-10-64600	Professional Fees	67,425.00	67,425.00	4,000.00	8,000.00	59,425.00
10-10-64610	Accounting Fees	34,150.00	34,150.00	0.00	502.50	33,647.50
10-10-64620	Legal Fees	152,522.00	152,522.00	10,879.42	11,990.67	140,531.33
10-10-64660	Grant Consulting Services	6,000.00	6,000.00	0.00	0.00	6,000.00
10-10-64700	Rent Expense	0.00	0.00	0.00	147.50	-147.50
10-10-64800	Sales Tax Collection Expense	13,596.00	13,596.00	961.99	2,004.15	11,591.85
10-10-65300	Telephone/Internet Expense	53,552.00	53,552.00	2,778.30	8,338.17	45,213.83
10-10-65310	Utilities	31,518.00	31,518.00	34.64	3,485.89	28,032.11
10-10-65320	Cellphone Expense	4,800.00	4,800.00	400.00	400.00	4,400.00
10-10-65405	Testing/Screening	400.00	400.00	0.00	0.00	400.00
10-10-65500	Training	116.00	116.00	0.00	0.00	116.00
10-10-65900	Uniform Expense	3,708.00	3,708.00	57.98	57.98	3,650.02
10-10-68100	Capital Outlay - Buildings	75,000.00	75,000.00	0.00	0.00	75,000.00
10-10-70000	Principal Retirement-LPSS	18,369.00	18,369.00	1,530.75	3,061.51	15,307.49
Department: 10 - Administration Total:		2,222,059.67	2,222,059.67	120,568.27	243,438.07	1,978,621.60
Department: 15 - Magistrate Court						
10-15-60200	Salaries and Wages	6,380.00	6,380.00	531.66	1,063.32	5,316.68
10-15-60800	Payroll Taxes SS	395.56	395.56	32.96	73.63	321.93
10-15-60801	Payroll Taxes MC	92.51	92.51	7.71	7.71	84.80
10-15-60802	Payroll Taxes SUTA	1.28	1.28	0.00	0.00	1.28
10-15-61000	Pension ER	294.67	294.67	26.58	53.16	241.51
10-15-63100	Court Costs	30,672.00	30,672.00	1,544.78	2,890.10	27,781.90
Department: 15 - Magistrate Court Total:		37,836.02	37,836.02	2,143.69	4,087.92	33,748.10
Department: 20 - Fire						
10-20-62200	App to Fire Dept - Ad Valorem Taxes	897,966.00	897,966.00	0.00	2,150.50	895,815.50
10-20-62220	App to Fire Dept - General Fund	1,180,000.00	1,180,000.00	0.00	300,000.00	880,000.00
10-20-64620	Legal Fees	12,000.00	12,000.00	0.00	0.00	12,000.00
10-20-68300	Capital Outlay - Furn, Fix & Equipment	0.00	0.00	126,225.69	126,225.69	-126,225.69
10-20-68400	Capital Outlay - Automobiles	257,514.00	257,514.00	0.00	0.00	257,514.00
Department: 20 - Fire Total:		2,347,480.00	2,347,480.00	126,225.69	428,376.19	1,919,103.81
Department: 25 - Code Enforcement						
10-25-60200	Salaries and Wages	48,546.98	48,546.98	3,657.35	7,482.75	41,064.23
10-25-60201	Salaries and Wages OT	2,363.00	2,363.00	189.06	283.59	2,079.41
10-25-60800	Payroll Taxes SS	3,156.42	3,156.42	236.27	477.44	2,678.98
10-25-60801	Payroll Taxes MC	738.19	738.19	55.26	111.66	626.53
10-25-60802	Payroll Taxes SUTA	101.82	101.82	0.00	0.00	101.82
10-25-61000	Pension ER	2,611.68	2,611.68	192.32	388.32	2,223.36
10-25-61200	Group Insurance	5,948.00	5,948.00	473.94	876.83	5,071.17
10-25-62950	Contract services - computer	0.00	0.00	190.00	380.00	-380.00
10-25-63800	Inspection fees	265,559.00	265,559.00	38,830.30	55,612.10	209,946.90
10-25-65300	Telephone/Internet Expense	0.00	0.00	48.93	48.93	-48.93
Department: 25 - Code Enforcement Total:		329,025.09	329,025.09	43,873.43	65,661.62	263,363.47
Department: 30 - Streets & drainage						
10-30-60200	Salaries and Wages	343,126.80	343,126.80	22,044.61	44,631.97	298,494.83
10-30-60201	Salaries and Wages OT	64,336.27	64,336.27	1,002.02	5,277.34	59,058.93
10-30-60800	Payroll Taxes SS	25,262.71	25,262.71	1,607.32	3,243.08	22,019.63
10-30-60801	Payroll Taxes MC	5,908.21	5,908.21	327.33	709.89	5,198.32
10-30-60802	Payroll Taxes SUTA	81.49	81.49	10.29	18.81	62.68
10-30-61000	Pension ER	19,680.46	19,680.46	1,300.02	3,009.72	16,670.74
10-30-61200	Group Insurance	57,044.82	57,044.82	2,902.46	5,783.27	51,261.55

Income Statement

For Fiscal: 2023-2024 Period Ending: 08 Item 5.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-30-62300	Auto Expense	4,000.00	4,000.00	2,126.53	2,646.53	1,353.47
10-30-62310	Gas Diesel Oil	135,162.58	135,162.58	13,990.97	25,924.66	109,237.92
10-30-62800	Contract Labor	8,600.00	8,600.00	609.00	3,107.34	5,492.66
10-30-62900	Contract Services	197,930.00	197,930.00	14,421.73	30,883.49	167,046.51
10-30-62950	Contract services - computer	90,450.00	90,450.00	2,529.83	8,348.56	82,101.44
10-30-63400	Dues & Subscriptions	154.50	154.50	0.00	0.00	154.50
10-30-63500	Equipment & Tools Rental	294,118.60	294,118.60	18,883.40	38,337.41	255,781.19
10-30-63600	Engineering Fees	70,488.00	70,488.00	0.00	6,176.00	64,312.00
10-30-63800	Insurance	44,035.74	44,035.74	0.00	0.00	44,035.74
10-30-64100	Repairs & Maintenance	500,000.00	500,000.00	15,490.85	27,697.45	472,302.55
10-30-64130	Repairs & Maintenance Roads & Streets	80,000.00	80,000.00	26,827.03	54,798.89	25,201.11
10-30-64100	Miscellaneous	6,771.66	6,771.66	0.00	0.00	6,771.66
10-30-64425	Disaster Expense	100,000.00	100,000.00	0.00	0.00	100,000.00
10-30-64500	Office Expense	18,792.00	18,792.00	1,776.24	5,670.02	13,121.98
10-30-64600	Professional Fees	130,000.00	130,000.00	1,334.03	1,529.03	128,470.97
10-30-64620	Legal Fees	6,708.00	6,708.00	0.00	0.00	6,708.00
10-30-64720	Radio Rental	8,000.00	8,000.00	0.00	1,440.00	6,560.00
10-30-65100	Street Lighting	161,047.00	161,047.00	8,586.85	21,260.01	139,786.99
10-30-65200	Supplies	60,000.00	60,000.00	8,984.44	16,083.47	43,916.53
10-30-65300	Telephone/Internet Expense	7,843.65	7,843.65	223.00	679.74	7,163.91
10-30-65310	Utilities	9,681.00	9,681.00	66.74	858.72	8,822.28
10-30-65405	Testing/Screening	0.00	0.00	0.00	15.00	-15.00
10-30-65900	Uniform Expense	14,447.00	14,447.00	219.98	439.96	14,007.04
10-30-68200	Capital Outlay - Infrastructure	0.00	0.00	13,311.76	-139,371.66	139,371.66
10-30-68300	Capital Outlay - Furn, Fix & Equipment	155,606.00	155,606.00	0.00	0.00	155,606.00
10-30-68400	Capital Outlay - Automobiles	5,965.00	5,965.00	4,945.49	4,945.49	1,019.51
	Department: 30 - Streets & drainage Total:	2,625,241.49	2,625,241.49	163,521.92	174,144.19	2,451,097.30
	Department: 35 - 305 Iberia Street					
10-35-62900	Contract Services	0.00	0.00	26.00	26.00	-26.00
10-35-64100	Repairs & Maintenance	0.00	0.00	2,560.10	2,560.10	-2,560.10
10-35-65300	Telephone/Internet Expense	0.00	0.00	514.00	514.00	-514.00
	Department: 35 - 305 Iberia Street Total:	0.00	0.00	3,100.10	3,100.10	-3,100.10
	Fund: 10 - General Fund Surplus (Deficit):	4,261,302.73	4,261,302.73	522,869.75	4,159,908.63	
	Total Surplus (Deficit):	4,261,302.73	4,261,302.73	522,869.75	4,159,908.63	



Youngsville, LA

Account	Name	Balance	
Fund: 70 - Utility Fund			
Assets			
70-00-10000	Claim On Cash	2,315,014.21	
70-00-10005	Cash on Hand Drawers	450.00	
70-00-10015	HW Utility Deposits #4516	56,183.47	
70-00-11000	A/R Utility Customer	220,711.64	
70-00-11025	Accounts Receivable Accrued	632,102.63	
70-00-11050	Allowance for Doubtful Accounts	-47,743.06	
70-00-11060	A/R - Unapplied Credits	1,395.16	
70-00-11200	Utility Accrued Int Receivable	525.83	
70-00-13000	Prepaid Expense	91,677.71	
70-00-16000	HW 3 Mils Property Tax Waterworks #355	665,939.25	
70-00-16010	HW Sewer Revenue Sinking Fund #4077	374,002.01	
70-00-16030	HW 1997 Sewer DEQ Loan #4598	100,000.01	
70-00-16042	WasteWater Plant Upgrade DEQ	5.00	
70-00-16045	HW LCDBG Sewer System #2992	2,511.67	
70-00-16510	Sewer Bond Reserve	139,078.04	
70-00-16517	HW CD - Utility Deposit Cons #7517	138,562.92	
70-00-16554	CD - Utility Deposit	11,070.75	
70-00-16556	CD - Utility Deposit	11,158.03	
70-00-16560	CD - Utility Deposit	11,242.25	
70-00-16576	FM CD - Utility Deposit #0321	126,838.39	
70-00-17000	Land	538,594.80	
70-00-17100	CIP Water	2,175,020.04	
70-00-17110	CIP Sewer	7,430,180.67	
70-00-17200	Public Works Facility	239,769.58	
70-00-17300	Other Water Equipment	410,837.41	
70-00-17310	Remote Water Meter Reading Syst	983,004.53	
70-00-17311	Other Sewer Equipment	1,449,836.24	
70-00-17400	Water Plant & Lines	12,777,576.58	
70-00-17410	Sewer Plant and Lines	18,549,882.54	
70-00-17500	Accumulated Depreciation	-11,038,403.62	
	Total Assets:	38,367,024.68	<u>38,367,024.68</u>
Liability			
70-00-20000	Accounts Payable	495,154.72	
70-00-20001	Accounts Payable Pending	12,988.24	
70-00-20010	Accounts Payable - Other	294,329.97	
70-00-20200	Contracts Payable	761,931.85	
70-00-20400	Retainage Payable	194,428.71	
70-00-20620	State Sales Tax-Water	595.56	
70-00-21010	Due to General	496,251.14	
70-00-21021	Due to 1999 Sales Tax	4,000.00	
70-00-21081	Due to Payroll	36,281.77	
70-00-21099	Due to Other Funds	-23,443.00	
70-00-21500	Other Liabilities	11,800.00	
70-00-22010	Water Rev B/P Current-09	1,439,556.87	
70-00-22021	LDEQ Sewer Rev B/P '19 ST	190,041.08	
70-00-22500	Sewer Rev Bond Int Payable	6,628.02	
70-00-28000	Customers Deposits	518,815.87	
70-00-28520	DEQ Sewer Revenue B/P	1,873,000.00	
70-00-28521	LDEQ Sewer Revenue 2019 LT	4,955,533.37	
	Total Liability:	11,267,894.17	
Equity			

Balance Sheet

Account	Name	Balance
70-00-32000	Retained Earnings	26,854,803.33
	Total Beginning Equity:	<u>26,854,803.33</u>
Total Revenue		1,518,600.56
Total Expense		<u>1,274,273.38</u>
Revenues Over/Under Expenses		244,327.18
	Total Equity and Current Surplus (Deficit):	27,099,130.51
	Total Liabilities, Equity and Current Surplus (Deficit):	<u><u>38,367,024.68</u></u>



Youngsville, LA

Income Statement Item 5.1

Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2023

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 70 - Utility Fund						
Department: 00 - Non-Departmental						
70-00-40205	Sales Tax Vendor Compensation	0.00	0.00	7.15	7.15	-7.15
70-00-71810	Transfer from General	0.00	0.00	0.00	1,323.39	-1,323.39
70-00-71821	Transfer from 1999 Sales Tax	0.00	0.00	20,316.13	40,632.26	-40,632.26
70-00-71910	Transfer to General	3,800,000.00	3,800,000.00	0.00	0.00	3,800,000.00
Department: 00 - Non-Departmental Surplus (Deficit):		-3,800,000.00	-3,800,000.00	20,323.28	41,962.80	-3,841,962.80
Department: 10 - Administration						
70-10-60200	Salaries and Wages	173,427.28	173,427.28	13,425.53	25,067.52	148,359.76
70-10-60201	Salaries and Wages OT	0.00	0.00	107.87	167.62	-167.62
70-10-60800	Payroll Taxes SS	9,139.91	9,139.91	809.53	1,505.51	7,634.40
70-10-60801	Payroll Taxes MC	2,950.00	2,950.00	189.31	352.07	2,597.93
70-10-60802	Payroll Taxes SUTA	50.00	50.00	7.14	10.62	39.38
70-10-61000	Pension ER	9,538.50	9,538.50	844.79	1,427.04	8,111.46
70-10-61200	Group Insurance	24,279.82	24,279.82	1,516.82	3,033.64	21,246.18
70-10-62350	Contract services - computer	0.00	0.00	76.06	76.06	-76.06
70-10-63500	Professional Fees	0.00	0.00	3,871.74	3,871.74	-3,871.74
70-10-65405	Testing/Screening Employee	0.00	0.00	39.00	54.00	-54.00
70-10-65900	Uniform Expense	800.00	800.00	127.90	322.43	477.57
Department: 10 - Administration Total:		220,185.51	220,185.51	21,015.69	35,888.25	184,297.26
Department: 50 - Waterworks						
70-50-48000	Water Charges	4,142,531.74	4,142,531.74	328,493.59	596,340.05	3,546,191.69
70-50-48010	Water Meter Installation	535,943.88	535,943.88	76,000.00	113,925.00	422,018.88
70-50-55000	Miscellaneous Income	54,124.61	54,124.61	750.00	976.00	53,148.61
70-50-55010	Penalties	150,000.00	150,000.00	7,159.99	15,812.17	134,187.83
70-50-55015	Donations	50,000.00	50,000.00	0.00	0.00	50,000.00
70-50-60200	Salaries and Wages	637,393.12	637,393.12	40,235.80	80,966.40	556,426.72
70-50-60201	Salaries and Wages OT	78,557.68	78,557.68	1,766.15	3,671.79	74,885.89
70-50-60800	Payroll Taxes SS	39,885.59	39,885.59	2,842.73	5,386.20	34,499.39
70-50-60801	Payroll Taxes MC	10,381.00	10,381.00	585.86	1,180.69	9,200.31
70-50-60802	Payroll Taxes SUTA	1,500.00	1,500.00	36.97	63.39	1,436.61
70-50-61000	Pension ER	35,797.54	35,797.54	2,322.44	4,580.24	31,217.30
70-50-61200	Group Insurance	138,824.40	138,824.40	4,949.51	9,976.75	128,847.65
70-50-62300	Auto Expense	2,500.00	2,500.00	0.00	0.00	2,500.00
70-50-62310	Gas & Oil	104.09	104.09	1,003.40	1,003.40	-899.31
70-50-62800	Contract Labor	0.00	0.00	0.00	495.00	-495.00
70-50-62900	Contract Services	86,441.19	86,441.19	2,907.70	4,532.70	81,908.49
70-50-62950	Contract services - computer	65,000.00	65,000.00	2,501.23	4,805.73	60,194.27
70-50-63000	Lodging/Mileage/Meals Expense	998.20	998.20	135.00	432.00	566.20
70-50-63200	Credit Card Fees	48,852.62	48,852.62	0.00	0.00	48,852.62
70-50-63205	Bank Charges	12,000.00	12,000.00	15.95	31.90	11,968.10
70-50-63300	Depreciation	449,317.39	449,317.39	0.00	0.00	449,317.39
70-50-63400	Dues & Subscriptions	1,050.00	1,050.00	0.00	545.00	505.00
70-50-63500	Engineering Fees	21,912.89	21,912.89	0.00	1,232.00	20,680.89
70-50-63800	Insurance	63,277.26	63,277.26	0.00	0.00	63,277.26
70-50-63900	Water Meter Inspection	0.00	0.00	0.00	0.00	0.00
70-50-64100	Repairs & Maintenance	160,317.27	160,317.27	26,528.00	34,767.33	125,549.94
70-50-64400	Miscellaneous	123.81	123.81	0.00	0.00	123.81
70-50-64500	Office Expense	48,581.88	48,581.88	215.78	4,092.87	44,489.01
70-50-64600	Professional Fees	27,393.07	27,393.07	467.00	20,217.00	7,176.07
70-50-64810	Accounting Fees	13,775.00	13,775.00	0.00	325.00	13,450.00
70-50-64620	Legal Fees	75.00	75.00	0.00	0.00	75.00
70-50-64800	Sales Tax Expense	7,818.73	7,818.73	0.00	0.00	7,818.73

Income Statement

For Fiscal: 2023-2024 Period Ending: 08 Item 5.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
70-50-55200 Supplies	416,430.34	416,430.34	244,203.19	245,673.46	170,756.88
70-50-55210 Chemicals	20,000.00	20,000.00	0.00	6,745.24	13,254.76
70-50-55300 Telephone/Internet Expense	16,000.00	16,000.00	1,879.60	3,277.01	12,722.99
70-50-55310 Utilities	18,942.53	18,942.53	331.95	1,218.87	17,723.66
70-50-55350 Water Meter Installation	300,000.00	300,000.00	22,000.00	22,000.00	278,000.00
70-50-55100 Utility Testing	5,300.00	5,300.00	0.00	0.00	5,300.00
70-50-55405 Testing/Screening	1,592.76	1,592.76	353.00	895.00	697.76
70-50-55500 Training	1,000.00	1,000.00	40.00	40.00	960.00
70-50-55700 Water Purchases	1,820,470.65	1,820,470.65	141,449.52	296,818.44	1,523,652.21
70-50-55800 Uniform Expense	1,400.00	1,400.00	0.00	123.47	1,276.53
70-50-72200 Interest Income	2,887.31	2,887.31	169.63	338.89	2,548.42
70-50-72400 Interest Expense	5,771.95	5,771.95	0.00	0.00	5,771.95
Department: 50 - Waterworks Surplus (Deficit):	376,701.58	376,701.58	-84,197.57	-27,704.77	404,406.35
Department: 52 - Sewerage					
70-52-48100 Sewer Charges	2,761,663.26	2,761,663.26	211,891.60	392,031.83	2,369,631.43
70-52-48110 Sewer Tap Fee	252,410.42	252,410.42	28,800.00	45,000.00	207,410.42
70-52-55000 Miscellaneous Income	5,000.00	5,000.00	0.00	0.00	5,000.00
70-52-55010 Penalties	48,578.69	48,578.69	4,357.11	7,858.66	40,720.03
70-52-50200 Salaries and Wages	191,134.94	191,134.94	13,846.81	26,569.44	164,565.50
70-52-50201 Salaries and Wages OT	35,837.80	35,837.80	1,136.00	1,507.24	34,330.56
70-52-50800 Payroll Taxes SS	12,597.01	12,597.01	1,041.64	1,898.59	10,698.42
70-52-50801 Payroll Taxes MC	3,291.10	3,291.10	224.70	425.12	2,865.98
70-52-51000 Pension ER	12,483.50	12,483.50	785.89	1,487.08	10,996.42
70-52-61200 Group Insurance	31,776.18	31,776.18	1,916.52	3,516.77	28,259.41
70-52-62310 Gas & Oil	0.00	0.00	1,003.40	1,003.40	-1,003.40
70-52-62600 Computer Expense	772.50	772.50	0.00	0.00	772.50
70-52-62900 Contract Services	30,000.00	30,000.00	25.00	50.00	29,950.00
70-52-62950 Contract services - computer	115,931.68	115,931.68	535.50	1,071.00	114,860.68
70-52-63000 Lodging/Mileage/Meals Expense	416.25	416.25	0.00	0.00	416.25
70-52-63200 Credit Card Fees	48,852.62	48,852.62	0.00	0.00	48,852.62
70-52-63205 Bank Charges	28,492.98	28,492.98	0.00	0.00	28,492.98
70-52-63300 Depreciation	666,164.96	666,164.96	0.00	0.00	666,164.96
70-52-63400 Dues & Subscriptions	1,500.00	1,500.00	0.00	6,284.08	-4,784.08
70-52-63500 Equipment Rental	0.00	0.00	600.00	600.00	-600.00
70-52-63600 Engineering Fees	15,222.34	15,222.34	0.00	1,138.00	14,084.34
70-52-63700 Garbage Collection	0.00	0.00	512.10	512.10	-512.10
70-52-63800 Insurance	76,204.88	76,204.88	0.00	0.00	76,204.88
70-52-64100 Repairs & Maintenance	162,409.01	162,409.01	9,296.34	35,422.87	126,986.14
70-52-64400 Miscellaneous	138.67	138.67	0.00	0.00	138.67
70-52-64500 Office Expense	351.66	351.66	0.00	0.00	351.66
70-52-64600 Professional Fees	20,000.00	20,000.00	0.00	19,750.00	250.00
70-52-64610 Accounting Fees	9,800.75	9,800.75	0.00	275.00	9,525.75
70-52-65200 Supplies	12,075.57	12,075.57	18.99	18.99	12,056.58
70-52-65210 Chemicals	40,000.00	40,000.00	2,300.41	3,427.22	36,572.78
70-52-65300 Telephone/Internet Expense	369.00	369.00	139.95	139.95	229.05
70-52-65310 Utilities	200,158.16	200,158.16	2,457.73	16,258.30	183,899.86
70-52-65400 Utility Testing	33,706.47	33,706.47	3,535.59	7,536.22	26,170.25
70-52-65500 Training	1,000.00	1,000.00	0.00	0.00	1,000.00
70-52-65900 Uniform Expense	800.00	800.00	98.00	98.00	702.00
70-52-72200 Interest Income	403.86	403.86	0.00	47.23	356.63
70-52-72400 Interest Expense	84,583.87	84,583.87	0.00	0.00	84,583.87
Department: 52 - Sewerage Surplus (Deficit):	1,231,984.33	1,231,984.33	205,574.14	315,948.35	916,035.98
Department: 54 - Garbage					
70-54-48200 Garbage Charges	1,900,744.52	1,900,744.52	149,624.63	298,744.92	1,601,999.60
70-54-55000 Miscellaneous Income	3,000.00	3,000.00	0.00	0.00	3,000.00
70-54-55010 Penalties	33,105.47	33,105.47	2,856.25	5,563.01	27,542.46
70-54-60200 Salaries and Wages	40,834.14	40,834.14	3,140.23	6,280.47	34,553.67
70-54-60201 Salaries and Wages OT	7,656.40	7,656.40	320.89	677.12	6,979.28
70-54-60800 Payroll Taxes SS	3,006.41	3,006.41	257.94	473.08	2,533.33

Income Statement

For Fiscal: 2023-2024 Period Ending: 08/31/24 Item 5.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
70-54-60801 Payroll Taxes MC	311.02	311.02	49.80	100.12	210.90
70-54-60802 Payroll Taxes SUTA	76.91	76.91	0.00	0.00	76.91
70-54-61000 Pension ER	2,666.98	2,666.98	173.06	347.89	2,319.09
70-54-61200 Group Insurance	6,788.68	6,788.68	477.94	955.88	5,832.80
70-54-62950 Contract services - computer	3,749.20	3,749.20	190.00	380.00	3,369.20
70-54-63700 Garbage Collection	1,848,113.16	1,848,113.16	190,870.06	344,944.37	1,503,168.79
70-54-64100 Miscellaneous	200.00	200.00	0.00	0.00	200.00
70-54-64620 Legal Fees	288.40	288.40	0.00	0.00	288.40
70-54-65300 Telephone/Internet Expense	0.00	0.00	139.95	139.95	-139.95
70-54-65105 Employee Screening & Testing Expense	331.15	331.15	0.00	0.00	331.15
Department: 54 - Garbage Surplus (Deficit):	22,827.54	22,827.54	-43,138.99	-49,990.95	72,818.49
Fund: 70 - Utility Fund Surplus (Deficit):	-2,388,672.06	-2,388,672.06	77,545.17	244,327.18	
Total Surplus (Deficit):	-2,388,672.06	-2,388,672.06	77,545.17	244,327.18	



Youngsville, LA

Balance Sheet Item 5.1
Account Summary
As Of 08/31/2023

Account	Name	Balance	
Fund: 20 - 1968 Sales Tax Fund			
Assets			
20-00-10000	Claim On Cash	1,847,418.25	
20-00-10010	HW 1968 Sales Tax #4514	21,034.95	
20-00-11100	Sales Tax Receivable	45,902.35	
20-00-11110	Due From General Fund	-236,838.13	
20-00-11121	Due From 1999 Sales Tax Fund	63,161.95	
20-00-11122	Due From 1981 Sales Tax Fund	593,893.00	
20-00-11140	Due From Capital Projects Fund	-222,463.18	
20-00-59499	Transfer From Consolidated	-100,000.00	
	Total Assets:	2,012,109.19	<u>2,012,109.19</u>
Liability			
20-00-20000	Accounts Payable	22,492.46	
20-00-20010	Accounts Payable	85,781.90	
20-00-21010	Due to Funds General	-53,646.90	
20-00-21021	Due to 1999 Sales Tax	-143,719.25	
20-00-21022	Due to 1981 Sales Tax	-143,299.10	
20-00-21040	Due to Capital Projects Fund	-260,815.68	
20-00-21099	Due to Other Funds	-204,182.69	
	Total Liability:	-697,389.26	
Equity			
20-00-30000	Fund Balance	2,413,322.60	
	Total Beginning Equity:	2,413,322.60	
Total Revenue		770,156.89	
Total Expense		473,981.04	
Revenues Over/Under Expenses		296,175.85	
	Total Equity and Current Surplus (Deficit):	2,709,498.45	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>2,012,109.19</u>

Balance Sheet

Account	Name	Balance
Fund: 21 - 1999 Sales Tax Fund		
Assets		
21-00-10000	Claim On Cash	451,335.95
21-00-10010	HW 1999 1/2% Sales Tax #7856	530,111.54
21-00-11410	Due from General	-221.60
21-00-11470	Due from Utility Fund	-4,000.00
	Total Assets:	<u>977,225.89</u> <u>977,225.89</u>
Liability		
21-00-21070	Due to Utility Fund	-8,000.00
21-00-22520	Due to 1968 Sales Tax	50,382.33
	Total Liability:	<u>42,382.33</u>
Equity		
21-00-30000	Fund Balance	592,677.95
	Total Beginning Equity:	<u>592,677.95</u>
Total Revenue		387,983.55
Total Expense		<u>45,817.94</u>
Revenues Over/Under Expenses		342,165.61
	Total Equity and Current Surplus (Deficit):	934,843.56
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>977,225.89</u>

Balance Sheet

Account	Name	Balance
Fund: 23 - Recreational Facility Sales Tax Fund		
Assets		
23-00-10000	Claim On Cash	182,324.75
23-00-10010	2012 1% Rec Fac S,T,	465,679.30
23-00-10021	FH 2021 \$5M Rec Facility Construction #5	1,058,031.94
23-00-10022	HW 2023 \$14M Sports Complex Exp #675	13,446,300.46
23-00-10023	HW 2023 RESV \$14M Sports Complex Exp	482,213.08
23-00-11100	Sales Tax Receivable	18,354.20
23-00-11490	Due from Youngsville Sports Complex Fun	-85,146.07
	Total Assets:	15,567,757.66
		<u>15,567,757.66</u>
Liability		
23-00-20000	Accounts Payable	361,345.30
23-00-20001	Accounts Payable Pending	-7,858.82
23-00-20010	Accounts Payable-other	67,580.13
23-00-21030	Due to other funds - Debt Service	144,534.56
23-00-21090	Payroll Due to Funds-oungsville Sports Co	-85,146.07
	Total Liability:	480,455.10
Equity		
23-00-30000	Fund Balance	14,876,714.38
	Total Beginning Equity:	14,876,714.38
Total Revenue		787,241.12
Total Expense		576,652.94
Revenues Over/Under Expenses		210,588.18
	Total Equity and Current Surplus (Deficit):	15,087,302.56
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>15,567,757.66</u>

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2023



Youngsville, LA

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 20 - 1968 Sales Tax Fund						
Revenue						
20-00-10200	1 % Sales Tax Revenue	4,463,116.75	4,463,116.75	372,880.12	768,938.71	3,694,178.04
20-00-56000	Miscellaneous Income	3,000.00	3,000.00	0.00	0.00	3,000.00
20-00-56010	Interest Income	0.00	0.00	799.89	1,218.18	-1,218.18
20-00-59430	Transfer from Debt Service	6,425,000.00	6,425,000.00	0.00	0.00	6,425,000.00
	Revenue Total:	10,891,116.75	10,891,116.75	373,680.01	770,156.89	10,120,959.86
Expense						
20-00-59510	Transfer to General	2,145,000.00	2,145,000.00	0.00	0.00	2,145,000.00
20-00-59530	Transfer to Debt Service	413,227.50	413,227.50	0.00	204,182.69	209,044.81
20-00-59540	Transfer to Capital Projects	645,000.00	645,000.00	0.00	0.00	645,000.00
20-00-59599	Transfer to Consolidated	0.00	0.00	258,947.03	258,947.03	-258,947.03
20-00-61600	Professional Fees	0.00	0.00	600.00	600.00	-600.00
20-00-61610	Accounting Fees	11,430.00	11,430.00	0.00	120.00	11,310.00
20-00-64800	Sales Tax Collection Expense	23,186.25	23,186.25	1,923.98	4,008.31	19,177.94
20-00-70000	Principal Retirement	34,734.13	34,734.13	3,061.51	6,123.01	28,611.12
20-00-71970	Transfer to Utility Fund	6,771,248.50	6,771,248.50	0.00	0.00	6,771,248.50
	Expense Total:	10,043,826.38	10,043,826.38	264,532.52	473,981.04	9,569,845.34
	Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):	847,290.37	847,290.37	109,147.49	296,175.85	
Fund: 21 - 1999 Sales Tax Fund						
Revenue						
21-00-40200	Sales Tax Revenue 1/2 Cent	2,412,275.40	2,412,275.40	195,665.95	387,172.09	2,025,103.31
21-00-56000	Miscellaneous Income	4,500.00	4,500.00	0.00	0.00	4,500.00
21-00-56010	Interest Income	0.00	0.00	517.64	811.46	-811.46
21-00-59440	Transfer from Capital Projects	500,000.00	500,000.00	0.00	0.00	500,000.00
21-00-71830	Transfer from Debt Service	6,355,000.00	6,355,000.00	0.00	0.00	6,355,000.00
	Revenue Total:	9,271,775.40	9,271,775.40	196,183.59	387,983.55	8,883,791.85
Expense						
21-00-59520	Transfer to 1968 Sales Tax	0.00	0.00	20,316.13	20,316.13	-20,316.13
21-00-59530	Transfer to Debt Service	559,201.11	559,201.11	0.00	0.00	559,201.11
21-00-59570	Transfer to Utility	8,264,203.62	8,264,203.62	0.00	20,316.13	8,243,887.49
21-00-61610	Accounting Fees	11,430.00	11,430.00	0.00	120.00	11,310.00
21-00-64800	Sales Tax Collection Expense	11,593.13	11,593.13	961.99	2,004.16	9,588.97
21-00-70000	Principal Retirement - LPSS	8,683.58	8,683.58	1,530.76	3,061.52	5,622.06
	Expense Total:	8,855,111.44	8,855,111.44	22,808.88	45,817.94	8,809,293.50
	Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):	416,663.96	416,663.96	173,374.71	342,165.61	
Fund: 23 - Recreational Facility Sales Tax Fund						
Revenue						
23-00-40200	1% Sales Tax	4,473,473.04	4,473,473.04	373,020.74	769,080.28	3,704,392.76
23-00-56010	Interest Income	30,000.00	30,000.00	7,501.30	18,160.84	11,839.16
	Revenue Total:	4,503,473.04	4,503,473.04	380,522.04	787,241.12	3,716,231.92
Expense						
23-00-59530	Transfer to Debt Service	2,400,000.00	2,400,000.00	144,534.79	289,069.58	2,110,930.42
23-00-59590	Transfer to Youngsville Sports Complex	16,432,959.97	16,432,959.97	197,635.00	282,822.29	16,150,137.68
23-00-61600	Professional Fees	1,500.00	1,500.00	0.00	0.00	1,500.00
23-00-61610	Accounting Fees	11,560.00	11,560.00	0.00	135.00	11,425.00
23-00-64800	Sales Tax Collection Expense	23,180.43	23,180.43	1,931.62	4,013.31	19,167.12
23-00-70000	Principal Retirement - LPSS	1,591.65	1,591.65	140.29	280.58	1,311.07

Income Statement

For Fiscal: 2023-2024 Period Ending: 08 Item 5.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
23-00-70600 Cost of Issuance	0.00	0.00	332.18	332.18	-332.18
Expense Total:	18,870,792.05	18,870,792.05	344,573.88	576,652.94	18,294,139.11
Fund: 23 - Recreational Facility Sales Tax Fund Surplus (Deficit):	-14,367,319.01	-14,367,319.01	35,948.16	210,588.18	
Total Surplus (Deficit):	-13,103,364.68	-13,103,364.68	318,470.36	848,929.64	



Youngsville, LA

Balance Sheet Item 5.1
Account Summary
As Of 08/31/2023

Account	Name	Balance
Fund: 30 - Debt Service Fund		
Assets		
30-00-10015	FH Rec Fac Sales Tax Bond Sinking #0122	1,181,396.01
30-00-10025	FM Sales Tax Bond Sinking Fund #1187	928,952.00
30-00-10030	FM Sales Tax Refunding Bond Reserve #1:	2,236,851.76
30-00-10035	FH Rec Fac Reserve #0130	23.97
30-00-10036	CF Rec Fac S. T. Bond Reserve #7477	1,000.00
30-00-10040	FH 2012 LTD Tax Refund Bond Sinking Fur	54,432.78
30-00-10055	FH 2017 Excess Revenue Bond #9459	28,157.65
30-00-10060	FH 2018 \$7M Municipal Complex Sinking	275,819.27
30-00-10120	Dividend Income	-2,367.83
30-00-11110	Due from General	-28,555.55
30-00-11422	Due from 1981 Sales Tax	-14,277.78
30-00-11123	Due from Rec Fac Sales Tax	-0.28
30-00-16008	INVESCO Rec Fac S. T. Bond Reserve #002	694,642.11
	Total Assets:	5,356,074.11
		<u><u>5,356,074.11</u></u>
Liability		
30-00-20010	Accounts Payable-other	135,383.26
30-00-59530	Transfer to Debt Service	-2,410.09
	Total Liability:	132,973.17
Equity		
30-00-30000	Fund Balance	4,424,729.26
	Total Beginning Equity:	4,424,729.26
Total Revenue		798,371.67
Total Expense		-0.01
Revenues Over/Under Expenses		798,371.68
	Total Equity and Current Surplus (Deficit):	5,223,100.94
	Total Liabilities, Equity and Current Surplus (Deficit):	5,356,074.11
		<u><u>5,356,074.11</u></u>

Balance Sheet

Account	Name	Balance
Fund: 40 - Capital Projects Fund		
Assets		
40-00-10035	FM 2017 \$3.5M Bond Issue #4014	7,610.40
40-00-10046	HW 2022 \$9M S.T. Bonds Capital Outley M	973,834.65
40-00-10047	Cash - 2023 \$4.2M Treasury Bond Investm	4,200,000.00
40-00-10065	HW 2021 Ref Bond Issue #2882	13,355.74
	Total Assets:	<u>5,194,800.79</u>
		<u><u>5,194,800.79</u></u>
Liability		
40-00-20000	Accounts Payable	34,372.18
40-00-20001	Accounts Payable Pending	-834,432.10
40-00-20010	Accounts Payable	2,233,704.64
40-00-20200	Contracts Payable	222,390.63
40-00-20400	Retainage Payable	201,170.48
40-00-21020	Due to 1968 Sales Tax Fund	38,352.50
	Total Liability:	<u>1,895,558.33</u>
Equity		
40-00-30000	Fund Balance	3,406,817.85
	Total Beginning Equity:	<u>3,406,817.85</u>
Total Revenue		380.56
Total Expense		107,955.95
Revenues Over/Under Expenses		<u>-107,575.39</u>
	Total Equity and Current Surplus (Deficit):	<u>3,299,242.46</u>
	Total Liabilities, Equity and Current Surplus (Deficit):	<u><u>5,194,800.79</u></u>

Balance Sheet

Account	Name	Balance
Fund: 45 - Municipal Complex Capital Projects		
Assets		
45-00-10010	FH 2018 \$7M Municipal Complex Constr	713.11
45-00-10012	FH 2018 \$7M Municipal Complex Reserve	18.43
45-00-10013	CF Mun Complex Bond Reserve #7488	1,000.00
45-00-10120	Dividend Income	-1,821.38
45-00-11110	Due From General Fund	2,723,584.34
45-00-16009	INVESCO Mun Complex Bond Reserve #0C	534,334.48
45-00-59545	Transfer to Municipal Complex	1,853.88
	Total Assets:	3,259,682.86
		<u>3,259,682.86</u>
Liability		
45-00-20005	Unearned Revenue	1,710,781.27
45-00-20200	Contracts Payable	670,225.00
45-00-20400	Retainage Payable	327,502.35
	Total Liability:	2,708,508.62
Equity		
45-00-30000	Fund Balance	549,264.73
	Total Beginning Equity:	549,264.73
Total Revenue		8,209.51
Total Expense		6,300.00
Revenues Over/Under Expenses		1,909.51
	Total Equity and Current Surplus (Deficit):	551,174.24
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>3,259,682.86</u>



Youngsville, LA

Income Statement Item 5.1

Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2023

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 30 - Debt Service Fund						
Revenue						
30-00-56010	Interest Income	36,097.36	36,097.36	6,882.26	15,270.05	20,827.31
30-00-59200	Proceeds from Issuance of Debt	12,780,000.00	12,780,000.00	0.00	0.00	12,780,000.00
30-00-59410	Transfer from General	3,800,000.00	3,800,000.00	28,555.55	57,111.10	3,742,888.90
30-00-59420	Transfer from 1968 Sales Tax	413,227.50	413,227.50	204,182.69	408,365.38	4,862.12
30-00-59421	Transfer from 1999 Sales Tax	559,201.11	559,201.11	0.00	0.00	559,201.11
30-00-59422	Transfer from 1981 Sales Tax	178,273.33	178,273.33	14,277.78	28,555.56	149,717.77
30-00-59423	Transfer from Rec Facility Sales Tax	2,400,000.00	2,400,000.00	144,534.79	289,069.58	2,110,930.42
	Revenue Total:	20,166,799.30	20,166,799.30	398,433.07	798,371.67	19,368,427.63
Expense						
30-00-64400	Miscellaneous	0.00	0.00	-0.01	-0.01	0.01
30-00-64600	Professional Fees	5,613.50	5,613.50	0.00	0.00	5,613.50
30-00-70020	2014 HW \$3.5M Sales Tax Bond - Principal	320,000.00	320,000.00	0.00	0.00	320,000.00
30-00-70035	2016 HW \$3.565M Sales Tax Refun Bond -	335,000.00	335,000.00	0.00	0.00	335,000.00
30-00-70040	2017 CH \$2.24M S.T. Bond - Principal #301	220,000.00	220,000.00	0.00	0.00	220,000.00
30-00-70045	2018 RG \$7M Municipal Complex - Princip	275,000.00	275,000.00	0.00	0.00	275,000.00
30-00-70050	2021 RG \$10M Sales Tax Rev/Refund Bond	375,000.00	375,000.00	0.00	0.00	375,000.00
30-00-70055	2022 RG \$9M Sales Tax Revenue Bond - Pri	295,000.00	295,000.00	0.00	0.00	295,000.00
30-00-70056	2017 FH \$575K Excess Revenue Bond - Prin	55,000.00	55,000.00	0.00	0.00	55,000.00
30-00-70090	2013 RG \$9M Rec Fac S.T. Revenue Bond -	425,000.00	425,000.00	0.00	0.00	425,000.00
30-00-70091	2017 FH \$7.64M Rec Fac S.T. Rev Ref Bond	475,000.00	475,000.00	0.00	0.00	475,000.00
30-00-70092	2021 RG \$5M Rec Fac S.T. Revenue Bond -	465,000.00	465,000.00	0.00	0.00	465,000.00
30-00-70220	2014 \$3.5M Sales Tax Bond - Interest	23,377.00	23,377.00	0.00	0.00	23,377.00
30-00-70235	2016 \$3.565M Sales Tax Refunding Bond - I	47,969.00	47,969.00	0.00	0.00	47,969.00
30-00-70240	2017 CH \$2.24M S.T. Bond - Interest #3016	50,915.00	50,915.00	0.00	0.00	50,915.00
30-00-70245	2018 RG \$7M Municipal Complex - Interest	233,500.00	233,500.00	0.00	0.00	233,500.00
30-00-70250	2021 \$10M Sales Tax Rev/Refund Bond - In	378,250.00	378,250.00	0.00	0.00	378,250.00
30-00-70255	2022 \$9M Sales Tax Revenue Bond - Intere	404,681.00	404,681.00	0.00	0.00	404,681.00
30-00-70256	2017 \$575K Excess Revenue Bond - Interes	6,463.00	6,463.00	0.00	0.00	6,463.00
30-00-70290	2012/2013 Rec Fac S.T. Revenue Bond - Int	171,506.00	171,506.00	0.00	0.00	171,506.00
30-00-70291	2017 \$7.64M Rec Fac S.T. Rev/Ref Bond - In	118,908.00	118,908.00	0.00	0.00	118,908.00
30-00-70292	2021 \$5M Rec Fac S.T. Revenue Bond - Inte	64,256.00	64,256.00	0.00	0.00	64,256.00
30-00-70293	2023 \$14M Rec Fac S.T. Revenue Bond - Int	610,123.49	610,123.49	0.00	0.00	610,123.49
30-00-71920	Transfer to 1968 Sales Tax	6,425,000.00	6,425,000.00	0.00	0.00	6,425,000.00
30-00-71921	Transfer to 1999 Sales Tax	6,355,000.00	6,355,000.00	0.00	0.00	6,355,000.00
30-00-71940	Transfer to Capital Projects	5,139,542.88	5,139,542.88	0.00	0.00	5,139,542.88
	Expense Total:	23,275,104.87	23,275,104.87	-0.01	-0.01	23,275,104.88
	Fund: 30 - Debt Service Fund Surplus (Deficit):	-3,108,305.57	-3,108,305.57	398,433.08	798,371.68	
Fund: 40 - Capital Projects Fund						
Revenue						
40-00-44000	Federal Grant Revenue	13,632,118.73	13,632,118.73	0.00	0.00	13,632,118.73
40-00-44100	State Grant Revenue	22,820,000.00	22,820,000.00	0.00	0.00	22,820,000.00
40-00-56010	Interest Income	0.00	0.00	3.40	380.56	-380.56
40-00-71820	Transfer from 1968 Sales Tax	645,000.00	645,000.00	0.00	0.00	645,000.00
40-00-71830	Transfer from Debt Service	5,139,542.88	5,139,542.88	0.00	0.00	5,139,542.88
	Revenue Total:	42,236,661.61	42,236,661.61	3.40	380.56	42,236,281.05
Expense						
40-00-68200	Road Improvement Projects	30,051,661.61	30,051,661.61	46,313.33	121,575.80	29,930,085.81
40-00-68220	Roundabout Projects	3,625,000.00	3,625,000.00	0.00	0.00	3,625,000.00
40-00-68230	Drainage Projects - Detention Pond	8,560,000.00	8,560,000.00	4,009.95	-13,619.85	8,573,619.85
40-00-70600	Cost of Issuance	140,000.00	140,000.00	0.00	0.00	140,000.00

Income Statement

For Fiscal: 2023-2024 Period Ending: 08/31/2023 Item 5.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
40-00-71910	Transfer to General	3,640,503.77	3,640,503.77	0.00	0.00	3,640,503.77
40-00-71921	Transfer to 1999 Sales Tax	500,000.00	500,000.00	0.00	0.00	500,000.00
40-00-71923	Transfer to Recreational Facility Sales Tax	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
	Expense Total:	47,517,165.38	47,517,165.38	50,323.28	107,955.95	47,409,209.43
	Fund: 40 - Capital Projects Fund Surplus (Deficit):	-5,280,503.77	-5,280,503.77	-50,319.88	-107,575.39	
Fund: 45 - Municipal Complex Capital Projects						
Revenue						
45-00-56010	Interest Income	0.00	0.00	2.94	1,909.51	-1,909.51
45-00-59410	Transfer from General	0.00	0.00	6,300.00	6,300.00	-6,300.00
	Revenue Total:	0.00	0.00	6,302.94	8,209.51	-8,209.51
Expense						
45-00-68300	Capital Outlay - Furn, Fix & Equipment	0.00	0.00	6,300.00	6,300.00	-6,300.00
	Expense Total:	0.00	0.00	6,300.00	6,300.00	-6,300.00
	Fund: 45 - Municipal Complex Capital Projects Surplus (Deficit):	0.00	0.00	2.94	1,909.51	
	Total Surplus (Deficit):	-8,388,809.34	-8,388,809.34	348,116.14	692,705.80	



Youngsville, LA

Balance Sheet Item 5.1
Account Summary
 As Of 08/31/2023

Account	Name	Balance	
Fund: 90 - Sports Complex Fund			
Assets			
90-00-11000	Accounts Receivable	84,246.02	
90-00-11500	Other Receivable	512,531.00	
90-00-13000	Prepaid Insurance	221,957.53	
90-00-17000	Land	8,200,328.65	
90-00-17100	Construction In Progress	4,694,479.76	
90-00-17200	Building	21,604,891.42	
90-00-17300	Improvements	5,866,947.52	
90-00-17400	Equipment	2,524,855.87	
90-00-17450	Auto and Truck	42,512.00	
90-00-17500	Accumulated Depreciation	-6,955,227.30	
	Total Assets:	36,797,522.47	<u>36,797,522.47</u>
Liability			
90-00-20001	Accounts Payable Pending	-49,427.63	
90-00-20400	Retainage Payable	63,799.04	
90-00-21010	Due to General	56,791.00	
90-00-21081	Due to Payroll	34,298.71	
90-00-21099	Due to Other Funds - Consolidated	3,286,090.05	
	Total Liability:	3,391,551.17	
Equity			
90-00-30000	Fund Balance	33,677,506.70	
	Total Beginning Equity:	33,677,506.70	
Total Revenue		382,790.00	
Total Expense		654,325.40	
Revenues Over/Under Expenses		-271,535.40	
	Total Equity and Current Surplus (Deficit):	33,405,971.30	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>36,797,522.47</u>

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2023



Youngsville, LA

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 90 - Sports Complex Fund						
Revenue						
90-00-48300	Facility Sponsorships	301,231.95	301,231.95	24,790.20	42,665.40	258,566.55
90-00-48310	Team Sponsorship	53,000.00	53,000.00	14,100.00	14,900.00	38,100.00
90-00-48400	Registration Fees: Baseball	56,000.00	56,000.00	0.00	0.00	56,000.00
90-00-48402	Registration Fees: Tee ball	58,000.00	58,000.00	0.00	0.00	58,000.00
90-00-48410	Registration Fees: Softball	62,000.00	62,000.00	7,200.00	12,000.00	50,000.00
90-00-48420	Registration Fees: Volleyball	48,000.00	48,000.00	0.00	185.00	47,815.00
90-00-48425	Registration Fees: Beach Volleyball	111,000.00	111,000.00	260.00	260.00	110,740.00
90-00-48435	Program Sales	2,500.00	2,500.00	550.00	2,280.00	220.00
90-00-48450	Tournament Fees	295,000.00	295,000.00	3,710.00	13,510.00	281,490.00
90-00-48600	Concessions	248,406.93	248,406.93	18,824.44	40,352.09	208,054.84
90-00-48700	Gate Fees	33,089.00	33,089.00	0.00	0.00	33,089.00
90-00-48710	Gate Fees: Pony League	0.00	0.00	0.00	22,580.00	-22,580.00
90-00-48800	Tennis Court Fees	3,000.00	3,000.00	324.00	588.00	2,412.00
90-00-48900	Rental Fees	50,000.00	50,000.00	810.00	7,210.00	42,790.00
90-00-49000	Commissions Income	31,439.12	31,439.12	294.50	2,330.50	29,108.62
90-00-49100	Security Reimbursement	88,086.02	88,086.02	1,057.00	4,518.50	83,567.52
90-00-55000	Miscellaneous Income	10,000.00	10,000.00	0.00	0.00	10,000.00
90-00-71823	Transfer from Rec Facility Sales Tax	500,000.00	500,000.00	219,410.51	219,410.51	280,589.49
	Revenue Total:	1,950,753.02	1,950,753.02	291,330.65	382,790.00	1,567,963.02
Expense						
90-70-60200	Salaries and Wages	838,306.66	838,306.66	66,431.68	134,829.18	703,477.48
90-70-60201	Salaries and Wages OT	23,312.86	23,312.86	4,574.43	7,698.25	15,614.61
90-70-60215	Security Salaries	183,455.07	183,455.07	1,568.00	8,750.50	174,704.57
90-70-60800	Payroll Taxes SS	64,348.22	64,348.22	4,696.94	8,998.91	55,349.31
90-70-60801	Payroll Taxes MC	15,049.18	15,049.18	996.81	2,002.92	13,046.26
90-70-60802	Payroll Taxes SUTA	1,982.34	1,982.34	35.20	71.15	1,911.19
90-70-61000	Pension ER	55,925.36	55,925.36	4,589.73	9,231.99	46,693.37
90-70-61200	Group Insurance	125,342.85	125,342.85	7,440.46	14,138.17	111,204.68
90-70-62000	Advertising	108,000.00	108,000.00	0.00	8,000.00	100,000.00
90-70-62300	Auto Expense	9,000.00	9,000.00	0.00	0.00	9,000.00
90-70-62310	Gas	22,659.93	22,659.93	2,392.18	4,010.89	18,649.04
90-70-62350	Auto Allowance	12,000.00	12,000.00	1,000.00	2,000.00	10,000.00
90-70-62500	Community Relations	4,175.33	4,175.33	0.00	0.00	4,175.33
90-70-62600	Computer Expenses	21,860.44	21,860.44	9,336.48	18,098.49	3,761.95
90-70-62800	Contract Labor	198,449.39	198,449.39	18,963.12	43,147.19	155,302.20
90-70-62815	Contract Labor - Other	0.00	0.00	3,040.00	4,940.00	-4,940.00
90-70-62830	Tennis Management Fees	46,608.00	46,608.00	4,884.00	8,768.00	37,840.00
90-70-62910	Contract services	44,358.60	44,358.60	7,873.26	21,610.36	22,748.24
90-70-62950	Contract services - computer	0.00	0.00	3,610.21	6,224.64	-6,224.64
90-70-63200	Credit Card Fees	11,823.54	11,823.54	0.00	0.00	11,823.54
90-70-63205	Bank Charges	50.00	50.00	0.00	0.00	50.00
90-70-63300	Depreciation	1,367,348.48	1,367,348.48	0.00	0.00	1,367,348.48
90-70-63500	Tools and Equipment	12,224.68	12,224.68	0.00	0.00	12,224.68
90-70-63700	Garbage Collection	88,236.82	88,236.82	6,248.35	13,190.44	75,046.38
90-70-63800	Insurance	306,514.53	306,514.53	0.00	0.00	306,514.53
90-70-64000	Janitorial expense	48,840.00	48,840.00	8,222.56	13,293.12	35,546.88
90-70-64100	Repairs & Maintenance	378,033.06	378,033.06	11,258.45	42,059.06	335,974.00
90-70-64200	Mardi Gras Expense	59,144.75	59,144.75	0.00	0.00	59,144.75
90-70-64400	Miscellaneous	1,000.00	1,000.00	0.00	0.00	1,000.00
90-70-64500	Office Expense	28,758.84	28,758.84	456.12	1,999.29	26,759.55
90-70-64600	Professional Fees	2,235.68	2,235.68	0.00	0.00	2,235.68

Income Statement

For Fiscal: 2023-2024 Period Ending: 08/31/24 Item 5.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
90-70-64610	Accounting Fees	18,530.00	18,530.00	0.00	210.00	18,320.00
90-70-64620	Legal Fees	2,400.00	2,400.00	0.00	0.00	2,400.00
90-70-64700	Rent Expense	0.00	0.00	246.40	853.40	-853.40
90-70-65200	Supplies	195,001.42	195,001.42	11,016.83	24,488.58	170,512.84
90-70-65220	Sporting Goods	30,605.50	30,605.50	5,459.85	6,161.36	24,444.14
90-70-65250	Sign and supplies	219,315.65	219,315.65	9,701.10	29,390.60	189,925.05
90-70-65290	Beach Volleyball Expense	35,326.70	35,326.70	2,545.97	4,655.97	30,670.73
90-70-65300	Telephone/Internet Expense	24,147.39	24,147.39	2,208.81	4,221.09	19,926.30
90-70-65310	Utilities	181,772.50	181,772.50	12,965.00	30,364.53	151,407.97
90-70-65320	Cellphone Expense	1,600.00	1,600.00	0.00	429.21	1,170.79
90-70-65405	Testing/Screening--Employees	900.00	900.00	15.00	15.00	885.00
90-70-65410	Testing/Screening Non-Employee	600.00	600.00	0.00	0.00	600.00
90-70-65500	Training	500.00	500.00	0.00	0.00	500.00
90-70-65600	League Expense	224,065.32	224,065.32	5,785.86	24,535.25	199,530.07
90-70-65610	League Officials	178,641.53	178,641.53	34,637.00	67,771.00	110,870.53
90-70-65620	Umpire Meals	5,088.45	5,088.45	5,116.25	6,572.25	-1,483.80
90-70-65650	Tournament Expense	226,079.62	226,079.62	14,496.81	51,468.15	174,611.47
90-70-65900	Uniform Expense	10,500.00	10,500.00	1,305.08	4,628.00	5,872.00
90-70-68300	Equipment	0.00	0.00	224.86	3,988.25	-3,988.25
90-72-64150	Turf Maintenance	131,809.45	131,809.45	4,192.49	6,183.34	125,626.11
90-74-60200	Salaries and Wages	79,568.32	79,568.32	6,120.60	12,241.20	67,327.12
90-74-60800	Payroll Taxes SS	5,379.64	5,379.64	402.28	804.56	4,575.08
90-74-60801	Payroll Taxes MC	1,258.14	1,258.14	94.08	188.16	1,069.98
90-74-60802	Payroll Taxes SUTA	165.73	165.73	0.00	0.00	165.73
90-74-61200	Group Insurance	5,948.09	5,948.09	451.42	902.84	5,045.25
90-74-62310	Gas	2,400.00	2,400.00	204.56	420.31	1,979.69
90-74-63700	Garbage Collection	0.00	0.00	460.55	460.55	-460.55
90-74-65100	Street Lighting	0.00	0.00	69.35	69.35	-69.35
90-74-65300	Telephone/Internet Expense	0.00	0.00	239.90	239.90	-239.90
	Expense Total:	5,660,648.06	5,660,648.06	285,578.03	654,325.40	5,006,322.66
	Fund: 90 - Sports Complex Fund Surplus (Deficit):	-3,709,895.04	-3,709,895.04	5,752.62	-271,535.40	
	Total Surplus (Deficit):	-3,709,895.04	-3,709,895.04	5,752.62	-271,535.40	



Youngsville, LA

Balance Sheet Item 5.1
Account Summary
As Of 08/31/2023

Account	Name	Balance
Fund: 22 - 1981 Sales Tax Fund		
Assets		
22-00-10005	Cash on Hand	200.00
22-00-10010	HW Police Dept #5681	526,248.46
22-00-10015	HW LACE #9273	96,351.48
22-00-10016	HW Police Evidence #7356	36,746.39
22-00-11110	Due From General Fund	-873.44
22-00-11120	Due From 1968 Sales Tax	195,000.00
22-00-11500	Other Receivable	312,696.00
22-00-11510	Accounts Receivable - Other	-1,126.82
22-00-13000	Prepaid Insurance	28,500.45
	Total Assets:	1,193,742.52
		<u>1,193,742.52</u>
Liability		
22-00-20000	Accounts Payable	10,017.83
22-00-20001	Accounts Payable Pending	164,639.04
22-00-21010	Due to General	-300,000.00
22-00-21020	Due to 1968 Sales Tax	599,319.18
22-00-21070	Due to other funds -Utility	-116.05
22-00-21500	Other Liabilities	36,746.39
22-00-22520	Due To Funds 1968 Sales Tax	1,004,184.32
22-00-59599	Transfer to Consolidated	-120,410.60
	Total Liability:	1,394,380.11
Equity		
22-00-30000	Fund Balance	-200,633.84
	Total Beginning Equity:	-200,633.84
Total Revenue		691,051.18
Total Expense		691,054.93
Revenues Over/Under Expenses		-3.75
	Total Equity and Current Surplus (Deficit):	-200,637.59
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>1,193,742.52</u>

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 08/31/2023



Youngsville, LA

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 22 - 1981 Sales Tax Fund						
Revenue						
22-00-40200	Sales Tax Revenue	2,412,275.40	2,412,275.40	195,665.95	387,172.09	2,025,103.31
22-00-44200	Local Grant	367,950.00	367,950.00	0.00	0.00	367,950.00
22-00-44600	LACE Fines and Court Cost	1,108,241.35	1,108,241.35	3,270.00	3,270.00	1,104,971.35
22-00-55100	On-Behalf Payments	273,600.00	273,600.00	0.00	0.00	273,600.00
22-00-56010	Interest Income	2,415.51	2,415.51	399.94	609.09	1,806.42
22-00-71810	Transfer from General	1,896,179.79	1,896,179.79	300,000.00	300,000.00	1,596,179.79
	Revenue Total:	6,060,662.05	6,060,662.05	499,335.89	691,051.18	5,369,610.87
Expense						
22-00-71930	Transfer to Debt Service	178,273.33	178,273.33	0.00	14,277.78	163,995.55
22-60-60200	Salaries and Wages	1,695,707.42	1,695,707.42	120,708.77	231,167.63	1,464,539.79
22-60-60201	Salaries and Wages OT	110,111.42	110,111.42	4,946.77	14,988.41	95,123.01
22-60-60400	State Supplemental Pay	273,600.00	273,600.00	0.00	553.84	273,046.16
22-60-60800	Payroll Taxes SS	124,906.37	124,906.37	12,333.42	23,382.41	101,523.96
22-60-60801	Payroll Taxes MC	29,211.97	29,211.97	2,608.04	5,192.11	24,019.86
22-60-60802	Payroll Taxes SUTA	529.45	529.45	26.56	60.24	469.21
22-60-61000	Pension ER	21,377.96	21,377.96	1,674.72	3,388.39	17,989.57
22-60-61010	Police Retirement	737,602.11	737,602.11	51,108.66	99,394.29	638,207.82
22-60-61200	Group Insurance	272,015.50	272,015.50	17,566.40	34,361.82	237,653.68
22-60-62000	Advertisement	36,000.00	36,000.00	3,000.00	3,000.00	33,000.00
22-60-62300	Auto Expense	141,691.00	141,691.00	5,380.10	7,124.34	134,566.66
22-60-62310	Gas & Oil	144,000.00	144,000.00	16,141.97	24,981.21	119,018.79
22-60-62500	Community Relations	2,349.74	2,349.74	0.00	0.00	2,349.74
22-60-62600	Computer Expenses	22,300.00	22,300.00	0.00	0.00	22,300.00
22-60-62700	Conference Fees	2,145.00	2,145.00	0.00	210.00	1,935.00
22-60-62800	Contract Labor	0.00	0.00	400.00	400.00	-400.00
22-60-62900	Contract Services	30,932.00	30,932.00	497.41	1,631.41	29,300.59
22-60-62901	Investigative Services & Labs	8,430.00	8,430.00	0.00	0.00	8,430.00
22-60-62950	Contract services - computer	99,425.00	99,425.00	1,587.00	3,707.58	95,717.42
22-60-63000	Lodging/Mileage/Meals Expense	9,180.00	9,180.00	3,228.42	4,317.64	4,862.36
22-60-63200	Credit Card Fees	35.00	35.00	-3,817.58	-7,328.54	7,363.54
22-60-63205	Bank Charges	150.00	150.00	0.00	0.00	150.00
22-60-63400	Dues & Subscriptions	868.00	868.00	1,299.00	1,299.00	-431.00
22-60-63500	Police Equipment	102,850.00	102,850.00	787.50	922.50	101,927.50
22-60-63800	Insurance	43,070.00	43,070.00	0.00	0.00	43,070.00
22-60-64000	Janitorial expense	32,400.00	32,400.00	3,000.00	4,800.00	27,600.00
22-60-64100	Repairs & Maintenance	21,500.00	21,500.00	92.70	367.70	21,132.30
22-60-64200	Mardi Gras Expense	42,094.00	42,094.00	0.00	0.00	42,094.00
22-60-64400	Miscellaneous	567.00	567.00	0.00	0.00	567.00
22-60-64500	Office Expense	22,791.00	22,791.00	1,163.19	1,671.54	21,119.46
22-60-64600	Professional Fees	11,430.00	11,430.00	0.00	0.00	11,430.00
22-60-64610	Accounting Fees	11,465.00	11,465.00	0.00	120.00	11,345.00
22-60-64620	Legal Fees	37,836.45	37,836.45	7,633.10	13,559.10	24,277.35
22-60-64700	Rent Expense	0.00	0.00	0.00	147.50	-147.50
22-60-64720	Radio Rental	39,001.00	39,001.00	3,600.00	3,600.00	35,401.00
22-60-64800	Sales Tax Collection Expense	11,632.15	11,632.15	961.99	2,004.16	9,627.99
22-60-65200	Police Supplies	7,080.00	7,080.00	22.68	22.68	7,057.32
22-60-65300	Telephone/Internet Expense	67,227.00	67,227.00	443.85	5,582.30	61,644.70
22-60-65310	Utilities	21,600.00	21,600.00	0.00	2,084.95	19,515.05
22-60-65405	Testing/Screening	19,158.00	19,158.00	412.00	534.00	18,624.00
22-60-65500	Training	3,150.00	3,150.00	525.00	525.00	2,625.00
22-60-65900	Uniform Expense	40,223.00	40,223.00	1,253.93	1,253.93	38,969.07

Income Statement

For Fiscal: 2023-2024 Period Ending: 08/31/24 Item 5.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
22-60-68300 Capital Outlay - Furn, Fix & Equipment	269,896.95	269,896.95	0.00	0.00	269,896.95
22-60-70000 Principal Retirement - LPSS	78,000.00	78,000.00	1,530.76	3,061.52	74,938.48
22-60-70200 Interest Expense	1,800.00	1,800.00	0.00	0.00	1,800.00
22-61-60200 SRO	317,609.55	317,609.55	21,966.69	42,934.48	274,675.07
22-61-60201 SRO OT	9,562.24	9,562.24	1,669.45	2,245.70	7,316.54
22-61-60800 Payroll Taxes SS	23,409.45	23,409.45	0.00	0.00	23,409.45
22-61-60801 Payroll Taxes MC	5,474.79	5,474.79	0.00	0.00	5,474.79
22-61-60802 Payroll Taxes SUTA	102.95	102.95	0.00	0.00	102.95
22-62-60200 LACE Salaries	191,737.93	191,737.93	19,122.50	40,427.50	151,310.43
22-62-60800 LACE Payroll Taxes SS	11,887.75	11,887.75	81.29	150.15	11,737.60
22-62-60801 LACE Payroll Taxes MC	2,780.20	2,780.20	19.02	19.02	2,761.18
22-62-60802 LACE Payroll Taxes SUTA	366.22	366.22	1.00	1.00	365.22
22-62-63100 LACE Court Costs	313,594.56	313,594.56	34,454.32	70,224.58	243,369.98
22-62-64600 LACE Professional Fees	0.00	0.00	184.00	184.00	-184.00
22-62-64620 LACE Legal Fees	36,705.00	36,705.00	3,660.00	7,245.00	29,460.00
22-64-60600 Civil Service Salaries	4,200.00	4,200.00	350.00	700.00	3,500.00
22-64-60800 Payroll Taxes SS	260.40	260.40	21.70	48.48	211.92
22-64-60801 Payroll Taxes MC	60.90	60.90	5.08	5.08	55.82
22-64-60802 Payroll Taxes SUTA	8.46	8.46	0.00	0.00	8.46
22-64-64620 Legal Fees	0.00	0.00	122.50	122.50	-122.50
22-74-60200 Salaries and Wages	99,835.84	99,835.84	7,760.49	15,439.89	84,395.95
22-74-60201 Salaries and Wages OT	20,382.16	20,382.16	1,001.44	2,752.12	17,630.04
22-74-60800 Payroll Taxes SS	8,346.31	8,346.31	625.42	1,366.70	6,979.61
22-74-60801 Payroll Taxes MC	1,951.96	1,951.96	146.27	319.63	1,632.33
22-74-60802 Payroll Taxes SUTA	29.42	29.42	0.00	0.00	29.42
22-74-61000 Pension ER	3,236.58	3,236.58	247.83	502.66	2,733.92
Expense Total:	5,877,155.49	5,877,155.49	351,555.36	691,054.93	5,186,100.56
Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):	183,506.56	183,506.56	147,780.53	-3.75	
Total Surplus (Deficit):	183,506.56	183,506.56	147,780.53	-3.75	

Item 6.1



Sec. 107-9. Additional requirements.¹

Commercial developments within the city shall include the following in addition to the other requirements as set forth in this Part II Land Development Code:

- (1) All parking and drives of commercial developments shall be hard surfaced consisting of asphalt or concrete. Drives and parking shall be a minimum of eight inches thick concrete with appropriate base and subgrade depending on geotechnical investigation completed and provided by owner. Asphalt parking and drives shall be a minimum of four inches asphalt thickness with appropriate base and subgrade depending on geotechnical investigation completed and provided by owner.
- (2) Limestone or other aggregate is not allowed for parking and/or drives for commercial development.
- (3) Developments shall connect to the city's water and sewer infrastructure if available in the near area. Any development unable to connect to the city's infrastructure shall obtain any waiver for private water wells or private sewer.
- (4) All driveways shall be 36 feet wide with a minimum of a 25 foot radius.
- (5) Parking lot stall dimensions and aisle widths shall conform to the Lafayette Consolidated Government UDC and ADA.
- (6) All driveway culverts require a culvert permit prior to installation. Developer shall fill out the appropriate permit application and pay the appropriate fee.
- (7) Prior to construction all commercial developments shall obtain a construction permit developer or contractor shall fill out the appropriate permit application and pay the appropriate fee along with submittal of all required documents. Construction permit submittals shall include:
 - a. All architectural plans for the buildings signed and sealed by a licensed architect in the state and shall follow requirements as set forth by the licensing board.
 - b. Site/civil plans that include existing and proposed site conditions, proposed layouts, connections and details for the water, sewer, grading, drainage, parking, drives, as well as erosion and sediment control shall be signed and sealed by a licensed engineer in the state and shall follow requirements as set forth by the licensing board.
 1. Plans that include references to the contractor determining design or with incomplete details or with notes referring to design by others that is not submitted at the time of review will be rejected, no exceptions.
 2. If specifications are not submitted under separate cover plans shall include specification information. Plans without specifications at the time of review shall be rejected, no exceptions.
 - c. Specific details of how the development will connect to the city's utilities system (i.e., connections to the city water and sewer infrastructure).
 - d. Drainage study consisting of the drainage area maps, methodology, calculations, input and output summaries, drainage cross sections, pipe inverts and inlet elevation as well as detention

¹Ord. No. 397-2017 , §§ 1—8, adopted June 8, 2017, added §§ 107-1—107-8 to read as herein set out. Former § 107-1, pertaining to additional requirements was renumbered as § 107-9 for purposes of classification, and at the editor's discretion.

requirements. For commercial developments, the 25-year design storm shall be used for detention.

1. Hydraulic models in executable format shall be submitted as well as a summary of the input data and the output results.
 2. Development internal drainage collection systems shall be designed for the ten-year storm event. Pipe sizes, inlet capacity and invert elevations shall be determined based upon the ten-year storm event resulting in less than 3" of water within the development parking lot. Calculations or models of the internal drainage collection system must be included in the drainage study.
 3. All detention ponds shall be modeled with a dynamic tailwater based upon the 25-year storm tailwater elevation of the receiving streams. Under no circumstances will free outfall calculation and simulations be accepted.
 4. Drainage study and hydraulic models must also show the 100-year base flood elevation for the development with the 25-year detention.
 5. Detention ponds must include an outfall structure designed to provide 25-year storm water runoff volume as well as prevent backflow of the receiving stream into the pond.
- e. Geotechnical investigation for the property signed and sealed by a licensed engineer in the state.
- f. If the property is located within a special flood hazard zone, the design and plans shall meet all FEMA requirements. In addition, for construction that requires fill in Zones A and AE the city requires no increase in discharge to the receiving stream for the 100-year event and no rise in water surface elevation of the receiving stream for the 100-year event as a result of the construction.

Sec. 130-5. Requirements, restrictions, and responses.

- (a) All buildings and developments shall comply with all of the requirements of this chapter to include any existing building where the proposed land use is changing from the existing land use.
- (b) It is the responsibility of the new building or development to minimize the conflict with adjacent property by providing greenbelts, buffers, or other amenities as part of its development. The attached conflict matrix charts define the levels of conflict.
- (c) For the purpose of this chapter, the following responses to the conflict level types are established:

Conflict Level	Greenbelt (Feet)	Buffer (Feet)	Fence (Required?)
1	10	0	No
2	15	0	Yes
3	20	0	Yes
4	25	0	Yes
5	50	0	Yes
6	100	0	Yes
7	150	600	Yes
8	200	1,320	Yes
9	300	2,640	Yes
10	400	5,280	Yes

- (d) Any proposed development must also meet any and all other applicable federal, state and local laws, statutes, ordinances, rules and/or regulations which are then in effect and which may pertain to such development.
- (e) Mixed use developments must meet the requirements of this chapter internally as well as externally.
- (f) The conflict level of any business or other establishment operating between the hours of 8:00 p.m. and 6:00 a.m. shall be increased by one.
- (g) The conflict level of any business or other establishment where alcoholic beverages are sold for consumption on the premises shall be increased by one.
- (h) Compliance with this chapter does not negate the requirements of subdivision or development covenants or regulations. It is the responsibility of the developer to meet these covenants or regulations; it is not the city's responsibility to enforce these covenants or regulations.
- (i) A conflict level of zero will be assigned to any land use except obnoxious (OB) adjacent to agricultural (AG) land.
- (j) A visual barrier will be required whenever multi-story (more than two) buildings are located adjacent to a residential land use.
- (k) It is the developer's responsibility to avoid and/or mitigate light pollution.
- (l) All major arterial districts shall reserve a minimum depth of 200 feet for commercial development.
- (m) For proposed commercial businesses in existing buildings that do not meet the conflict level requirements, the owner may request a variance from the city council.
- (n) Where the ordinance requires a fence adjacent to a single-family residential neighborhood, an eight feet fence shall be used.

- (o) For buildings governed by this chapter, other than single family residences, that have more than two stories, the setback shall increase by ten feet from all property lines for each story above the second story. The total buffer is the greater of the land use grid definition or the enhanced setback listed above.
- (p) Specific requirements, restrictions, and responses for self-storage facilities.
- (1) A minimum of 80 percent of the final finished face of any new self-storage building facility (single or multiple story building structure) directly facing any public street shall consist of a brick veneer final finish to maintain the aesthetic quality desired by the City of Youngsville.
 - (2) Each floor above the ground floor of a self-storage facility building that is facing a street shall at a minimum be comprised of 15 percent glass.
 - (3) The maximum property coverage of the self-storage building and pavement shall be 50 percent.
 - (4) Only one self-storage building will be allowed and permitted for a single property parcel.
 - (5) Self-storage units shall only be accessed from the interior of the building(s) or site. No unit doors may face the street or be accessed from the exterior of the building.
 - (6) Self-storage units shall not be used for:
 - a. Heavy manufacturing, fabrication, or processing of goods, service or repair of vehicles, engines, appliances or other electrical equipment, or any other heavy industrial activity.
 - b. Conducting garage or estate sales. This does not preclude auctions or sales for the disposition of abandoned or unclaimed property.
 - c. Storage of flammable, perishable or hazardous materials or the keeping of animals.
 - (7) Outdoor storage is prohibited. All goods and property stored at a self-storage facility shall be stored in an enclosed building. No outdoor storage of boats, RVs, vehicles, or similar, or storage in outdoor storage pods or shipping containers is permitted.
 - (8) Recognition of existing facilities. Existing self-service storage businesses are permitted to expand or construct new buildings within parcels being used for self-storage as of the date of adoption of the ordinance codified in this section. The expansion or new construction shall be consistent with and meet all applicable standards.

(Ord. No. 357.1-2013, § 5, 12-12-2013; Ord. No. 357.2-2020, § 2, 12-10-2020; Ord. No. 459.A-2021, §§ 4, 5, 1-13-2022; Ord. No. 476-2022, §§ 4, 5, 11-10-2022)

RESOLUTION NO. 2023-29

A RESOLUTION OF THE CITY OF YOUNGSVILLE AUTHORIZING THE MAYOR TO ACCEPT THE DEDICATION OF IMMOVABLE PROPERTY (4240 DECON RD) FROM ACADIA DEVELOPMENT, LLC.

WHEREAS, a revised final plat for Gabriel’s Place, Phase I, dated September 11, 2023, which is contingent upon engineer’s comments and Mayor’s approval, indicates that a sewer lift station site located at 4240 Decon Road is to be dedicated to the City of Youngsville; and

WHEREAS, Acadia Development, LLC is the owner of certain immovable property with improvements situated thereon (sewer lift station site) and is desirous in transferring to the City of Youngsville said immovable property and certain improvements situated at 4240 Decon Road; and

WHEREAS, the City of Youngsville is willing to accept the dedicated property (sewer lift station site) located at 4240 Decon Road.

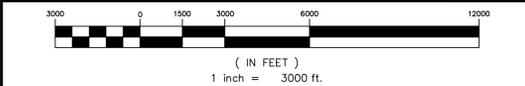
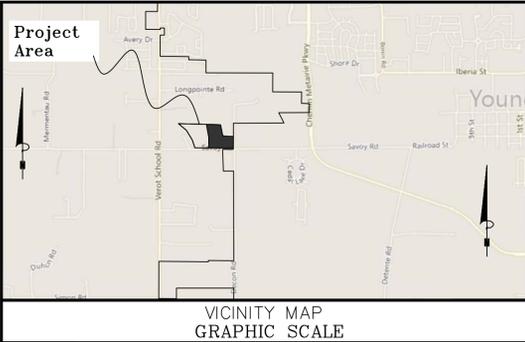
NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Youngsville does hereby authorize the Mayor to accept the dedication of immovable property together with all improvements situated thereon (4240 Decon Road) from Acadia Development, LLC.

This resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted on this the 12th day of October 2023.

Nicole Guidry, City Clerk

Ken Ritter, Mayor



BOUNDARY SURVEY

METES & BOUNDS (GABRIEL'S PLACE PHASE I) (12.960 TOTAL ACRES)

COMMENCING AT THE NORTHWEST CORNER OF DECON ROAD AND SAVOY ROAD, BEING THE POINT OF BEGINNING FOUND 1/2" IRON ROD THENCE N89°45'28"W FOR A DISTANCE OF 865.63 FEET TO A 1/2" IRON ROD THENCE N01°13'14"E FOR A DISTANCE OF 140.00 FEET TO A 1/2" IRON ROD THENCE N2°03'10"W FOR A DISTANCE OF 50.04 FEET TO A 1/2" IRON ROD THENCE N1°00'34"E FOR A DISTANCE OF 163.54 FEET TO A 1/2" IRON ROD THENCE N9°52'35"W FOR A DISTANCE OF 483.84 FEET TO A 1/2" IRON ROD THENCE S88°26'18"E FOR A DISTANCE OF 497.24 FEET TO A POINT IN THE CENTERLINE OF DITCH. THENCE S10°59'12"E FOR A DISTANCE OF 204.19 FEET TO A POINT IN THE CENTERLINE OF DITCH. THENCE S12°04'40"E FOR A DISTANCE OF 176.00 FEET TO A POINT IN THE CENTERLINE OF DITCH. THENCE S35°45'09"E FOR A DISTANCE OF 35.53 FEET TO A 1/2" IRON ROD. THENCE S88°20'41"E FOR A DISTANCE OF 358.47 FEET TO A 1/2" IRON ROD. THENCE S00°41'12"W FOR A DISTANCE OF 408.58 FEET TO A 1/2" IRON ROD. BEING THE POINT OF BEGINNING

BASE OF BEARINGS:
NAD83 STATE PLANE
LOUISIANA SOUTH ZONE
AND ELEVATIONS ARE NAVD83

REFERENCE:

A Map of Survey Showing Property to be Acquired by Thomas Butcher et al, being 20.84 Acres. Located in Section 11, T11S-R4E Lafayette Parish, Louisiana. By Roland W. Laurent, PLS. Dated May 17, 1979.

A Map of Survey Showing Property to be Acquired by Thomas Butcher, being 4.369 Acres. Located in Section 11, T11S-R4E Lafayette Parish, Louisiana. By Ralph D. McGee Jr., PLS. Dated October 3, 1979.

A Map of Survey Showing Property to be Acquired by Clement L. Abshire, being 1.00 Acre. Located in Section 11, T11S-R4E Lafayette Parish, Louisiana. By Roland W. Laurent, PLS. Dated October 26, 1977.

CURVE #	BEARING	CHORD LENGTH	RADIUS
C1	S55° 18' 29"E	28.28	30.06'
C2	S10° 19' 08"E	9.15	9.20'
C5	N80° 22' 40"W	8.15	8.19'
C6	N56° 16' 59"W	12.70	12.84'
C7	N72° 41' 35"W	51.69	54.32'
C8	S55° 00' 00"W	36.13	36.97'
C9	S13° 11' 55"W	35.22	35.99'
C10	S27° 41' 41"E	34.65	35.39'
C11	S23° 52' 28"E	20.41	21.03'
C12	S24° 18' 55"W	20.41	21.03'
C13	S47° 24' 14"W	1.76	1.76'
C14	S9° 05' 56"W	60.60	65.10'
C15	S58° 59' 22"E	51.19	53.74'
C16	N65° 05' 34"E	42.46	43.86'
C17	N6° 22' 43"E	55.32	58.62'
C18	N37° 35' 18"W	18.02	18.12'
C19	N23° 52' 28"W	20.41	21.03'
C20	N45° 13' 53"E	35.36	39.28'
C21	S50° 37' 45"E	31.55	34.15'
C22	N12° 35' 41"E	20.41	21.03'
C23	N15° 14' 29"E	36.57	37.43'
C24	N29° 57' 50"W	40.29	41.46'
C25	N73° 26' 15"W	33.74	34.41'
C26	S69° 10' 23"W	30.36	30.84'
C27	S32° 09' 48"W	33.11	33.75'
C28	S9° 45' 01"E	38.39	39.40'
C29	S46° 00' 29"E	23.65	23.88'
C30	S35° 35' 42"E	20.41	21.03'
C32	N44° 46' 07"W	35.35	39.26'
C33	N10° 42' 09"E	9.09	9.15'
C34	N53° 38' 49"E	26.84	28.33'

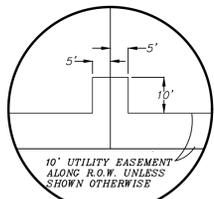
MICHAEL LEE ABSHIRE
4225 C VEROT SCHOOL ROAD
YOUNGVILLE, LA 70592

DANIEL PAUL ABSHIRE JR.
ALISA SARGE
4231 VEROT SCHOOL ROAD
YOUNGVILLE, LA 70592

THOMAS JOSEPH HEBERT
4251 VEROT SCHOOL ROAD
YOUNGVILLE, LA 70592

BEVERLY ABSHIRE
MAURICE DUHON
4247 VEROT SCHOOL ROAD
YOUNGVILLE, LA 70592

SHANNON HAW
P.O. BOX 1047
YOUNGVILLE, LA 70592



UTILITY NICHE DETAIL
Not to Scale

LEGEND

- = MONUMENT FOUND
- = MONUMENT SET
- IPF = IRON PIPE FOUND
- POB = POINT OF BEGINNING
- POC = POINT OF COMMENCEMENT
- IRS = IRON ROD SET
- IRF = IRON ROD FOUND
- N/F = NOW OR FORMERLY
- AKA = ALSO KNOWN AS
- X - = FENCE LINE
- (C) = DEED OR SURVEY CALL
- (M) = FIELD MEASURE
- (typ) = TYPICAL
- ROW = RIGHT-OF-WAY

GENERAL NOTES

- THE LOCATION OF EXISTING UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY, THEY WERE NOT EXCAVATED TO BE ACCURATELY LOCATED. CALL LOUISIANA ONE CALL @ 811 BEFORE DIGGING.
- SERVITUDES SHOWN HEREON ARE NOT NECESSARILY EXCLUSIVE. SERVITUDES OF RECORD AS SHOWN ON TITLE OPINION OR TITLE POLICY WILL BE ADDED HERETO UPON REQUEST, AS SURVEYOR HAS NOT PERFORMED ANY TITLE SEARCH OR ABSTRACT.
- SETBACK LINES SHALL BE VERIFIED BY OWNER OR CONTRACTOR PRIOR TO ANY CONSTRUCTION, AS AN ABSTRACT HAS NOT BEEN PERFORMED BY THE DESIGNER.
- THIS SURVEY WAS DONE ON THE GROUND UNDER MY DIRECT SUPERVISION AND CONTROL AND FOUND NO ENCROACHMENTS ON THE SUBJECT PROPERTY UNLESS OTHERWISE SHOWN.
- POSITIONAL ACCURACY OF FOUND MONUMENTS ARE WITHIN DIMENSIONAL TOLERANCES IN ACCORDANCE WITH THE MINIMUM STANDARDS OF A CLASS C SURVEY UNLESS OTHERWISE NOTED.
- BEARINGS ARE BASE NAD83 STATE PLANE LOUISIANA SOUTH ZONE.
- NO ATTEMPT HAS BEEN MADE BY PBM SURVEYING, LLC, TO VERIFY TITLE, ACTUAL LEGAL OWNERSHIP, RIGHTS-OF-WAYS, EASEMENTS OR OTHER BURDENS ON THE PROPERTY OTHER THAN THAT FURNISHED BY THE OWNER OR HIS/HER REPRESENTATIVE. THIS PROPERTY MAY BE SUBJECT TO OTHER BURDENS NOT SHOWN.
- A PERMETER FENCE IS REQUIRED WHERE A DEVELOPMENT FACES A PUBLIC STREET, PARK, OR OTHER PUBLIC PROPERTY.
- SIDEWALKS ARE REQUIRED ALONG ALL CITY STREETS. THE SIDEWALK ALONG SAVOY RD. SHALL BE 6 FEET WIDE BY ORDINANCE, INSTALLED PRIOR TO FINAL APPROVAL, AND SHALL NOT CONFLICT WITH ROADSIDE DRAINAGE.
- A 1" RESERVE STRIP SHALL BE DEDICATED ALONG SAVOY RD. DRIVEWAY ACCESS WILL BE FROM THE PROPOSED NEIGHBORHOOD STREETS ONLY.

FLOOD ZONE NOTES

REFERENCE FEMA LOMR-F CASE NO. 23-06-1083A LOTS 27-42 ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY, FLOOD INSURANCE RATE MAP (F.I.R.M.) PANEL 2205C0220A DATED DECEMBER 21, 2018, THIS PROPERTY IS LOCATED IN FLOOD ZONE A, WHICH IS THE ZONE ASSOCIATED WITH PROPERTY SUBJECT TO INUNDATION BY THE 1% ANNUAL CHANCE FLOOD HAZARD AND CONSIDERED A SPECIAL FLOOD HAZARD AREA, AND FLOOD ZONE X, WHICH IS THE ZONE ASSOCIATED WITH PROPERTY SUBJECT TO INUNDATION BY THE 0.2% ANNUAL CHANCE FLOOD HAZARD AND IS NOT CONSIDERED A SPECIAL FLOOD HAZARD AREA.

ANY STRUCTURE, ENCLOSED ON THREE OR MORE SIDES, BUILT ON PROPERTY IN THE ONE-HUNDRED-YEAR FLOOD ZONE AS DEPICTED ON THIS PLAT, SHALL BE ELEVATED SO AS TO ENSURE THE LOWEST FLOOR OF SUCH STRUCTURE IS A MINIMUM OF ONE FOOT ABOVE THE BASE FLOOD ELEVATION HEIGHT FOR THAT AREA AT THAT TIME.

ENCROACHMENTS ARE PROHIBITED, INCLUDING FILL, NEW CONSTRUCTION, SUBSTANTIAL IMPROVEMENT AND OTHER DEVELOPMENTS, UNLESS CERTIFICATION BY A PROFESSIONAL REGISTERED ENGINEER OR ARCHITECT IS PROVIDED DEMONSTRATING THAT ENCROACHMENTS SHALL NOT RESULT IN ANY INCREASE IN FLOOD LEVELS WITHIN THE COMMUNITY DURING OCCURRENCE OF THE BASE FLOOD DISCHARGE.

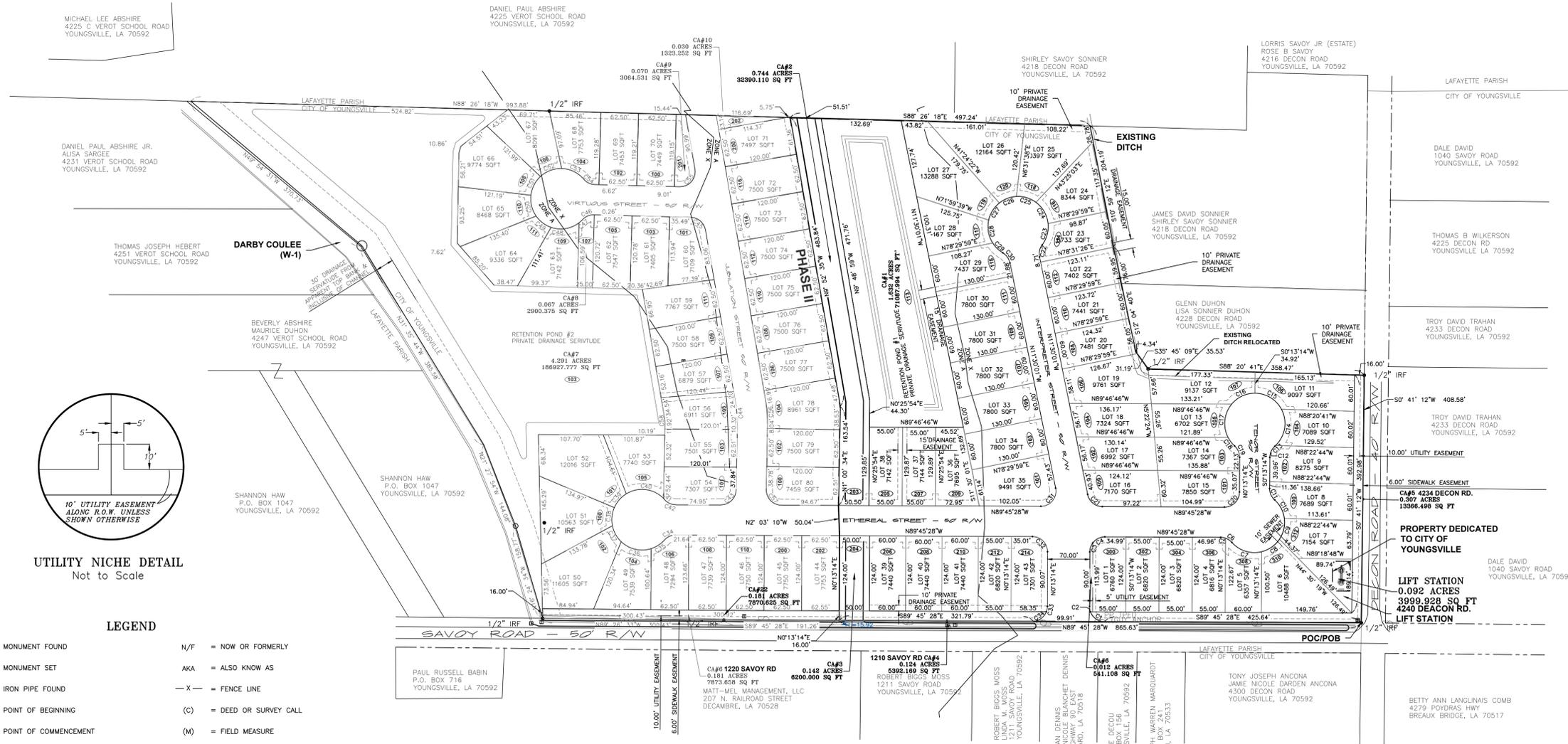
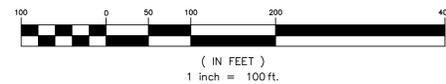
SETBACKS:
FRONT: 20'
GARAGE: 25'
SIDE: 5'
REAR: 10'

APPLICANT
ACADA DEVELOPMENT COMPANY
JOHN H. ROMERO
201 ALBERTSONS PARKWAY
BRUSSARD
PH: (337)837-3045

UTILITY IMPROVEMENTS:
STREET: CURB & GUTTER
WATER: CITY OF YOUNGVILLE
SEWER: CITY OF YOUNGVILLE
ELECTRIC: SLEMCO
TELEPHONE: AT&T
CABLE: COX

PLAT NOTES:
NO. OF LOTS: 43 LOTS
TOTAL AREA: 26.039 ACRES
PHASE I AREA: 12.960 ACRES
PHASE I ROW AREA: 2.021 ACRES
MINIMUM FRONTAGE: 30.84' (LOT 26)
MINIMUM LOT SIZE: 6357.48 SQ FT (LOT 5)
TOTAL PHASE I COMMON AREA: 1.702 ACRES
AERATED PONDS/COULEES: 1.26 ACRES
OTHER COMMON AREA: 0.43 ACRES
FUTURE PHASE AREA: 13.076 ACRES

GRAPHIC SCALE



REVISED FINAL SUBDIVISION PLAT
OF
GABRIEL'S PLACE PHASE I
A SINGLE FAMILY RESIDENTIAL DEVELOPMENT
LOCATED IN SECTION 11, T-11-S, R-4-E
CITY OF YOUNGVILLE
LAFAYETTE PARISH, LOUISIANA

REVISE	DATE	BY	DESCRIPTION
3	09/11/23	BKH	REVISE SQUARE FOOTAGE ON LOT 7 & LIFT STATION SITE
2	04/19/23	BKH	REFERENCE FEMA LOMR-F CASE NO. 23-06-1083A LOTS 27-42
1	02/27/23	BKH	REVISE LOT DIMENSIONS BETWEEN LOTS 12-15

SCALE:	1"=100'
DATE:	01/12/2023
DRAWN BY:	BKH
CHECKED BY:	F.F.
PROJECT NO.:	20-145
DRAWING NO.:	1
SHEET OF:	1



FRANCIS FORTIER, P.L.S. 4769

I CERTIFY THAT THIS PLAT REPRESENTS AN ACTUAL GROUND SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION, AND IT DOES CONFORM TO THE REQUIREMENTS FOR THE STANDARDS OF PRACTICE FOR PROPERTY BOUNDARY SURVEYS FOR A CLASS "C" SURVEY SET FORTH BY THE LOUISIANA PROFESSIONAL ENGINEERING AND LAND SURVEYING BOARD.

SURVEY MADE AT THE REQUEST OF AND CERTIFIED TO:
JOHN H. ROMERO

Item 7.1
PBM Surveying, LLC
The Benchmark in Surveying
info@pbmsurveying.com 70598
PO Box 80594, Lafayette, LA 70501
PH: 337.205.0667

RESOLUTION NO. 2023-30

A RESOLUTION OF THE CITY OF YOUNGSVILLE AUTHORIZING THE MAYOR TO ACCEPT THE DEDICATION OF IMMOVABLE PROPERTY (129 BIG LAKE RUN) FROM HACIENDA DU LAC LLC.

WHEREAS, a revised final plat for Détente Lakes, Phase I, dated September 27, 2023, which is contingent upon engineer’s comments and Mayor’s approval, indicates that a sewer lift station site located at 129 Bike Lake Run is to be dedicated to the City of Youngsville; and

WHEREAS, Hacienda Du Lac, LLC is the owner of certain immovable property with improvements situated thereon (sewer lift station site) and is desirous in transferring to the City of Youngsville said immovable property and certain improvements situated at 129 Bike Lake Run; and

WHEREAS, the City of Youngsville is willing to accept the dedicated property (sewer lift station site) located at 129 Bike Lake Run.

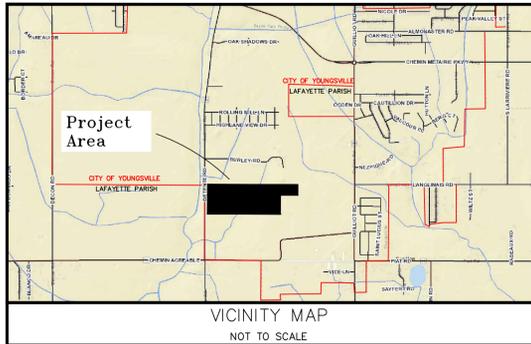
NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Youngsville does hereby authorize the Mayor to accept the dedication of immovable property together with all improvements situated thereon (129 Bike Lake Run) from Hacienda Du Lac, LLC.

This resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted on this the 12th day of October 2023.

Nicole Guidry, City Clerk

Ken Ritter, Mayor



**METES & BOUNDS
ALL PHASES
(69.112 TOTAL ACRES)**

COMMENCING AT THE SOUTHWEST CORNER OF BURLEY ROAD THENCE SOUTHERNLY +/- 1245' TO A FOUND 1/2" IRON ROD BEING THE POINT OF BEGINNING)
THENCE S89°38'11"E A DISTANCE OF 3214.96' TO A FND 1/2" IRON ROD,
THENCE S00°17'29"W A DISTANCE OF 388.96' TO A FND 1/2" IRON ROD,
THENCE N89°36'32"W A DISTANCE OF 612.03' TO A FND 1/2" IRON ROD,
THENCE S00°46'19"W A DISTANCE OF 677.54' TO A SET 1/2" IRON ROD,
THENCE N89°38'11"W A DISTANCE OF 2595.88' TO A FND 1/2" IRON ROD,
BEING (THE POINT OF BEGINNING).

**BASIS OF BEARINGS:
NAD83 STATE PLANE
LOUISIANA SOUTH ZONE
AND ELEVATIONS
ARE NAVD83**

**METES & BOUNDS
PHASE I
(48.528 TOTAL ACRES)**

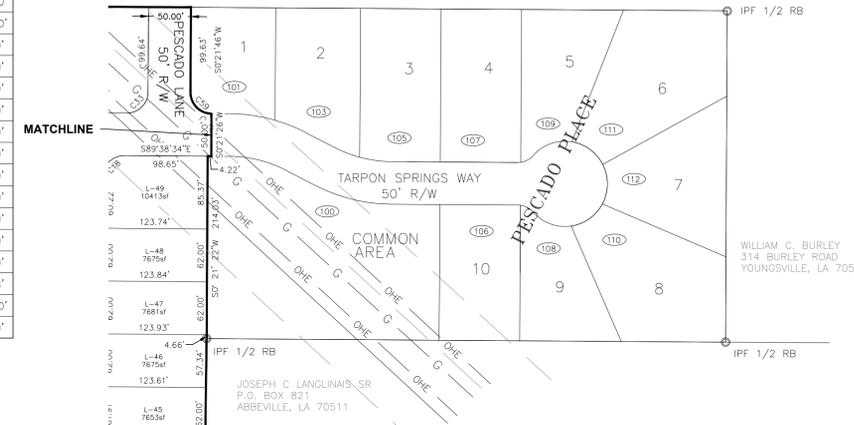
COMMENCING AT THE SOUTHWEST CORNER OF BURLEY ROAD THENCE SOUTHERNLY +/- 2311' TO A FOUND 1/2" IRON ROD BEING THE POINT OF BEGINNING)
THENCE BEARING N00°13'04"E A DISTANCE OF 310.04;
THENCE BEARING S89°38'38"E A DISTANCE OF 279.92;
THENCE BEARING N00°12'36"E A DISTANCE OF 756.12;
THENCE BEARING S89°38'11"E A DISTANCE OF 2302.79;
THENCE BEARING S00°21'46"W A DISTANCE OF 99.63;
THENCE ALONG A CURVE TO THE LEFT,
HAVING A RADIUS OF 25.00' AN ARC LENGTH 39.27; AND
A LONG CHORD BEARS S44°38'24"E, A DISTANCE OF 35.36;
THENCE BEARING S00°21'26"W A DISTANCE OF 50.00;
THENCE BEARING N89°38'34"W A DISTANCE OF 4.36;
THENCE BEARING S00°17'04"W A DISTANCE OF 214.03;
THENCE BEARING S00°53'15"W A DISTANCE OF 119.34;
THENCE BEARING N83°33'26"W A DISTANCE OF 308.15;
THENCE BEARING N82°55'02"W A DISTANCE OF 56.91;
THENCE BEARING S88°53'29"W A DISTANCE OF 136.70;
THENCE BEARING S79°23'39"W A DISTANCE OF 96.39;
THENCE BEARING S50°32'56"W A DISTANCE OF 67.75;
THENCE BEARING S35°43'45"W A DISTANCE OF 145.97;
THENCE BEARING S36°19'30"W A DISTANCE OF 153.84;
THENCE BEARING S35°36'54"W A DISTANCE OF 145.63;
THENCE BEARING S18°27'07"W A DISTANCE OF 144.71;
THENCE BEARING N89°38'11"W A DISTANCE OF 1647.95;
TO (THE POINT OF BEGINNING).

BOUNDARY SURVEY

CURVE DATA				CURVE DATA					
CURVE #	BEARING	CHORD DIST	LENGTH	RADIUS	CURVE #	BEARING	CHORD DIST	LENGTH	RADIUS
C1	N44°42'48"W	35.31	39.21	25.00'	C36	N60°33'13"E	49.71	49.83'	200.00'
C2	N45°17'11"E	35.40	39.33'	25.00'	C37	N46°44'08"E	50.72	46.64'	200.00'
C3	N87°40'56"E	32.66	32.67'	350.00'	C38	N88°38'32"E	37.50	42.40'	25.00'
C4	N55°45'38"W	31.62	34.24'	25.00'	C39	S18°40'34"E	20.41	21.03'	25.00'
C5	N9°53'41"W	34.66	34.74'	150.00'	C40	S07°47'29"W	8.07	8.08'	50.00'
C6	N6°45'29"W	36.70	30.75'	200.00'	C41	S34°50'54"E	51.52	54.13'	50.00'
C7	N13°50'44"W	27.45	18.73'	200.00'	C44	S88°14'31"E	38.08	39.06'	50.00'
C8	S26°33'35"W	34.16	37.60'	25.00'	C46	N46°45'52"E	38.45	39.47'	50.00'
C9	N67°21'25"E	27.99	28.00'	350.00'	C48	N1°46'15"E	38.08	39.06'	50.00'
C10	N61°04'08"E	48.79	48.83'	350.00'	C50	S51°37'52"E	51.53	54.14'	50.00'
C11	N53°04'01"E	48.89	48.93'	350.00'	C51	N86°48'22"W	7.24	7.25'	50.00'
C12	N48°08'44"E	11.19	11.19'	350.00'	C52	N66°51'56"W	20.41	21.03'	25.00'
C14	N43°46'11"E	60.11	60.13'	650.00'	C53	N2°13'44"E	35.36	39.27'	25.00'
C15	S54°47'31"W	76.31	77.16'	150.00'	C54	N47°13'43"E	0.00	0.00'	21.58'
C17	S79°56'32"W	54.23	54.53'	150.00'	C58	N83°41'31"E	69.63	69.79'	300.00'
C18	N44°36'02"W	35.38	39.31'	25.00'	C59	S44°38'24"E	35.36	39.27'	25.00'
C33	N45°21'34"E	35.35	39.27'	25.00'					
C34	N86°22'19"E	27.79	27.81'	200.00'					
C35	N75°02'22"E	54.71	51.30'	200.00'					

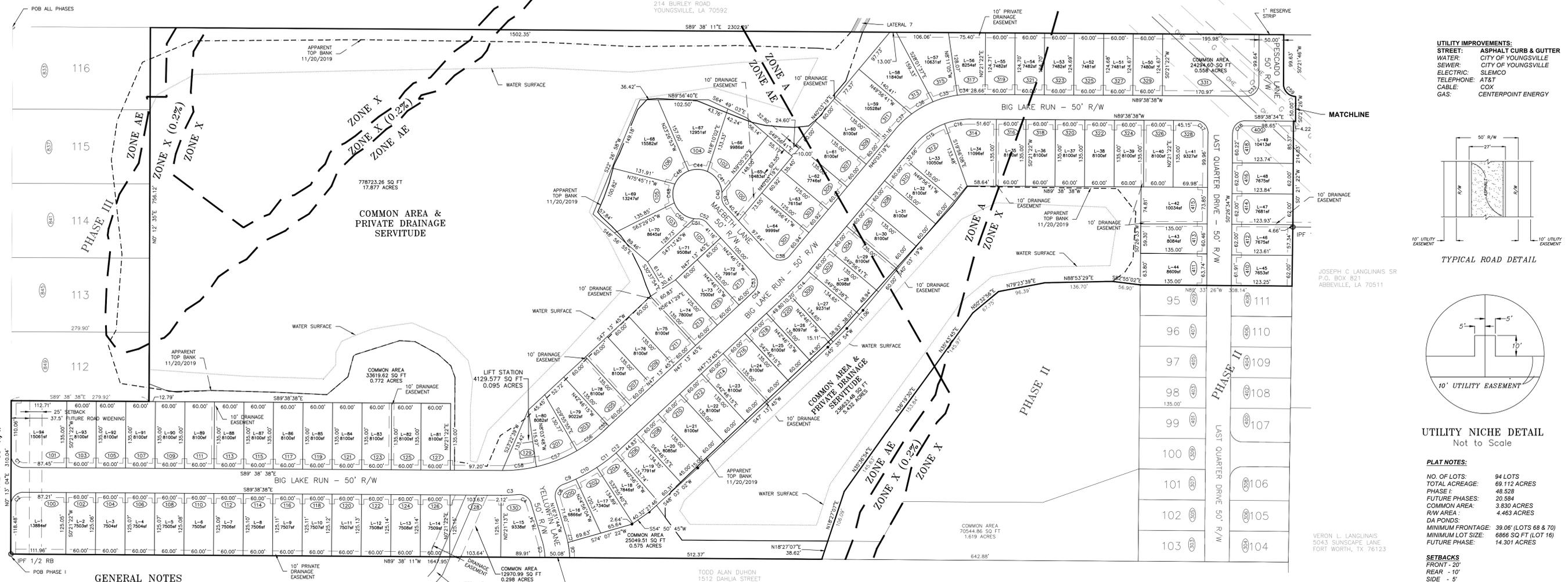
REFERENCE:

A Plat Showing Division of Burley Plantation
Prepared by F. Lee Jolley, PLS
Dated November 26, 1896

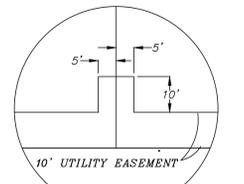
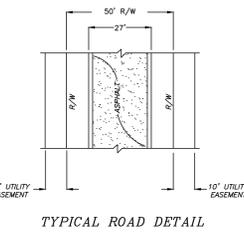


PBM Surveying, LLC
The Benchmark in Surveying
info@pbmsurveying.com
PO Box 80594, Lafayette, LA 70508
PH: 337.205.0867

**A REVISED FINAL PLAT
of
DETENTE LAKES PHASE I
A SINGLE FAMILY RESIDENTIAL SUBDIVISION
LOCATED IN SECTION 19, T11S, R5E
CITY OF YOUNGVILLE, LAFAYETTE PARISH, LOUISIANA**



UTILITY IMPROVEMENTS:
STREET: ASPHALT CURB & GUTTER
WATER: CITY OF YOUNGVILLE
SEWER: CITY OF YOUNGVILLE
ELECTRIC: SLEMCO
TELEPHONE: AT&T
CABLE: COX
GAS: CENTERPOINT ENERGY



PLAT NOTES:
NO. OF LOTS: 94 LOTS
TOTAL ACREAGE: 69.112 ACRES
PHASE I: 48.528
FUTURE PHASES: 20.584
COMMON AREA: 3.830 ACRES
RW AREA: 4.463 ACRES
DA PONDS:
MINIMUM FRONTAGE: 39.06' (LOTS 68 & 70)
MINIMUM LOT SIZE: 6866 SQ FT (LOT 16)
FUTURE PHASE: 14.301 ACRES

SETBACKS:
FRONT - 20'
REAR - 10'
SIDE - 5'

GENERAL NOTES

- THE LOCATION OF EXISTING UTILITIES ARE SHOWN IN AN APPROXIMATE WAY ONLY. THEY WERE NOT EXCAVATED TO BE ACCURATELY LOCATED. CALL LOUISIANA ONE CALL @ 811 BEFORE DIGGING.
- SERVITUDES SHOWN HEREON ARE NOT NECESSARILY EXCLUSIVE. SERVITUDES OF RECORD AS SHOWN ON TITLE OPINION OR TITLE POLICY WILL BE ADDED HERETO UPON REQUEST, AS SURVEYOR HAS NOT PERFORMED ANY TITLE SEARCH OR ABSTRACT.
- THE PROPERTY IS LOCATED WITHIN THE FOLLOWING FLOOD ZONES "X" AREAS OF MINIMAL FLOOD HAZARD, "X" AREAS WITH A 0.2% ANNUAL CHANCE OF FLOOD HAZARD, "AB" & "A" AREAS WITH A 1.0% ANNUAL CHANCE OF FLOOD HAZARD ACCORDING TO THE FEDERAL EMERGENCY MANAGEMENT AGENCY (FEMA) FLOOD INSURANCE RATE MAP (FIRM) COMMUNITY PANEL NO. 220502050 J DATED DECEMBER 21, 2018.
- SETBACK LINES SHALL BE VERIFIED BY OWNER OR CONTRACTOR PRIOR TO ANY CONSTRUCTION, AS AN ABSTRACT HAS NOT BEEN PERFORMED BY THE UNDERSIGNED.
- THIS SURVEY WAS DONE ON THE GROUND UNDER MY DIRECT SUPERVISION AND CONTROL AND FOUND NO ENCROACHMENTS ON THE SUBJECT PROPERTY UNLESS OTHERWISE SHOWN.
- POSITIONAL ACCURACY OF FOUND MONUMENTS ARE WITHIN DIMENSIONAL TOLERANCES IN ACCORDANCE WITH THE MINIMUM STANDARDS OF A CLASS C SURVEY UNLESS OTHERWISE NOTED.
- BEARINGS ARE BASE: NAD83 STATE PLANE LOUISIANA SOUTH
- NO ATTEMPT HAS BEEN MADE BY PBM SURVEYING, LLC TO VERIFY TITLE, ACTUAL LEGAL OWNERSHIP, RIGHTS-OF-WAYS, EASEMENTS OR OTHER BURDENS ON THE PROPERTY OTHER THAN THAT FURNISHED BY THE OWNER OR HIS/HER REPRESENTATIVE. THIS PROPERTY MAY BE SUBJECT TO OTHER BURDENS NOT SHOWN.
- ALL SUBDIVISION CORNERS SHALL BE 1/2" IRON RODS, AND NO MONUMENTS SHALL BE SET UNTIL FINAL PLAT APPROVAL FROM CITY OF YOUNGVILLE.

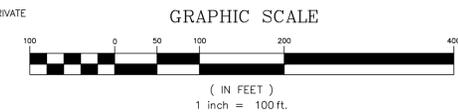
LEGEND

●	= MONUMENT FOUND	N/F	= NOW OR FORMERLY
○	= MONUMENT SET	AKA	= ALSO KNOW AS
IPF	= IRON PIPE FOUND	- X -	= FENCE LINE
POB	= POINT OF BEGINNING	(C)	= DEED OR SURVEY CALL
POC	= POINT OF COMMENCEMENT	(M)	= FIELD MEASURE
IRS	= IRON ROD SET	(typ)	= TYPICAL
IRF	= IRON ROD FOUND	ROW	= RIGHT-OF-WAY

CITY OF YOUNGVILLE NOTES

- SIDEWALKS ARE REQUIRED ALONG ALL CITY STREETS.
- NO STRUCTURES ARE ALLOWED TO BE CONSTRUCTED WITHIN THE FUTURE ROAD WIDENING OR ENHANCED BUILDING SETBACK ALONG DETENTE ROAD. THIS INCLUDES ANY DETACHED STORAGE BUILDING, POOLS, ETC.
- LAFAYETTE CONSOLIDATED GOVERNMENT RECOMMENDS THAT THE FOLLOWING NOTE BE PROVIDED ON FINAL PLAT FOR THE APPLICABLE LOTS. THE PLACEMENT OF FILL MATERIALS ABOVE NATURAL AND/OR EXCAVATED GRADE OCCURRED. THE APPROPRIATE GEOTECHNICAL EVALUATIONS SHOULD BE PROVIDED PRIOR TO FOUNDATION DESIGN AND CONSTRUCTION. AREA OF PARTICULAR INTEREST INCLUDES LOTS 96-100 WITHIN THE FUTURE PHASE. SPECIFIC CERTIFICATION OF COMPLIANCE IS REQUIRED PRIOR TO THE CITY OF YOUNGVILLE APPROVAL OF CONSTRUCTION PLANS.
- THE DEPTH OF THE PONDS IS 40 PLUS FEET
- THE OWNER/ DEVELOPER IS RESPONSIBLE FOR THE MAINTENANCE OF ALL DRAINAGE WITHIN THE PRIVATE DRAINAGE SERVITUDE.

OWNER/APPLICANT
HACIENDA DULAC
C/O AL THERIC
1516 CHEMIN METAIRIE STE C.
LAFAYETTE, LA 70592
PH: (337)857-6754
FAX: (337)857-6086



FRANCIS FORTIER, P.L.S. 4769
I CERTIFY THAT THIS PLAT REPRESENTS AN ACTUAL GROUND SURVEY MADE BY ME OR UNDER MY DIRECT SUPERVISION, AND IT DOES CONFORM TO THE REQUIREMENTS FOR THE STANDARDS OF PRACTICE FOR PROPERTY BOUNDARY SURVEYS FOR A CLASS "C" SURVEY SET FORTH BY THE LOUISIANA PROFESSIONAL ENGINEERING AND LAND SURVEYING BOARD.
SURVEY MADE AT THE REQUEST OF AND CERTIFIED TO:
HACIENDA DULAC, LLC

SCALE: 1" = 100'
DATE: 09/17/2020
DRAWN BY: BKH
CHECKED BY: F.F.
PROJECT NO. 18-079 DRAWING NO. 18-079-1
SHEET 1 OF 1

NO.	REVISION	DATE	BY	CHK'D
1	REVISED PER CITY ENGINEER FINAL PLAT REVIEW LETTER DATED 8/27/19			
2	REVISED L-16, L-46, L-66, L-71 & L-74 REAR PROPERTY DIMENSION	9-17-20	BKH	F.F.
3	PARTITION LIFT STATION SITE FROM COMMON AREA & PRIVATE DRAINAGE SERVITUDE	9-27-23	BKH	F.F.
4				

RESOLUTION NO. 2023-31

A RESOLUTION ADOPTING THE REQUIRED CDBG-DR PROGRAM POLICIES AND PROCEDURES; ACKNOWLEDGES CDBG-DR PROGRAM FUNDS BE ADMINISTERED IN ACCORDANCE WITH OCD GRANTEE ADMINISTRATIVE MANUAL; APPOINTING VARIOUS COORDINATORS/OFFICERS; AUTHORIZING INDIVIDUALS TO EXECUTE THE REQUEST FOR PAYMENT AND AUTHORIZING EXECUTION OF DOCUMENTS

WHEREAS, **City of Youngsville** has been awarded Community Development Block Grant Disaster Recovery (CDBG-DR) funds for the **Ansem Coulee Regional Detention Project** administered by the State of Louisiana, Office of Community Development (OCD); and

WHEREAS, the CDBG-DR Program requires the adoption of plans, policies and appointment of individuals for compliance with CD BG-DR Program regulations.

NOW THEREFORE BE IT RESOLVED, that **City of Youngsville** acknowledges that CDBG-DR Program funds must be administered in accordance with the latest edition, and any amendments thereto of the State of Louisiana OCD Disaster Recovery CDBG Grantee Administrative Manual <https://www.doa.la.gov/Pages/ocd-dru/DRadminManual.aspx>.

BE IT FURTHER RESOLVED, that **City of Youngsville** as recipient of CDBG-DR funds, does hereby adopt the attached CDBG-DR Program Policies and Procedures as they apply to the administration of the **Ansem Coulee Regional Detention Project**.

BE IT FURTHER RESOLVED, that the following individuals are appointed to various positions related to the CDBG-DR Program as listed:

- 1) Fair Housing Coordinator: Mayor
- 2) Equal Employment Opportunity Officer: City Clerk
- 3) Section 504 Coordinator: City Clerk
- 4) Labor Compliance Officer: City Clerk
- 5) Residential Antidisplacement Officer: Mayor
- 6) Section 3 Coordinator: City Clerk

BE IT FURTHER RESOLVED, that **Mayor Ken Ritter** and **Nicole Guidry** are hereby authorized to sign the Requests for Payment related to the CDBG-DR Program.

BE IT FURTHER AND FINALLY RESOLVED, that the **Mayor Ken Ritter** is hereby authorized to execute any and all documents pertaining to the CDBG-DR Program including but not limited to the Cooperative Endeavor Agreement and any Amendments, Project Application and any Amendments, Environmental Review Record, Certifications and Professional Service, Consulting Service and Construction Contracts and any Amendments.

THIS RESOLUTION WAS ADOPTED BY City Council for the City of Youngsville ON THE 12th DAY OF October, 2023

RESOLUTION

WHEREAS, the---City of Youngsville (the Grantee) has been afforded the opportunity to participate in the State of Louisiana Community Development Block Grant Disaster Recovery (CDBG-DR) Program administered by the State of Louisiana Office of Community Development; and,

WHEREAS, it is necessary under the program regulations to authorize certain actions and individuals to perform certain designated functions required by the STATE:

NOW THEREFORE BE IT RESOLVED, that the Grantee as legal recipient of the CDBG funds, does hereby authorize the following actions.

SECTION I.

EQUAL OPPORTUNITY

WHEREAS, equal opportunity regulations of the CDBG program require the appointment by the recipient of an Equal Opportunity Officer, (EEO Officer) to have responsibility for maintaining all pertinent EEO files, submitting on a timely basis all required reports, answer all related correspondence and monitor all EEO areas;

NOW THEREFORE BE IT RESOLVED, by the Grantee that City Clerk is hereby appointed as EEO officer for the life of the CD BG-DR Program and as such is charged to faithfully execute all duties and responsibilities herein described.

SECTION II.

FAIR HOUSING POLICY

WHEREAS, the STATE requires Grantees to take actions to affirmatively further fair housing in compliance with Title VIII of the Civil Rights Act of 1968, as amended and Executive Order 11063, as amended;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached policy entitled "Fair Housing Policy" is hereby adopted; and

BE IT RESOLVED, by the Grantee that the Mayor is hereby appointed as Fair Housing Coordinator for the life of the CDBG-DR Program and as such is charged to faithfully execute all duties and responsibilities herein described.

SECTION III.

PROCUREMENT POLICY

WHEREAS, the STATE requires the establishment of uniform procedures in compliance with 2 CFR 200;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached policy entitled "CDBG-DR Procurement Policy" is hereby adopted.

SECTION IV.

SECTION 3 PLAN

WHEREAS, the STATE requires Grantees to the greatest extent feasible ensure that employment and training opportunities arising in connection with Section 3 projects are provided to Section 3 workers within the metropolitan area (or nonmetropolitan county) in which the project is located and ensure contracts for work awarded in connection with Section 3 projects are provided to business concerns that provide economic opportunities to Section 3 workers residing within the metropolitan area (or nonmetropolitan county) in which the project is located. in compliance with Section 3 of the Housing and Urban Development Act of 1968;

NOW THEREFORE BE IT RESOLVED, that the attached "Section 3 Plan" for the Grantee is hereby adopted; and,

BE IT RESOLVED, by the Grantee that City Clerk is hereby appointed as Section 3 Coordinator for the life of the CDBG-DR Program and as such is charged to faithfully execute all duties and responsibilities herein described

SECTION V.

COMPLAINT POLICY

WHEREAS, the STATE requires Grantees to establish procedures to deal with citizen inquiries and complaints;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached policy entitled "Citizen Complaint Policy", is hereby adopted.

SECTION VI.

SECTION 504 GRIEVANCE PROCEDURE

WHEREAS, the STATE requires Grantees to establish internal grievance procedures to deal with citizen inquiries and complaints concerning Section 504;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached policy entitled "Section 504 Grievance Procedure", is hereby adopted.

SECTION VII.

504 COORDINATOR

WHEREAS, the STATE requires Grantees to designate a responsible person to coordinate the Grantee's efforts to comply with Section 504 of the Rehabilitation Act of 1973 as amended;

NOW THEREFORE BE IT RESOLVED, that **City Clerk** is appointed as Section 504 Compliance Officer; and,

BE IT FURTHER RESOLVED, that **Mayor** is hereby authorized to execute the attached Section 504 Certification.

SECTION VIII.

ANTI-DISPLACEMENT

WHEREAS, the CDBG Program requires that all grant recipients adopt by resolution a Residential Anti-Displacement and Relocation Assistance Plan;

NOW THEREFORE BE IT RESOLVED, that the attached "Residential Anti-Displacement and Relocation Assistance Plan" for the Grantee is hereby adopted; and,

BE IT RESOLVED, by the Grantee that **Mayor** is hereby appointed as the Residential Antidisplacement Officer for the life of the CDBG-DR Program and as such is charged to faithfully execute all duties and responsibilities herein described; and,

BE IT FURTHER RESOLVED, that **Mayor** is hereby authorized to execute the attached Residential Anti-Displacement and Relocation Assistance Certification.

SECTION IX.

LABOR COMPLIANCE

WHEREAS, labor compliance regulations of the CDBG Program require the appointment by the recipient of a Labor Compliance Officer, (LCO) to have the responsibility for maintaining all pertinent labor compliance files, submitting on a timely basis all required reports, answer all related correspondence and monitor all labor compliance areas;

NOW THEREFORE BE IT RESOLVED, by the Grantee that **City Clerk** is hereby appointed as Labor Compliance Officer for the life of the CDBG-DR Program and as such is charged to faithfully execute all duties and responsibilities herein described.

SECTION X.

COMMUNICATION

WHEREAS, the CDBG Program requires that all grant recipients adopt by resolution a policy for communicating information to persons with hearing impairments;

NOW THEREFORE BE IT RESOLVED, that the attached "Policy Statement For Communicating Information to Persons With Sensory Impairments" for the Grantee is hereby adopted; and,

BE IT FURTHER RESOLVED, the Grantee hereby adopts a policy to utilize the Louisiana Hearing Impaired Relay System for communicating with hearing impaired persons. The relay numbers are: Information 1-800-333-0605, TDD Users 1-800-846-5277 and Voice Users 1-800-947-5277.

SECTION XI.

CONTRACT ADMINISTRATION POLICY

WHEREAS, the STATE requires Grantees to establish procedures to provide oversight and administration of contracts awarded under the CDBG-DR Program and complaints;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached policy entitled "Contract Administration Policy", is hereby adopted.

SECTION XII.

DUPLICATION OF BENEFITS POLICY

WHEREAS, the STATE requires Grantees to establish procedures to assure CDBG-DR assistance does not duplicate other funds received for the same activity;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached policy entitled "Contract Administration Policy", is hereby adopted.

SECTION XIII.

MONITORING PLAN

WHEREAS, the STATE requires Grantees to establish procedures to provide oversight and monitoring of CDBG-DR funded activities;

NOW THEREFORE BE IT RESOLVED, by the Grantee, that the attached plan entitled "Monitoring Plan", is hereby adopted.

SECTION XIV.

LANGUAGE ACCESS PLAN

WHEREAS, the CDBG Program requires that all grant recipients adopt by resolution a Language Access Plan;

NOW THEREFORE BE IT RESOLVED, that the attached "Language Access Plan" for the Grantee is hereby adopted.

This resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS:
- NAYS:
- ABSTAIN:
- ABSENT:

AND the resolution was declared approved and adopted on this the 12th day of October, 2023.

Ken Ritter, Mayor
City of Youngsville

Nicole Guidry, City Clerk
City of Youngsville

CERTIFICATE

I, _____ certify that the above and foregoing constitutes a true and correct copy of a Resolution passed and adopted by the City Council for City of Youngsville on the 12th day of October 2023.

Nicole Guidry, City Clerk
City of Youngsville

RESOLUTION NO. 2023-32

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE FOR AND ON BEHALF OF THE CITY OF YOUNGSVILLE OF THE PARISH OF LAFAYETTE, LOUISIANA, AN ACT OF SUBSTANTIAL COMPLETION FROM RIGID CONSTRUCTORS, LLC, PERTAINING TO THE COMPLETION OF A CONTRACT FOR THE 4277_35 BAILEY GROVE REGIONAL DETENTION POND PROJECT.

WHEREAS, Rigid Constructors, LLC, as Contractor, has substantially completed the HMGP 4277_35 Bailey Grove Regional Detention Pond Project, for the City of Youngsville, Louisiana, as of October 5, 2023, in accordance with the plans and specifications contained in the Contract Documents pertaining thereto; and

WHEREAS the City of Youngsville, Louisiana desired to accept the work as being substantially complete with punchlist items as noted and attached.

NOW, THEREFORE, BE IT RESOLVED, by the City of Youngsville, of the Parish of Lafayette, Louisiana, that the Mayor of the Said City of Youngsville be and is hereby empowered, authorized and directed to execute an Act of Substantial Completion, accepting the work as being substantially complete and that the Mayor be authorized and directed to have a copy of said Notice of Substantial Completion recorded in the Conveyance Records of the Parish of Lafayette, State of Louisiana.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

AND the resolution was declared adopted on this the 12th day of October, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

NOTICE OF SUBSTANTIAL COMPLETION

TO ALL WHOM IT MAY CONCERN, and especially to all subcontractors, workmen, laborers, mechanics, and furnishers of materials:

Public Notice is hereby given according to law that the undersigned Owner has accepted, as substantially complete, the work done on the HMGP 4277_35 Bailey Grove Regional Detention Pond Project, City of Youngsville by Rigid Constructors, LLC, as Contractor, under its contract with said firm date of January 10, 2023, and recorded as Act No. 2022-00046724 in the Mortgage Records of the Parish of Lafayette, Louisiana.

All subcontractors, workmen, laborers, mechanics, and furnishers of materials must assert whatever claim they may have against the said Contractor, growing out of the execution of said Contract, according to law, within 45 days from registration hereof.

CITY OF YOUNGVILLE, LOUISIANA

BY: _____

Ken Ritter, Mayor

Date: _____ day of _____, 2023

RESOLUTION NO. 2023-33

A RESOLUTION AUTHORIZING THE MAYOR TO NEGOTIATE AN AGREEMENT WITH SOCIAL ENTERTAINMENT, LLC AND PARTY CENTRAL OF LAFAYETTE, INC. FOR A PUBLIC EVENT FOR THE HOLIDAY SEASON.

WHEREAS, the City of Youngsville is interested in hosting a public event for the holiday season; and

WHEREAS, the City of Youngsville wishes to enter into an agreement with Social Entertainment, LLC and Party Central of Lafayette, Inc. for their professional services.

NOW, THEREFORE, BE IT RESOLVED, the City Council of the City of Youngsville does hereby authorize the Mayor to negotiate an agreement with Social Entertainment, LLC and Party Central of Lafayette, Inc. for a public event for the holiday season.

This resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted on this the 12th day of October 2023.

Nicole Guidry, City Clerk

Ken Ritter, Mayor

ORDINANCE NO. 287.2

**ORDINANCE AMENDING ORDINANCE NO. 287.1 TO ADOPT THE
LOUISIANA STATE UNIFORM CONSTRUCTION CODE, AS MAY BE
AMENDED FROM TIME TO TIME, RELATIVE TO BUILDING
REGULATIONS IN THE CITY OF YOUNGSVILLE**

WHEREAS, the City Council of the City of Youngsville in its Code of Ordinances, Chapter 105, “Buildings and Building Regulations” Article II “Technical Codes” Section 32 “Uniform construction code adopted” previously adopted the Louisiana State Uniform Construction Code for the purpose of regulating the construction, alterations, repair, equipment, use and occupancy and maintenance of buildings or structures or any appurtenance thereto in the City of Youngsville;

WHEREAS, the Louisiana State Uniform Construction Code is amended from time to time;

WHEREAS, the City Council of the City of Youngsville desires to amend the City of Youngsville Code of Ordinances, Chapter 105, “Buildings and Building Regulations” Article II “Technical Codes” Section 32 “Uniform construction code adopted” to adopt the Louisiana State Uniform Construction Code, La. R.S. 40:1730, 21 *et seq.*, in full and as may from time to time be amended;

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Youngsville that:

SECTION 1: All of the aforescribed “WHEREAS” clauses are herein adopted as part of this ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 105, Article II, Section 32 entitled “*Uniform construction code adopted*”, is hereby amended in full to read as follows:

32. Uniform construction code adopted.

Pursuant to La. R.S. 40:1730, 21 *et seq.*, the Louisiana State Uniform Construction Code as may from time to time be amended and promulgated by the State and all other standards and appendices referenced in adopted international codes, are hereby adopted as the building code of the City of Youngsville for the purpose of regulating the construction, alterations, repair, equipment, use and occupancy and maintenance of buildings or structures or any appurtenance thereto in the City of Youngsville;

SECTION 3: ALL ORDINANCE OR RESOLUTIONS OR PARTS THEREOF IN CONFLICT HEREWITH ARE HEREBY REPEALED.

This Ordinance shall become effective immediately upon adoption.

This ordinance having been introduced on _____, 2023 was submitted for a vote and the vote therein was as follows:

YEAS:

NAYS:

ABSENT:

ABSTAINED:

The ordinance was adopted on this _____ day of _____, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

ORDINANCE NO. 375.1-2023

ORDINANCE AMENDING ORDINANCE NO. 375-2014 REGULATING THE PERMITTING OF GOLF CARTS AND SLOW MOVING VEHICLES

WHEREAS, the City Council of the City of Youngsville desires to amend the City of Youngsville Code of Ordinances, Chapter 22, "Traffic and Vehicles" Section 58 "Use of golf carts and slow moving vehicles" to provide for golf cart and slowing moving vehicle permit renewal every other year;

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Youngsville that:

SECTION 1: All of the aforescribed "WHEREAS" clauses are herein adopted as part of this ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 22, Section 58 entitled "*Use of golf carts and slow moving vehicles*", subpart (e)(2) is hereby amended to read as follows:

(2) The non-refundable annual fee for said sticker shall not exceed \$75.00 per vehicle, and said fee will be used for implementation and maintenance of this privilege. The permit must be renewed every other year. The chief of police or his designee shall have the right to refuse to issue and/or revoke any permit sticker and may remove said sticker from any golf cart and slow moving vehicle at any time and for any reason that he feels it appropriate to ensure the safety and well-being of the citizens, and the motoring or pedestrian traffic, of the city.

SECTION 3: ALL ORDINANCE OR RESOLUTIONS OR PARTS THEREOF IN CONFLICT HEREWITH ARE HEREBY REPEALED.

This Ordinance shall become effective immediately upon adoption.

This ordinance having been introduced on _____, 2023 was submitted for a vote and the vote therein was as follows:

- YEAS:
- NAYS:
- ABSENT:
- ABSTAINED:

The ordinance was adopted on this _____ day of _____, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

ORDINANCE NO. 487-2023

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA DECLARING THE SOUTHERN EAST WEST CONNECTOR (LANGLINAIS RD. EXT.) TO BE A PUBLIC NECESSITY AND AUTHORIZING THE ACQUISITION OF THE NECESSARY LAND, EASEMENTS, SERVITUDES, RIGHTS OF WAY AND OTHER PROPERTY RIGHTS REQUISITE TO THE CONSTRUCTION OF SAID EXTENSION EITHER ON AN AMICABLE BASIS OR THROUGH THE USE OF THE EXPROPRIATION PROCESS IF NECESSARY

BE IT ORDAINED by the Mayor and City Council of the City of Youngsville that:

SECTION 1: The City Council for the City of Youngsville hereby declares the southern east west connector (Langlinais Rd. Ext.) a public necessity.

SECTION 2: The public purpose to be served by the construction of said extension will be to provide an improved enhanced public flow of traffic and ease of travel to this area of the City of Youngsville.

SECTION 3: The limits of the southern east west connector include an area generally located west of Langlinais and Piat Roads up to Détente Road.

SECTION 4: The map indicating the area of interest is attached and is hereby approved and accepted by the City Council for the City of Youngsville.

SECTION 5: The Mayor for the City of Youngsville is authorized to acquire such land, servitudes, easements, rights-of-way, or other property rights as are found to be necessary under engineering standards to provide for the construction of said extension; he is authorized to do so on an amicable basis or by the proper use of the power of expropriation granted under applicable State law. In pursuing said acquisitions, the Mayor is authorized to acquire conventionally or otherwise, said land, servitudes, easements, rights of way or other property rights and to settle the matters thus presented, on such terms and conditions as he shall deem proper and in the best interest of the City of Youngsville.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict here with are hereby repealed.

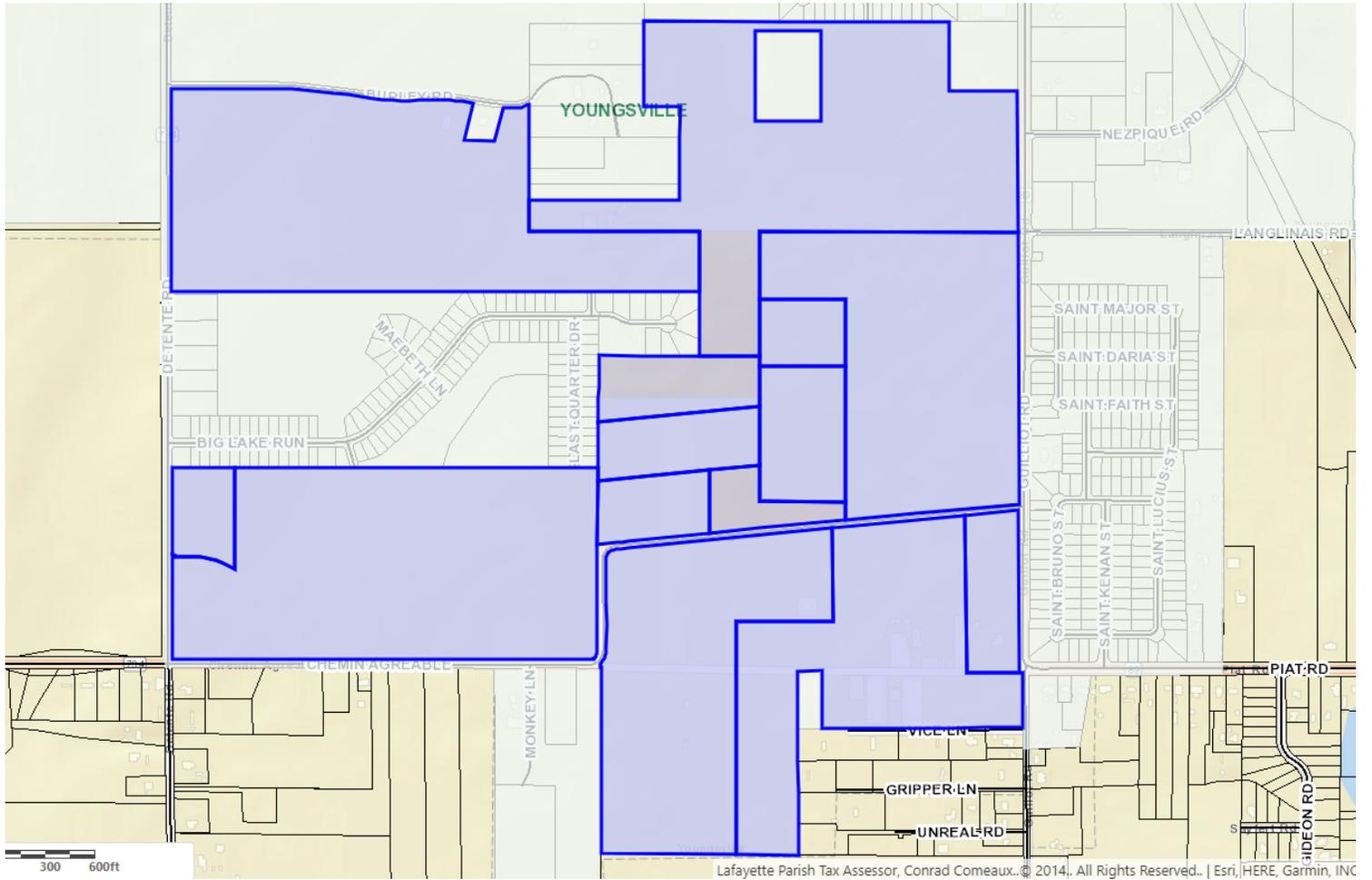
SECTION 7: This ordinance shall become effective immediately upon adoption.

This ordinance having been introduced on October 12, 2023 was submitted for a vote and the vote therein was as follows:

The ordinance was adopted on this the 9th day of November, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk



SPORTS COMPLEX MONTHLY REPORT
October, 2023

Item 9.1

<u>October 1</u>	<u>October 14-15 (continued)</u>
Beach Volleyball Free Play	Beach Volleyball Free Play
SSYS Soccer Games	YSC Indoor Volleyball Season Tournament
YSC Volleyball Games	SSYS Rec/Krewe Rush Select Soccer Games
LVL Training	Southside High School Tennis Tournament
FASA Softball Tournament	FASA Softball Tournament
<u>October 2-6</u>	<u>October 16-20</u>
Rec Free Play	Rec Free Play
Pickleball	Pickleball
Leisure/Non-Competitive Pickleball	Leisure/Non-Competitive Pickleball
Council On Aging	Council On Aging
Beach Volleyball Free Play	Beach Volleyball Free Play
Adult Beach Volleyball Summer League	Adult Beach Volleyball Summer League
Adult Softball League Games	Adult Softball League Games
YSC Indoor Volleyball Practices	SSYS Rec/Krewe Rush Select Soccer Practices
SSYS Rec/Krewe Rush Select Soccer Practices	FNA Flag Football Practices/Games
FNA Flag Football Practices/Games	Tennis Scrambles/Adult Clinic/Night Leagues
Tennis Scrambles/Adult Clinic/Night Leagues	UTR Tennis Matches/Beginner Adult Clinics
UTR Tennis Matches/Beginner Adult Clinics	<u>October 21-22</u>
<u>October 7-8</u>	Rec Free Play
Beach Volleyball Free Play	Beach Volleyball Free Play
YSC Indoor Volleyball Games	Adult Beach Volleyball Halloween Glow Tourn.
SSYS Rec/Krewe Rush Select Soccer Games	YSC Indoor Volleyball Allstar Evaluations
Special Olympics Horseshoe Tourn @Foster	SSYS Rec/Krewe Rush Select Soccer Games
FASA Softball Tournament	FASA Softball Tournament
Cardio Tennis/Kids Cardio	Cardio Tennis
<u>October 9-13</u>	Destiny Revival Church Picnic @ Foster Pavilion
Columbus Day	<u>October 23-27</u>
Rec Free Play	Rec Free Play
Pickleball	Pickleball
Leisure/Non-Competitive Pickleball	Leisure/Non-Competitive Pickleball
Council On Aging	Council On Aging
Beach Volleyball Free Play	Beach Volleyball Free Play
Adult Beach Volleyball Summer League	YSC Biddy Basketball Evaluations
Adult Softball League Games	SSYS Rec/Krewe Rush Select Soccer Practices
YSC Indoor Volleyball Season Tournament	FNA Flag Football Practices/Games
SSYS Rec/Krewe Rush Select Soccer Practices	Tennis Scrambles/Adult Clinic/Night Leagues
FNA Flag Football Practices/Games	UTR Tennis Matches/Beginner Adult Clinics
Tennis Scrambles/Adult Clinic/Night Leagues	<u>October 28-29</u>
UTR Tennis Matches/Beginner Adult Clinics	Free Play
<u>October 14-15</u>	Beach Volleyball Free Play
YSC Biddy Basketball Registration Closes	YSC Biddy Basketball Team Drafts

SPORTS COMPLEX MONTHLY REPORT
October, 2023

<u>October 28-29 (continued)</u>	<u>October 30-31 (continued)</u>
YSC Volleyball Allstar Parent Meeting/Practice	FNA Flag Football Practices/Games
SSYS Halloween Havoc Soccer Tournament	Tennis Scrambles/Adult Clinic/Night Leagues
FASA Softball Tournament	UTR Tennis Matches/Beginner Adult Clinics
UTR Tennis Tournament	Tennis Adult Halloween Play Day Event
<u>October 30-31</u>	
Halloween	
Rec Free Play	
Pickleball	
Leisure/Non-Competitive Pickleball	
Council On Aging	
Beach Volleyball Free Play	
SSYS Rec/Krewe Rush Select Soccer Practices	

Phase	Project Name	Lat/Long	Firm	Number of Lots	October 2023 Status	September 2023 Status
Construction	Sugar Mill Pond Phase 20	30.101083, -92.002526	Engineer: Hensgens Engineering	91 lots	Finish construction of driveways. Start installation of curbing. Continue to install drainage & sewer pipes.	Continue to build driveways and install drainage & sewer pipes.
Construction	The Preserve	30.108, -92.005	Cottage Developers	17 lots	No construction on empty lots.	No construction on empty lots.
Construction	Tad's Louisiana Cooking	30.108385, -92.007661	Architect: Kirby Pecot Engineer: Michael Guidry	1 lot	CO issued. Building is in operation.	Continue to build on lot.
Construction	Super 1 Foods Employee Parking	30.133, -92.008	Ballard & Braughton Engineering	1 lot	Construction of parking lot is complete.	Continue to build parking lot. Fencing is installed.
Construction	Le Jardin L'Abel	30.129084, -91.990366	Engineer: Montagnet and Domingue	85 Lots	Continue to build on lots.	Continue to build on lots.
Construction	Sabal South	30.118, -91.988	Engineer: Walter Comeaux IV	58 lots	Finish installation of curbing, drainage pipes, & sewer pipes. Start paving of roads & installation of water pipes.	Start installation of curbing. Continue to grade lots and install drainage & sewer pipes.
Construction	Canehaven	30.072039, -91.972724	Comeaux Engineering	121 lots	Continue to build on lots.	Continue to build on lots.
Construction	Metairie Place	30.074975, -91.953053	Paul Meyers	277 lots	Continue to build on lots.	Start construction of buildings.
Construction	Sweetwater Point Cottages	30.077103, -91.960516	Engineer: Geoff Wilson	1 lot/ 160 units	Continue to grade lots.	Start construction. Start grading of lots.
Construction	C'est Bon Storage	30.086, -91.978	Architect: Joseph A. Carlson Engineer: Brendon M. Davis	1 lot	Start construction of building & parking lot.	Start construction. Start grading of lot.
Construction	Sugarland Storage	30.083965, -91.185150	Engineer: Chad Roussel	1 lot	Continue to grade lot.	Continue to grade lot.
Construction	St. Anne Roman Catholic Church Expansion	30.098, -91.990	Architect: Gossen Architects Engineer: Ronkartz-Oestricher	1 lot	Continue to grade lot.	Start construction. Start grading of lot.
Construction	Avenue A Townhomes	30.097, -91.995	Ragin Engineering LLC	21 lots	Start construction of concrete alley. Continue to grade lots & install drainage pipes.	Continue to grade lots & install drainage pipes.
Construction	Foster Grove	30.094, -91.992	Will Potier	11 lots	Start construction. Start grading of lots.	Plans approved.
Construction	Fairfax Phase II	30.090, -91.992	Hensgens Engineering	49 lots	Continue to build on lots.	Continue to build on lots.
Construction	Fairhaven Phase II	30.091, -91.994	Hensgens Engineering	61 lots	Continue to build on lots.	Continue to build on lots.
Construction	Fairhaven Phase III	30.091, -91.995	Hensgens Engineering	117 lots	Final walkthrough completed. Punch list items are addressed. Waiting for restriping of Guillot Rd.	Continue to pave roads. Finish installation of utilities.
Construction	Fairhaven Phase I	30.088374, -91.998005	Owner/Fairfax Development LLC	87 lots	No construction on empty lots.	No construction on empty lots.
Construction	D-Bat	30.085239, -91.995291	Engineer: Chad Roussel	1 lot	Permit issued.	Permit issued.
Construction	ARCA Stadium	30.088, -92.002	Novus Reb	1 lot	Continue to grade lot.	Start construction. Start grading of lot.
Construction	Détente Lakes/Pescado Place	30.069365, -92.006895	Engineer: Spec Engineering	131 Lots	In Détente Lakes, continue to build on lots. In Pescado Place, no construction on empty lots.	In Détente Lakes, continue to build on lots. In Pescado Place, no construction on empty lots.
Construction	Caneview Estates	30.070042, -92.026532	Engineer: Spec Engineering	208 lots	Continue to pave roads, grade lots, & install utility lines.	Start paving roads & installing water pipes. Continue to grade lots and install drainage & sewer pipes.
Construction	Langlinois Estates	30.069963, -91.993153	Landmark Engineering Group, INC.	205 lots	Continue installation of water, drainage, & sewer pipes. Continue building concrete roads, perimeter fence, & landscaping.	Continue installation of water, drainage, & sewer pipes. Continue building concrete roads, perimeter fence, & landscaping.
Construction	Mon Cherie	30.077789, -91.991001	Spec Engineering	153 lots	Continue to build on lots.	Continue to build on lots.
Construction	Guillot Grove	30.080975, -91.991435	Spec Engineering	70 lots	Continue to build on lots.	Continue to build on lots.
Construction	ARCA Expansion	30.097171, -92.005232	Engineer: Novus Reb	1 lot	Continue construction of high school.	Finish construction of elementary school. Continue construction of high school.

Phase	Project Name	Lat/Long	Firm	Number of Lots	October 2023 Status	September 2023 Status
Construction	Tropical Smoothie	30.101, -92.015	Michael P Guidry	1 lot	Continue to grade lot.	Continue to grade lot.
Construction	Sugar Mill Pond Phase 18 C	30.100155, -92.013861	Hensgens Engineering	63 residential lots and 1 Multifamily residential lot	Final walkthrough completed. Awaiting response from punch list.	Start paving roads & installing water pipes. Continue to grade lots and install drainage & sewer pipes.
Construction	Sugar Mill Pond Phase 10	30.098847, -92.008453	Hensgens Engineering	60 lots	Continue to build on lots.	Continue to build on lots.
Construction	Sugar Mill Pond Phases 25 & 26	30.097, -92.011	Hensgens Engineering	12 lots/26 lots	Start construction. Start grading of lots & installation of drainage pipes.	
Construction	Sugar Mill Pond Phase 23	30.103, -92.009	Engineer: Hensgens Engineering	80 Lots	Continue to build on lots.	Continue to build on lots.
Construction	Sugar Mill Pond Phase 15B	30.107204, -92.007750	Southern Lifestyle Development	46 lots	Continue to build on lots.	Continue to build on lots.
Construction	Metairie Centre Townhomes	30.106723, -92.017720	Teal Realty/Watson-Ricks	80 lots	Construction of Buildings 9-12 is complete. In Phase II, continue to build buildings and install drainage & sewer pipes.	In Phase II, continue to build buildings and install drainage & sewer pipes. Continue to build Buildings 9-12.
Construction	Our Lady of Lourdes Physician Clinic	30.108, -92.016	Architect: Architects Beazley Moliere Engineer: CPS Engineering & Land Surveying, Inc.	1 lot	Continue to grade lot.	Construction has started. Start grading of lot.
Construction	Cypress Gardens Phase II	30.092646, -92.019782	Hensgens Engineering	146 lots	Continue to grade lots and install drainage & sewer pipes.	Continue to grade lots and install drainage & sewer pipes.
Construction	Gabriel's Place Phase I	30.095331, -92.024881	Spec Engineering	43 lots	Continue to build on lots.	Continue to build on lots.
Construction	Gabriel's Place Phase II	30.096, -92.028	Engineer: Will Potier	37 lots	Continue to pave roads & install utilities.	Continue to pave roads & install utilities.
Construction	Hidalgo Farms	30.073105, -92.024157	Hensgens Engineering	6 lots	No construction on empty lots.	No construction on empty lots.
Construction	The Marshes	30.073859, -92.026947	Hensgens Engineering	37 lots	Punch list items are addressed. Final plat has been recorded. Start construction of homes.	Final walkthrough completed. Awaiting response from punch list.
Construction	Benson Grove	30.070042, -92.026531	Engineer: DDG	70 lots	Punch list items are addressed. Final plat has been recorded.	Final walkthrough completed. Awaiting response from punch list.
Construction	Charli's Crossing/Settlement at Grandview	30.110037, -92.029251 30.111421, -92.032317	Montagnet and Domingue	14 lots/48 lots	Continue to build on lots in both subdivisions.	Continue to build on lots in both subdivisions.
Construction	Life Storage	30.110, -92.021	Architect: Domain Architecture Engineer: Basin LLC	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	2R Holdings/Arondele Court	30.111402, -92.016053	Owner/2R Holdings LLC Engineer: Watson Ricks	10 lots	Construction halted until emergency action is submitted & approved.	Construction halted until emergency action is submitted & approved.

**DSA PROJECT STATUS
CITY OF YOUNGSVILLE
September 2023**

1. **Wastewater Treatment Plant (WWTP) Upgrade:** The Louisiana Department of Environmental Quality State Revolving Fund (DEQ SRF) Loan for funding of the proposed wastewater treatment plant upgrade is in place. The City was also successful in obtaining \$5 million in Water Sector Program grant funding. The project is being permitted through the Louisiana Department of Health and the Louisiana Department of Environmental Quality. Awaiting required rate study.
2. **Sanitary Sewer Collector Pump Stations and Upgrades:** This entails the upgrading Pump Station #4 on Iberia Street, which has obsolete equipment and is located in the floodway. This project was included in the \$5 million WSP funding. We are working through the permitting with LDH. The Water Sector Program must perform a rate study prior to the City bidding these projects; the City is awaiting that rate study.
3. **New Water Treatment Plant, Elevated Storage Tank, and Water Line Interconnections:** The Louisiana Department of Health State Revolving Fund Loan and a \$5 million ARPA Water Sector Program (WSP) grant are funding the treatment plant, elevated storage tank, and water system interconnections. The pump and motor for Water Well #9 will be installed soon. The plans for the new water treatment plant have received LDH, Fire Marshall, and City permitting. We are performing final coordination of the plans before going to bid. Plans for the elevated storage tank to be constructed at the City's property at 440 Détente Road have received LDH permit approval. The plans for water line interconnections throughout the City are awaiting LDH permit and the required rate study.

PROGRESS REPORT

CLIENT ORGANIZATION: City of Youngsville

CLINET REPRESENTATIVE: Mayor Ken Ridder

REPORT DATE: September 1, 2023 through September 30, 2023

E. MILTON AVE. CORRIDOR

Neel-Schaffer has explored various drainage design alternatives that could possibly reduce utility conflicts along E Milton Ave. Neel-Schaffer has determined Quality Level A (physically locating the actual utility by potholing) is required and has identified the locations that will verify the depths in the critical areas where utility conflicts are likely.

LA 89 @ CHEMIN METAIRIE PKWY

DDG has completed the QLA services and provided all utility information to Neel-Schaffer. Neel-Schaffer explored various design changes that could possibly reduce utility conflicts. Neel-Schaffer will meet with the City of Youngsville to determine the city's preferred path moving forward.



C. H. Fenstermaker & Associates, L.L.C.
135 Regency Square • Lafayette La. 70508
Phone: (337) 237-2200

PROJECT PROGRESS REPORT

Project Name	Youngsville Sports Complex, Phase 2
Report Period	September 9, 2023 to October 12, 2023
Consultant	C.H. Fenstermaker & Associates, LLC

Design: All design elements are complete with no remaining design work. Contractor and city executed a project guarantee maximum price contract. Design consultant team working on addressing multiple Request for Information (RFI's) to support the construction phase.

Construction: Contractor continues to install site drainage, water, electrical, and sewer. Contractor has begun to form up the concession building structure. Contractor plans over the next two weeks to continue installing drainage, underground water/sewer/electrical, commence concession building plumbing rough-in, and begin to start tying in steel rebar for foundations. In addition, meeting will be held with owner to finalize color schemes related to metal panels for roofing and wall panels for buildings, split-face CMU block color, and masonry brick selection. Contractor continues to prep for significant concrete paving work throughout the concession plaza area hopefully to be completed before Christmas holidays.