



CITY COUNCIL REGULAR MEETING AGENDA
201 IBERIA STREET - COUNCIL CHAMBERS
Thursday, November 09, 2023 at 6:00 PM

1. OPENING

- 1.1 Invocation led by Pastor Andy Manning, Church Acadiana
- 1.2 Pledge of Allegiance led by Lindy Bolgiano

2. ROLL CALL

3. MINUTES

- [3.1](#) Approval of October 12, 2023 meeting minutes

4. FINANCE REPORT

- [4.1](#) Approval of September 2023 finance report

5. OTHER BUSINESS

- [5.1](#) Matt Goulas to request variance to Section 110-4 "Design standards and incentives." Subsection II. (b)(2)(a), (b)(4), (b)(9)(b) and (b)(19)(b) for a future Multi-Family Development (Low Density) located 307 4th Street.

6. RESOLUTIONS

- [6.1](#) Resolution No. 2023-34 - A Resolution authorizing and directing the Mayor to execute for and on behalf of the City of Youngsville of the Parish of Lafayette, Louisiana, an Act of Substantial Completion from Southern Constructors, LLC, pertaining to the completion of a contract for the 4277_36 Coulee LaSalle Regional Detention Pond Project.
- [6.2](#) Resolution No. 2023-35 - A Resolution ordering and calling a Special Election to fill the vacant of the Council Member Division D of the City of Youngsville, State of Louisiana, and taking other matters in connection therewith.
- [6.3](#) Resolution No. 2023-36 - A Resolution requesting financial assistance from the State of Louisiana under the Fiscal Year 2023-2024 Local Government Assistance Program and Community Water Enrichment Fund Program.

7. ORDINANCES FOR FINAL ADOPTION

- [7.1](#) Ordinance No. 287.2-2023 - An Ordinance amending Ordinance 287.1 to adopt the Louisiana State Uniform Construction Code, as may be amended from time to time, relative to building regulations in the City of Youngsville.
- [7.2](#) Ordinance No. 375.1-2023 - An Ordinance amending Ordinance No. 375-2014 regulating the permitting of golf carts and slow moving vehicles.
- [7.3](#) Ordinance No. 487-2023 - An Ordinance of the City of Youngsville, Louisiana declaring the southern east west connector (Langlinais Road Ext.) to be a public necessity and authorizing the acquisition of the necessary land, easements, servitudes, rights of way and other property rights requisite to the construction of said extension either on an amicable basis or through the use of the expropriation process if necessary.

8. MAYOR & COUNCIL ANNOUNCEMENTS

[8.1](#) Mayor/Staff Announcements

8.2 Council Announcements

9. ADJOURNMENT

9.1 Adjourn Meeting

In accordance with the Americans with Disabilities Act, persons who need accommodation in order to attend or participate in this meeting should contact City Hall at (337) 856-4181 within 48 hours prior to the meeting in order to request such assistance.

PROCEEDINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YOUNGSVILLE, LOUISIANA
TAKEN AT THE CITY COUNCIL REGULAR MEETING HELD ON THURSDAY, OCTOBER 12, 2023 AT
6:00 PM AT YOUNGSVILLE CITY HALL COUNCIL CHAMBERS

1. OPENING

- 1.1 Invocation led by Pastor Darrel Jackson, Youngsville First Assembly
- 1.2 Pledge of Allegiance led by Amelie & Elijah Lannoo.

2. ROLL CALL

PRESENT: Mayor Ken Ritter, Logan Lannoo (Division A), Lindy Bolgiano (Division B), Mayor Pro Tem Matt Romero (Division C), Ken Stansbury (Division D), Simone B. Champagne (Division E)

ABSENT: None.

STAFF: Nicole Guidry (City Clerk), Terry Bourque (Chief Operating Officer), Cody Louviere (Police Chief), Wade Trahan (City Attorney), Tim Robichaux (Director of Parks & Recreation), Cathryn Greig (Chief Financial Officer) Ben Burley (City Treasurer)

3. RECOGNITIONS/PERSONS TO ADDRESS THE MAYOR & COUNCIL

- 3.1 Anne Istre announced her candidacy for Youngsville City Council, Division A.
- 3.2 Jeremy Hidalgo announced his candidacy for Lafayette Parish School Board, District 9.

Mayor Ritter announced that Item 6.1 (Bill Burley) will be tabled at the request of Mr. Burley. He also proposed moving Item 6.2 (Executive Session) further down the agenda.

4. MINUTES

- 4.1 Approval of September 14, 2023 meeting minutes

Motion made by Matt Romero, seconded by Ken Stansbury, approving the September 14, 2023 meeting minutes.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

5. FINANCE REPORT

- 5.1 Approval of August 2023 finance report

Public comment was received from James Savell on various line items.

Motion made by Ken Stansbury, seconded by Logan Lannoo, approving the August 2023 Finance Report.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

6. OTHER BUSINESS

- 6.1 Bill Burley to request variance to Section 130-5. "Requirements, restrictions, and responses." subsection 130-5(p)(1), (4) & (7) and Section 107-9. "Additional Requirements." subsections 107-9(1), (2) & (7)(a), (b), (d) & (e), for a self-service storage facility, located on Guillot Road, was tabled at this time.

7. RESOLUTIONS

- 7.1 Resolution No. 2023-29 - A Resolution of the City of Youngsville authorizing the Mayor to accept the dedication of immovable property (4240 Decon Rd.) from Acadia Development, LLC.

Motion made by Logan Lannoo, seconded by Matt Romero, adopting Resolution No. 2023-29.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

- 7.2 Resolution No. 2023-30 - A Resolution of the City of Youngsville authorizing the Mayor to accept the dedication of immovable property (129 Big Lake Run) from Hacienda Du Lac, LLC.

Motion made by Lindy Bolgiano, seconded by Logan Lannoo, adopting Resolution No. 2023-30.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

- 7.3 Resolution No. 2023-31 - A Resolution adopting the required CDBG-DR Program policies and procedures; acknowledging CDBG-DR program funds be administered in accordance with OCD Grantee Administrative Manual; appointing various coordinators/officers; authorizing individuals to execute the request for payment and authorizing execution of documents.

Motion made by Matt Romero, seconded by Simone B. Champagne, adopting Resolution No. 2023-31.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

- 7.4 Resolution No. 2023-32 - A Resolution authorizing and directing the Mayor to execute for and on behalf of the City of Youngsville of the Parish of Lafayette, Louisiana, an Act of Substantial Completion from Rigid Constructors, LLC, pertaining to the completion of a contract for the 4277_35 Bailey Grove Regional Detention Pond Project.

Motion made by Ken Stansbury, seconded by Simone B. Champagne, adopting Resolution No. 2023-32.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

7.5 Resolution No. 2023-33 - A Resolution authorizing the Mayor to negotiate an agreement with So Entertainment, LLC and Party Central of Lafayette, Inc. for a public event for the holiday season.

Motion made by Lindy Bolgiano, seconded by Matt Romero, adopting Resolution No. 2023-33.
YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.
NAYS: None.
ABSTAIN: None.
ABSENT: None.
Motion Approved.

6.2 Executive Session to discuss pending civil actions pursuant to LA 42:17 (A)(2), as follows:
(a) Samuel Leon vs. Ricky Boudreaux, City of Youngsville, Eric Segura and Amguard Insurance Company, Civil Action No. 6:23-CV-01095.
(b) Kandice Dequeant, et al. vs. Lafayette Parish School System and City of Youngsville, Docket No. C-20234879

Motion made by Matt Romero, seconded by Lindy Bolgiano, that the Council of the City of Youngsville does hereby recess its regular session and convene into Executive Session to discuss pending civil actions pursuant to LA 42:17 (A)(2), as follows: (a) Samuel Leon vs. Ricky Boudreaux, City of Youngsville, Eric Segura and Amguard Insurance Company, Civil Action No. 6:23-CV-01095 and (b) Kandice Dequeant, et al. vs. Lafayette Parish School System and City of Youngsville, Docket No. C-20234879.
YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.
NAYS: None.
ABSTAIN: None.
ABSENT: None.
Motion Approved.

Those present in Executive Session included all members of the City Council, Mayor Ken Ritter, City Attorney Wade Trahan, City Clerk Nicole Guidry, Chief Cody Louviere, Deputy Chief Gabe Thompson and Attorney Danny Landry.

Motion made by Lindy Bolgiano, seconded by Ken Stansbury, that the Council of the City of Youngsville does hereby close Executive Session and reconvene into Regular Session at 7:12 p.m.
YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.
NAYS: None.
ABSTAIN: None.
ABSENT: None.
Motion Approved.

Mr. Trahan stated that the Executive Session was to advise the Council of the status of both litigation matters and the plan to proceed forward.

8. ORDINANCES FOR INTRODUCTION

8.1 Ordinance No. 287.2-2023 - An Ordinance amending Ordinance 287.1 to adopt the Louisiana State Uniform Construction Code, as may be amended from time to time, relative to building regulations in the City of Youngsville.

Motion made by Lindy Bolgiano, seconded by Ken Stansbury, introducing Ordinance No. 287.2-2023.
YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.
NAYS: None.
ABSTAIN: None.
ABSENT: None.
Motion Approved.

8.2 Ordinance No. 375.1-2023 - An Ordinance amending Ordinance No. 375-2014 regulating the permitting of golf carts and slow-moving vehicles.

Public comment was received from Keith Landry & Travis Detke.

Motion made by Lindy Bolgiano, seconded by Simone B. Champagne, introducing amended Ordinance No. 375.1-2023, which shall adjust the non-refundable annual fee to \$50.00 per vehicle every other year.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

8.3 Ordinance No. 487-2023 - An Ordinance of the City of Youngsville, Louisiana declaring the southern east west connector (Langlinais Road Ext.) to be a public necessity and authorizing the acquisition of the necessary land, easements, servitudes, rights of way and other property rights requisite to the construction of said extension either on an amicable basis or through the use of the expropriation process if necessary.

Motion made by Logan Lannoo, seconded by Lindy Bolgiano, introducing Ordinance No. 487-2023.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

9. MAYOR & COUNCIL ANNOUNCEMENTS

9.1 Mayor/Staff Announcements

- Road Projects: Completion of Plans for S. Larriviere 95%, Fortune 90% and Hwy. 89 60%. 2022 Roadway – begin patching in Field Crest and Velassaco Crossing will meet with contractor next week. Hwy. 92/Prescott Roundabout – surveying in process for and sidewalk and drainage along Hwy. 92. Guillot/CMP Roundabout - good position with little utility conflict within intersection. E. Milton/Veterans Roundabout – working on a plan for a corridor that is heavily congested with utilities.
- Detention Ponds: Bailey Grove & Fortune Hills – addressing punch list items. LaSalle Coulee - building & asphalt complete, next month substantial completion. All 7 ponds functional. Anslem Detention – moving along with paperwork & began modeling.
- Water/Sewer Projects: received all permits except for LDH on waterline interconnection project and wastewater treatment upgrade. Receive draft rate study for water, will receive sewer soon.
- Sports Complex: Southside High tennis fundraiser tournament this Saturday. Sugar Beach Halloween Glow Tournament - Oct 21. Awarded Conference USA Beach Volleyball Tournament for April 2024.
- Sports Complex Expansion: water, drainage, sewer and electrical still under way. Will begin concrete rings in berm of amphitheater.
- Mayor Ritter thanked Mr. Lannoo for his time as serving interim councilmember.
- Police Dept.: National Night Out had a fantastic turnout. Halloween trick or treating will be from 6-8pm - the department will be out in full force. Golf Carts – the department will be enforcing State and City ordinances.
- Neighborhood HOA meet and greets taking place.
- November 4 – VFW Cookoff.
- October 21 - Father Russo's 2nd Annual Run with Padre.
- Veterans Day – Ruck & Run for Heroes at Veterans Park

9.2 Council Announcements

- Members of the Council thanked Mr. Lannoo for serving as interim Councilmember. They wished Division A candidates as well as Mr. Stansbury the best of luck on Saturday & encouraged everyone to go out and vote. They also thanked the public and first responders for National Night Out.
- Mr. Bolgiano reminded everyone that it's Fire Prevention Month and to change batteries in their smoke detectors.
- Ms. Champagne expressed her appreciation to the Youngsville Rotary Club for hosting Patch at the Pond.

10. ADJOURNMENT

10.1 Adjourn Meeting

Motion made by Lindy Bolgiano, seconded by Logan Lannoo to adjourn the meeting.

YEAS: Logan Lannoo, Lindy Bolgiano, Matt Romero, Ken Stansbury, Simone B. Champagne.

NAYS: None.

ABSTAIN: None.

ABSENT: None.

Motion Approved.

/s/ Nicole Guidry

Nicole Guidry, City Clerk

/s/ Ken Ritter

Ken Ritter, Mayor



Youngsville, LA

Balance Sheet Item 4.1
Account Summary
As Of 09/30/2023

Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-00-10000	Claim on Cash	45,412.69
10-00-10010	Cash In Bank	1,215,633.36
10-00-10020	HW Tax Collection #4174	72,976.68
10-00-10040	HW 3 Mils Property Tax Fire Protection #E	2,284.78
10-00-10051	HW City of Youngsville ARPA #0027	931,958.67
10-00-11000	Accounts Receivable	88.60
10-00-11300	Grants Receivable	510,272.98
10-00-11420	Due from 1968 Sales Tax	89,232.05
10-00-11440	Due from Capital Projects	-573,616.42
10-00-11470	Due from Utility	4,305.00
10-00-11490	Due from Sports Complex	56,791.00
10-00-11500	Other Receivable	97,753.24
10-00-13000	Prepaid Insurance	741,935.61
10-00-13010	Prepaid Expense	-57,528.66
	Total Assets:	<u>3,137,499.58</u>
		<u>3,137,499.58</u>
Liability		
10-00-20000	Accounts Payable	1,283,369.08
10-00-20001	Accounts Payable Pending	164,043.20
10-00-20010	Accounts Payable-Other	244,071.94
10-00-20500	Contracts Payable	345,285.74
10-00-21000	1038100 Retainage Payable	93,995.02
10-00-21020	Due to 1968 Sales Tax	52,338.51
10-00-21021	Due to 1999 Sales Tax	-221.60
10-00-21022	Due to 1981 Sales Tax	-873.44
10-00-21040	Due to Capital Projects	-573,616.42
10-00-21045	Due to Municipal Complex	2,723,584.34
10-00-21080	Due to Disbursement	37,394.36
10-00-21081	Due to Payroll	31.90
10-00-21099	Due To Other Funds	-32,133.21
10-00-21500	Other Liabilities	4,649,003.91
10-00-21515	Construction Deposit	162,775.00
	Total Liability:	<u>9,149,048.33</u>
Equity		
10-00-30000	Fund BalanceReserved	-18,697.18
10-00-32000	Fund BalanceUnreserved	-4,503,895.27
	Total Beginning Equity:	<u>-4,522,592.45</u>
	Total Revenue	1,039,158.23
	Total Expense	<u>2,528,114.53</u>
	Revenues Over/Under Expenses	<u>-1,488,956.30</u>
	Total Equity and Current Surplus (Deficit):	<u>-6,011,548.75</u>
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>3,137,499.58</u>

Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2023



Youngsville, LA

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund					
Department: 00 - Non-Departmental					
10-00-40000	2,172,488.00	2,172,488.00	0.00	10,338.96	2,162,149.04
10-00-40200	2,434,441.00	2,434,441.00	184,417.52	571,589.61	1,862,851.39
10-00-40300	4,186.00	4,186.00	326.42	1,078.92	3,107.08
10-00-40410	845,357.00	845,357.00	0.00	0.00	845,357.00
10-00-40420	122,244.00	122,244.00	0.00	1,651.22	120,592.78
10-00-40430	38,258.00	38,258.00	0.00	12,083.00	26,175.00
10-00-42000	15,000.00	15,000.00	0.00	0.00	15,000.00
10-00-42010	9,750.00	9,750.00	0.00	550.00	9,200.00
10-00-42020	622,404.00	622,404.00	0.00	0.00	622,404.00
10-00-42200	749,771.00	749,771.00	66,622.00	260,299.35	489,471.65
10-00-44000	0.00	0.00	0.00	152,739.75	-152,739.75
10-00-44110	20,000.00	20,000.00	0.00	4,377.39	15,622.61
10-00-44200	627,836.00	627,836.00	0.00	0.00	627,836.00
10-00-44600	167,086.00	167,086.00	6,873.50	17,568.50	149,517.50
10-00-48900	4,800.00	4,800.00	0.00	400.00	4,400.00
10-00-55000	11,000.00	11,000.00	0.00	699.00	10,301.00
10-00-56005	81,000.00	81,000.00	0.00	0.00	81,000.00
10-00-56010	8,000.00	8,000.00	658.84	2,404.03	5,595.97
10-00-59420	2,145,000.00	2,145,000.00	0.00	0.00	2,145,000.00
10-00-59440	3,640,504.00	3,640,504.00	0.00	0.00	3,640,504.00
10-00-59470	3,800,000.00	3,800,000.00	0.00	0.00	3,800,000.00
10-00-59499	0.00	0.00	0.00	3,378.50	-3,378.50
10-00-59522	1,896,180.00	1,896,180.00	0.00	0.00	1,896,180.00
10-00-59530	3,800,000.00	3,800,000.00	-28,555.55	0.00	3,800,000.00
10-00-59540	0.00	0.00	300,843.69	300,843.69	-300,843.69
10-00-59545	0.00	0.00	0.00	6,300.00	-6,300.00
10-00-59570	0.00	0.00	370,708.03	372,031.42	-372,031.42
10-00-59599	0.00	0.00	0.00	128,555.56	-128,555.56
10-00-64800	13,596.00	13,596.00	863.61	2,867.76	10,728.24
Department: 00 - Non-Departmental Surplus (Deficit):	11,809,349.00	11,809,349.00	-384,961.50	228,559.80	11,580,789.20
Department: 10 - Administration					
10-10-60000	171,839.62	171,839.62	14,319.95	41,740.56	130,099.06
10-10-60200	687,147.76	687,147.76	47,921.77	145,770.46	541,377.30
10-10-60201	3,688.46	3,688.46	180.17	677.70	3,010.76
10-10-60800	53,485.90	53,485.90	3,869.51	12,119.68	41,366.22
10-10-60801	12,508.80	12,508.80	904.95	2,508.61	10,000.19
10-10-60802	2,540.10	2,540.10	6.23	48.63	2,491.47
10-10-61000	74,836.03	74,836.03	5,652.69	16,986.05	57,849.98
10-10-61200	71,377.00	71,377.00	5,749.75	15,997.21	55,379.79
10-10-62000	64,560.00	64,560.00	4,000.00	10,562.81	53,997.19
10-10-62100	6,017.00	6,017.00	0.00	1,090.00	4,927.00
10-10-62350	12,000.00	12,000.00	599.99	2,599.99	9,400.01
10-10-62500	65,747.00	65,747.00	50,400.00	53,110.89	12,636.11
10-10-62600	18,109.00	18,109.00	0.00	1,547.24	16,561.76
10-10-62700	1,480.00	1,480.00	0.00	300.00	1,180.00
10-10-62900	48,532.00	48,532.00	9,563.21	15,600.04	32,931.96
10-10-62950	57,753.00	57,753.00	8,383.55	18,778.57	38,974.43
10-10-63000	2,400.00	2,400.00	47.50	2,200.59	199.41
10-10-63200	35.00	35.00	0.00	242.58	-207.58
10-10-63205	191.00	191.00	158.32	190.22	0.78
10-10-63210	0.00	0.00	374.57	374.57	-374.57

Income Statement

For Fiscal: 2023-2024 Period Ending: 09/30/23 Item 4.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-10-63400	Dues & Subscriptions	7,892.00	7,892.00	0.00	0.00	7,892.00
10-10-63600	Engineering Fees	70,488.00	70,488.00	0.00	0.00	70,488.00
10-10-63700	Garbage Collection	0.00	0.00	134.76	266.86	-266.86
10-10-63800	Insurance	115,157.00	115,157.00	0.00	100.00	115,057.00
10-10-64000	Janitorial	24,102.00	24,102.00	1,950.00	5,850.00	18,252.00
10-10-64100	Repairs & Maintenance	5,000.00	5,000.00	239.94	1,025.59	3,974.41
10-10-64200	Mardi Gras Expense	113,528.00	113,528.00	0.00	0.00	113,528.00
10-10-64300	Mayors Expense	13,200.00	13,200.00	1,100.00	3,300.00	9,900.00
10-10-64330	Election Expense	10,000.00	10,000.00	0.00	0.00	10,000.00
10-10-64400	Miscellaneous	100.00	100.00	0.00	0.00	100.00
10-10-64500	Office Supplies	47,189.00	47,189.00	1,420.49	3,338.20	43,850.80
10-10-64600	Professional Fees	67,425.00	67,425.00	4,450.00	12,450.00	54,975.00
10-10-64610	Accounting Fees	34,150.00	34,150.00	0.00	502.50	33,647.50
10-10-64620	Legal Fees	152,522.00	152,522.00	5,684.50	17,891.67	134,630.33
10-10-64660	Grant Consulting Services	6,000.00	6,000.00	0.00	0.00	6,000.00
10-10-64700	Rent Expense	0.00	0.00	147.50	295.00	-295.00
10-10-65300	Telephone/Internet Expense	53,552.00	53,552.00	8,598.23	16,936.40	36,615.60
10-10-65310	Utilities	31,518.00	31,518.00	8,219.82	11,705.71	19,812.29
10-10-65320	Cellphone Expense	4,800.00	4,800.00	319.99	719.99	4,080.01
10-10-65405	Testing/Screening	400.00	400.00	0.00	0.00	400.00
10-10-65500	Training	116.00	116.00	0.00	0.00	116.00
10-10-65900	Uniform Expense	3,708.00	3,708.00	1,350.05	1,408.03	2,299.97
10-10-68100	Capital Outlay - Buildings	75,000.00	75,000.00	0.00	0.00	75,000.00
10-10-70000	Principal Retirement-LPSS	18,369.00	18,369.00	1,530.75	4,592.26	13,776.74
Department: 10 - Administration Total:		2,208,463.67	2,208,463.67	187,278.19	422,828.61	1,785,635.06
Department: 15 - Magistrate Court						
10-15-60200	Salaries and Wages	6,380.00	6,380.00	531.66	1,594.98	4,785.02
10-15-60800	Payroll Taxes SS	395.56	395.56	32.96	106.59	288.97
10-15-60801	Payroll Taxes MC	92.51	92.51	7.71	15.42	77.09
10-15-60802	Payroll Taxes SUTA	1.28	1.28	0.00	0.00	1.28
10-15-61000	Pension ER	294.67	294.67	26.58	79.74	214.93
10-15-63100	Court Costs	30,672.00	30,672.00	0.00	2,890.10	27,781.90
Department: 15 - Magistrate Court Total:		37,836.02	37,836.02	598.91	4,686.83	33,149.19
Department: 20 - Fire						
10-20-62200	App to Fire Dept - Ad Valorem Taxes	897,966.00	897,966.00	0.00	2,150.50	895,815.50
10-20-62210	App to Fire Dept - Principal & Interest	0.00	131,287.90	0.00	70,446.11	60,841.79
10-20-62220	App to Fire Dept - General Fund	1,180,000.00	1,180,000.00	150,000.00	450,000.00	730,000.00
10-20-64620	Legal Fees	12,000.00	12,000.00	0.00	0.00	12,000.00
10-20-68400	Capital Outlay - Automobiles	257,514.00	0.00	0.00	0.00	0.00
10-20-70000	Principal Retirement	0.00	62,299.92	0.00	62,299.62	0.30
10-20-70200	Interest	0.00	63,926.07	0.00	63,926.07	0.00
Department: 20 - Fire Total:		2,347,480.00	2,347,479.89	150,000.00	648,822.30	1,698,657.59
Department: 25 - Code Enforcement						
10-25-60200	Salaries and Wages	48,546.98	48,546.98	3,767.05	11,249.80	37,297.18
10-25-60201	Salaries and Wages OT	2,363.00	2,363.00	154.04	437.63	1,925.37
10-25-60800	Payroll Taxes SS	3,156.42	3,156.42	287.87	765.31	2,391.11
10-25-60801	Payroll Taxes MC	738.19	738.19	67.33	178.99	559.20
10-25-60802	Payroll Taxes SUTA	101.82	101.82	0.00	0.00	101.82
10-25-61000	Pension ER	2,611.68	2,611.68	233.95	622.27	1,989.41
10-25-61200	Group Insurance	5,948.00	5,948.00	479.12	1,355.95	4,592.05
10-25-62950	Contract services - computer	0.00	0.00	190.00	570.00	-570.00
10-25-63900	Inspection fees	265,559.00	265,559.00	68,219.70	107,050.00	158,509.00
10-25-65300	Telephone/Internet Expense	0.00	0.00	97.86	146.79	-146.79
Department: 25 - Code Enforcement Total:		329,025.09	329,025.09	73,496.92	122,376.74	206,648.35
Department: 30 - Streets & drainage						
10-30-60200	Salaries and Wages	343,126.80	343,126.80	19,812.27	64,444.24	278,682.56
10-30-60201	Salaries and Wages OT	64,336.27	64,336.27	586.43	5,863.77	58,472.50
10-30-60800	Payroll Taxes SS	25,262.71	25,262.71	1,242.25	4,485.33	20,777.38

Income Statement

For Fiscal: 2023-2024 Period Ending: 09/30/23 Item 4.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-30-60801 Payroll Taxes MC	5,908.21	5,908.21	290.53	1,000.42	4,907.79
10-30-60802 Payroll Taxes SUTA	81.49	81.49	9.14	27.95	53.54
10-30-61000 Pension ER	19,680.46	19,680.46	1,019.96	4,029.68	15,650.78
10-30-61200 Group Insurance	57,044.82	57,044.82	2,423.34	8,206.61	48,838.21
10-30-62300 Auto Expense	4,000.00	4,000.00	0.00	2,646.53	1,353.47
10-30-62310 Gas Diesel Oil	135,162.58	135,162.58	16,344.72	42,269.38	92,893.20
10-30-62800 Contract Labor	8,600.00	8,600.00	651.00	3,758.34	4,841.66
10-30-62900 Contract Services	197,930.00	197,930.00	11,220.06	42,103.55	155,826.45
10-30-62950 Contract services - computer	90,450.00	90,450.00	494.34	8,246.70	82,203.30
10-30-63400 Dues & Subscriptions	154.50	154.50	0.00	0.00	154.50
10-30-63500 Equipment & Tools Rental	294,118.60	294,118.60	14,773.37	53,110.78	241,007.82
10-30-63600 Engineering Fees	70,488.00	70,488.00	0.00	6,176.00	64,312.00
10-30-63800 Insurance	44,035.74	44,035.74	0.00	0.00	44,035.74
10-30-64100 Repairs & Maintenance	500,000.00	500,000.00	1,880.68	29,578.13	470,421.87
10-30-64130 Repairs & Maintenance Roads & Streets	80,000.00	80,000.00	77,707.23	132,506.12	-52,506.12
10-30-64400 Miscellaneous	6,771.66	6,771.66	0.00	0.00	6,771.66
10-30-64425 Disaster Expense	100,000.00	100,000.00	0.00	0.00	100,000.00
10-30-64500 Office Expense	18,792.00	18,792.00	1,159.38	6,871.83	11,920.17
10-30-64600 Professional Fees	130,000.00	130,000.00	450.00	1,979.03	128,020.97
10-30-64620 Legal Fees	6,708.00	6,708.00	0.00	0.00	6,708.00
10-30-64720 Radio Rental	8,000.00	8,000.00	0.00	1,440.00	6,560.00
10-30-65100 Street Lighting	161,047.00	161,047.00	6,646.37	27,906.38	133,140.62
10-30-65200 Supplies	60,000.00	60,000.00	10,018.38	24,815.96	35,184.04
10-30-65300 Telephone/Internet Expense	7,843.65	7,843.65	436.00	1,115.74	6,727.91
10-30-65310 Utilities	9,681.00	9,681.00	21,970.89	22,829.61	-13,148.61
10-30-65405 Testing/Screening	0.00	0.00	0.00	15.00	-15.00
10-30-65900 Uniform Expense	14,447.00	14,447.00	854.31	1,294.27	13,152.73
10-30-68200 Capital Outlay - Infrastructure	0.00	0.00	0.00	0.00	0.00
10-30-68300 Capital Outlay - Furn, Fix & Equipment	155,606.00	155,606.00	0.00	0.00	155,606.00
10-30-68400 Capital Outlay - Automobiles	5,965.00	5,965.00	0.00	4,945.49	1,019.51
Department: 30 - Streets & drainage Total:	2,625,241.49	2,625,241.49	189,990.65	501,666.84	2,123,574.65
Department: 35 - 305 Iberia Street					
10-35-62900 Contract Services	0.00	0.00	853.04	1,242.38	-1,242.38
10-35-64100 Repairs & Maintenance	0.00	0.00	0.00	2,560.10	-2,560.10
10-35-65300 Telephone/Internet Expense	0.00	0.00	1,364.98	1,878.98	-1,878.98
10-35-68100 Capital Outlay - Buildings	0.00	0.00	10,000.00	10,000.00	-10,000.00
Department: 35 - 305 Iberia Street Total:	0.00	0.00	12,218.02	15,681.46	-15,681.46
Department: 37 - 307 Iberia Street					
10-37-62900 Contract Services	0.00	0.00	726.66	726.66	-726.66
10-37-64100 Repairs & Maintenance	0.00	0.00	0.00	726.66	-726.66
Department: 37 - 307 Iberia Street Total:	0.00	0.00	726.66	1,453.32	-1,453.32
Fund: 10 - General Fund Surplus (Deficit):	4,261,302.73	4,261,302.84	-999,270.85	-1,488,956.30	
Total Surplus (Deficit):	4,261,302.73	4,261,302.84	-999,270.85	-1,488,956.30	

Balance Sheet

Account Summary

As Of 09/30/2023



Youngsville, LA

Account	Name	Balance	
Fund: 70 - Utility Fund			
Assets			
70-00-10000	Claim On Cash	2,266,284.84	
70-00-10005	Cash on Hand Drawers	450.00	
70-00-10015	HW Utility Deposits #4516	54,537.12	
70-00-11000	A/R Utility Customer	217,778.16	
70-00-11025	Accounts Receivable Accrued	632,102.63	
70-00-11050	Allowance for Doubtful Accounts	-47,743.06	
70-00-11060	A/R - Unapplied Credits	1,568.80	
70-00-11200	Utility Accrued Int Receivable	1,807.41	
70-00-13000	Prepaid Expense	91,677.71	
70-00-16000	HW 3 Mills Property Tax Waterworks #355	566,111.45	
70-00-16010	HW Sewer Revenue Sinking Fund #4077	394,318.14	
70-00-16030	HW 1997 Sewer DEQ Loan #4598	100,000.01	
70-00-16042	WasteWater Plant Upgrade DEQ	5.00	
70-00-16045	HW LCDBG Sewer System #2992	2,511.67	
70-00-16510	Sewer Bond Reserve	139,078.04	
70-00-16517	HW CD - Utility Deposit Cons #7517	138,562.92	
70-00-16554	FM CD - Utility Deposit #0581	11,070.75	
70-00-16556	FM CD - Utility Deposit #0605	11,158.03	
70-00-16560	FM CD - Utility Deposit #0598	11,242.25	
70-00-16576	FM CD - Utility Deposit #0321	126,838.39	
70-00-17000	Land	538,594.80	
70-00-17100	CIP Water	2,175,020.04	
70-00-17110	CIP Sewer	7,481,401.93	
70-00-17200	Public Works Facility	239,769.58	
70-00-17300	Other Water Equipment	410,837.41	
70-00-17310	Remote Water Meter Reading Syst	983,402.88	
70-00-17311	Other Sewer Equipment	1,445,836.24	
70-00-17400	Water Plant & Lines	12,777,576.58	
70-00-17410	Sewer Plant & Lines	18,549,882.54	
70-00-17500	Accumulated Depreciation	-11,038,403.62	
70-52-17450	Auto and Truck Sewer	48,058.25	
	Total Assets:	38,331,336.89	38,331,336.89
Liability			
70-00-20001	Accounts Payable Pending	400,442.70	
70-00-20010	Accounts Payable - Other	330,983.35	
70-00-20200	Contracts Payable	761,931.85	
70-00-20400	Retainage Payable	194,428.71	
70-00-20620	Commerical Water State Sales Tax	1,254.11	
70-00-21010	Due to General	496,251.14	
70-00-21081	Due to Payroll	36,281.77	
70-00-21099	Due to Consolidated	-23,443.00	
70-00-21500	Other Liabilities	11,800.00	
70-00-22010	Water Rev B/P Current-09	1,934,711.59	
70-00-22021	LDEQ Sewer Rev B/P '19 ST	190,041.08	
70-00-22500	Sewer Rev Bond Int Payable	6,628.02	
70-00-28000	Customers Deposits	518,815.87	
70-00-28520	DEQ Sewer Revenue B/P	1,873,000.00	
70-00-28521	LDEQ Sewer Revenue 2019 LT	5,217,217.24	
	Total Liability:	11,950,344.43	
Equity			

Balance Sheet

Account	Name	Balance
70-00-32000	Retained Earnings	26,250,091.00
	Total Beginning Equity:	26,250,091.00
Total Revenue		2,250,329.19
Total Expense		<u>2,119,427.73</u>
Revenues Over/Under Expenses		130,901.46
	Total Equity and Current Surplus (Deficit):	26,380,992.46
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>38,331,336.89</u>

Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2023



Youngsville, LA

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 70 - Utility Fund						
Department: 00 - Non-Departmental						
70-00-40205	Sales Tax Vendor Compensation	0.00	0.00	0.00	7.15	-7.15
70-00-71810	Transfer from General	0.00	0.00	0.00	1,323.39	-1,323.39
70-00-71821	Transfer from 1999 Sales Tax	0.00	0.00	20,316.13	60,948.39	-60,948.39
70-00-71910	Transfer to General	3,800,000.00	3,800,000.00	0.00	0.00	3,800,000.00
	Department: 00 - Non-Departmental Surplus (Deficit):	-3,800,000.00	-3,800,000.00	20,316.13	62,278.93	-3,862,278.93
Department: 10 - Administration						
70-10-60200	Salaries and Wages	173,427.28	173,427.28	13,368.73	38,436.25	134,991.03
70-10-60201	Salaries and Wages OT	0.00	0.00	99.59	267.21	-267.21
70-10-60800	Payroll Taxes SS	9,139.91	9,139.91	761.54	2,267.05	6,872.86
70-10-60801	Payroll Taxes MC	2,950.00	2,950.00	178.09	530.16	2,419.84
70-10-60802	Payroll Taxes SUTA	50.00	50.00	4.78	15.40	34.60
70-10-61000	Pension ER	9,538.50	9,538.50	841.53	2,268.57	7,269.93
70-10-61200	Group Insurance	24,279.82	24,279.82	2,141.16	5,174.80	19,105.02
70-10-62950	Contract services - computer	0.00	0.00	238.24	314.30	-314.30
70-10-64600	Professional Fees	0.00	0.00	0.00	3,871.74	-3,871.74
70-10-65405	Testing/Screening Employee	0.00	0.00	0.00	54.00	-54.00
70-10-65900	Uniform Expense	800.00	800.00	984.27	1,306.70	-506.70
	Department: 10 - Administration Total:	220,185.51	220,185.51	18,617.93	54,506.18	165,679.33
Department: 50 - Waterworks						
70-50-48000	Water Charges	4,142,531.74	4,142,531.74	291,159.54	906,338.13	3,236,193.61
70-50-48010	Water Meter Installation	535,943.88	535,943.88	18,400.00	132,325.00	403,618.88
70-50-55000	Miscellaneous Income	54,124.61	54,124.61	0.00	976.00	53,148.61
70-50-55010	Penalties 10%	150,000.00	150,000.00	8,584.08	24,396.25	125,603.75
70-50-55015	Donations	50,000.00	50,000.00	0.00	0.00	50,000.00
70-50-60200	Salaries and Wages	637,393.12	637,393.12	42,200.90	123,167.30	514,225.82
70-50-60201	Salaries and Wages OT	78,557.68	78,557.68	2,492.79	6,164.58	72,393.10
70-50-60800	Payroll Taxes SS	39,885.59	39,885.59	2,671.69	8,057.89	31,827.70
70-50-60801	Payroll Taxes MC	10,381.00	10,381.00	624.79	1,805.48	8,575.52
70-50-60802	Payroll Taxes SUTA	1,500.00	1,500.00	38.77	102.16	1,397.84
70-50-61000	Pension ER	35,797.54	35,797.54	2,357.94	6,938.18	28,859.36
70-50-61200	Group Insurance	138,824.40	138,824.40	5,189.68	15,166.43	123,657.97
70-50-62300	Auto Expense	2,500.00	2,500.00	102.49	102.49	2,397.51
70-50-62310	Gas & Oil	104.09	104.09	1,138.86	2,142.26	-2,038.17
70-50-62800	Contract Labor	0.00	0.00	0.00	495.00	-495.00
70-50-62900	Contract Services	86,441.19	86,441.19	6,801.55	11,334.25	75,106.94
70-50-62950	Contract services - computer	65,000.00	65,000.00	8,188.76	14,295.36	50,704.64
70-50-63000	Lodging/Mileage/Meals Expense	998.20	998.20	542.00	974.00	24.20
70-50-63200	Credit Card Fees	48,852.62	48,852.62	65.25	5,236.76	43,615.86
70-50-63205	Bank Charges	12,000.00	12,000.00	15.95	1,066.70	10,933.30
70-50-63300	Depreciation	449,317.39	449,317.39	0.00	0.00	449,317.39
70-50-63400	Dues & Subscriptions	1,050.00	1,050.00	0.00	545.00	505.00
70-50-63600	Engineering Fees	21,912.89	21,912.89	0.00	1,232.00	20,680.89
70-50-63800	Insurance	63,277.26	63,277.26	0.00	0.00	63,277.26
70-50-63900	Water Meter Inspection	0.00	0.00	2,520.00	2,520.00	-2,520.00
70-50-64100	Repairs & Maintenance	160,317.27	160,317.27	44,277.28	79,044.61	81,272.66
70-50-64400	Miscellaneous	123.81	123.81	0.00	0.00	123.81
70-50-64500	Office Expense	48,581.88	48,581.88	15.00	4,107.87	44,474.01
70-50-64600	Professional Fees	27,393.07	27,393.07	1,809.03	22,026.03	5,367.04
70-50-64610	Accounting Fees	13,775.00	13,775.00	0.00	325.00	13,450.00
70-50-64620	Legal Fees	75.00	75.00	37.00	37.00	38.00
70-50-64800	Sales Tax Expense	7,818.73	7,818.73	0.00	0.00	7,818.73

Income Statement

For Fiscal: 2023-2024 Period Ending: 09/30/23 Item 4.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
70-50-65200	Supplies	416,430.34	416,430.34	18,606.12	264,387.15	152,043.19
70-50-65210	Chemicals	20,000.00	20,000.00	5,581.76	12,327.00	7,673.00
70-50-65300	Telephone/Internet Expense	16,000.00	16,000.00	3,778.80	7,055.81	8,944.19
70-50-65310	Utilities	18,942.53	18,942.53	1,977.39	3,196.26	15,746.27
70-50-65400	Utility Testing	5,300.00	5,300.00	0.00	0.00	5,300.00
70-50-65405	Testing/Screening	1,592.76	1,592.76	126.00	1,021.00	571.76
70-50-65410	Testing/Screening Non-Employee	0.00	0.00	39.00	39.00	-39.00
70-50-65500	Training	1,000.00	1,000.00	10.00	50.00	950.00
70-50-65700	Water Purchases	1,820,470.65	1,820,470.65	280,160.15	593,678.61	1,226,792.04
70-50-65705	Water Meter 3/4"	0.00	0.00	29,640.00	29,640.00	-29,640.00
70-50-65750	Water Meter Installation (S&L)	300,000.00	300,000.00	48,180.00	70,180.00	229,820.00
70-50-65900	Uniform Expense	1,400.00	1,400.00	1,989.94	2,113.41	-713.41
70-50-72200	Interest Income	2,887.31	2,887.31	172.20	511.09	2,376.22
70-50-72400	Interest Expense	5,771.95	5,771.95	0.00	0.00	5,771.95
Department: 50 - Waterworks Surplus (Deficit):		376,701.58	376,701.58	-192,863.07	-226,028.12	602,729.70
Department: 52 - Sewerage						
70-52-48100	Sewer Charges	2,761,663.26	2,761,663.26	209,548.28	601,618.81	2,160,044.45
70-52-48110	Sewer Tap Fee	252,410.42	252,410.42	7,800.00	52,800.00	199,610.42
70-52-55000	Miscellaneous Income	5,000.00	5,000.00	0.00	0.00	5,000.00
70-52-55010	Penalties	48,578.69	48,578.69	4,375.68	12,234.34	36,344.35
70-52-60200	Salaries and Wages	191,134.94	191,134.94	11,760.15	38,329.59	152,805.35
70-52-60201	Salaries and Wages OT	35,837.80	35,837.80	332.81	1,840.05	33,997.75
70-52-60800	Payroll Taxes SS	12,597.01	12,597.01	736.57	2,635.16	9,961.85
70-52-60801	Payroll Taxes MC	3,291.10	3,291.10	172.26	597.38	2,693.72
70-52-61000	Pension ER	12,483.50	12,483.50	604.64	2,091.72	10,391.78
70-52-61200	Group Insurance	31,776.18	31,776.18	1,465.10	4,981.87	26,794.31
70-52-62310	Gas & Oil	0.00	0.00	1,138.86	2,142.26	-2,142.26
70-52-62600	Computer Expense	772.50	772.50	0.00	0.00	772.50
70-52-62900	Contract Services	30,000.00	30,000.00	25.00	75.00	29,925.00
70-52-62950	Contract services - computer	115,931.68	115,931.68	7,328.00	9,988.96	105,942.72
70-52-63000	Lodging/Mileage/Meals Expense	416.25	416.25	0.00	0.00	416.25
70-52-63200	Credit Card Fees	48,852.62	48,852.62	43.50	6,338.48	42,514.14
70-52-63205	Bank Charges	28,492.98	28,492.98	0.00	1,245.27	27,247.71
70-52-63300	Depreciation	666,164.96	666,164.96	0.00	0.00	666,164.96
70-52-63400	Dues & Subscriptions	1,500.00	1,500.00	0.00	6,284.08	-4,784.08
70-52-63500	Equipment Rental	0.00	0.00	0.00	600.00	-600.00
70-52-63600	Engineering Fees	15,222.34	15,222.34	2,156.00	3,294.00	11,928.34
70-52-63700	Garbage Collection	0.00	0.00	522.93	1,035.03	-1,035.03
70-52-63800	Insurance	76,204.88	76,204.88	0.00	0.00	76,204.88
70-52-64100	Repairs & Maintenance	162,409.01	162,409.01	26,836.30	62,259.17	100,149.84
70-52-64400	Miscellaneous	138.67	138.67	0.00	0.00	138.67
70-52-64500	Office Expense	351.66	351.66	0.00	0.00	351.66
70-52-64600	Professional Fees	20,000.00	20,000.00	1,217.60	20,967.60	-967.60
70-52-64610	Accounting Fees	9,800.75	9,800.75	0.00	275.00	9,525.75
70-52-65200	Supplies	12,075.57	12,075.57	0.00	18.99	12,056.58
70-52-65210	Chemicals	40,000.00	40,000.00	2,480.41	5,907.63	34,092.37
70-52-65300	Telephone/Internet Expense	369.00	369.00	419.85	559.80	-190.80
70-52-65310	Utilities	200,158.16	200,158.16	25,117.98	41,349.26	158,808.90
70-52-65400	Utility Testing	33,706.47	33,706.47	3,208.52	10,744.74	22,961.73
70-52-65405	Testing/Screening Employee	0.00	0.00	15.00	15.00	-15.00
70-52-65500	Training	1,000.00	1,000.00	400.00	400.00	600.00
70-52-65900	Uniform Expense	800.00	800.00	471.73	569.73	230.27
70-52-72200	Interest Income	403.86	403.86	0.00	47.23	356.63
70-52-72400	Interest Expense	84,583.87	84,583.87	0.00	0.00	84,583.87
Department: 52 - Sewerage Surplus (Deficit):		1,231,984.33	1,231,984.33	135,270.75	442,154.61	789,829.72
Department: 54 - Garbage						
70-54-48200	Garbage Charges	1,900,744.52	1,900,744.52	149,485.54	448,253.46	1,452,491.06
70-54-55000	Miscellaneous Income	3,000.00	3,000.00	0.00	0.00	3,000.00
70-54-55010	Penalties	33,105.47	33,105.47	2,986.94	8,549.95	24,555.52

Income Statement

For Fiscal: 2023-2024 Period Ending: 09 Item 4.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
70-54-60200 Salaries and Wages	40,834.14	40,834.14	3,454.06	9,734.53	31,099.61
70-54-60201 Salaries and Wages OT	7,656.40	7,656.40	197.24	874.36	6,782.04
70-54-60800 Payroll Taxes SS	3,006.41	3,006.41	208.81	681.89	2,324.52
70-54-60801 Payroll Taxes MC	311.02	311.02	48.83	148.95	162.07
70-54-60802 Payroll Taxes SUTA	76.91	76.91	0.00	0.00	76.91
70-54-61000 Pension ER	2,666.98	2,666.98	169.72	517.61	2,149.37
70-54-61200 Group Insurance	6,788.68	6,788.68	477.94	1,433.82	5,354.86
70-54-62950 Contract services - computer	3,749.20	3,749.20	190.00	570.00	3,179.20
70-54-63200 Credit Card Fees	0.00	0.00	36.25	62.00	-62.00
70-54-63700 Garbage Collection	1,848,113.16	1,848,113.16	112,281.10	356,249.53	1,491,863.63
70-54-63701 Garbage Collection XTR CRT	0.00	0.00	5,555.83	16,667.49	-16,667.49
70-54-63702 Garbage Collection Fuel/Environmental	0.00	0.00	11,197.45	33,592.35	-33,592.35
70-54-64400 Miscellaneous	200.00	200.00	0.00	0.00	200.00
70-54-64620 Legal Fees	288.40	288.40	0.00	0.00	288.40
70-54-65300 Telephone/Internet Expense	0.00	0.00	359.21	499.16	-499.16
70-54-65310 Utilities	0.00	0.00	11.78	11.78	-11.78
70-54-65405 Employee Screening & Testing Expense	331.15	331.15	0.00	0.00	331.15
70-54-66600 Recycle	0.00	0.00	42,919.24	128,757.72	-128,757.72
Department: 54 - Garbage Surplus (Deficit):	22,827.54	22,827.54	-24,634.98	-92,997.78	115,825.32
Fund: 70 - Utility Fund Surplus (Deficit):	-2,388,672.06	-2,388,672.06	-80,529.10	130,901.46	
Total Surplus (Deficit):	-2,388,672.06	-2,388,672.06	-80,529.10	130,901.46	

Balance Sheet

Account Summary

As Of 09/30/2023



Youngsville, LA

Account	Name	Balance	
Fund: 20 - 1968 Sales Tax Fund			
Assets			
20-00-10000	Claim On Cash	2,501,600.94	
20-00-10010	HW 1968 Sales Tax #4514	-40,377.46	
20-00-11100	Sales Tax Receivable	51,644.70	
20-00-11410	Due from General	-234,443.77	
20-00-11421	Due from 1999 Sales Tax	65,556.32	
20-00-11422	Due from 1981 Sales Tax	596,287.37	
20-00-11430	Due from Debt Service	35,672.90	
20-00-11440	Due from Capital Projects	-226,473.13	
20-00-11499	Due from Consolidated	-100,000.00	
	Total Assets:	2,649,467.87	<u>2,649,467.87</u>
Liability			
20-00-20000	Accounts Payable	17,882.51	
20-00-21010	Due to General	-50,097.08	
20-00-21021	Due to 1999 Sales Tax	-140,169.43	
20-00-21022	Due to 1981 Sales Tax	-139,749.28	
20-00-21040	Due to Capital Projects	-264,825.63	
20-00-21099	Due to Consolidated	-204,182.69	
	Total Liability:	-781,141.60	
Equity			
20-00-30000	Fund Balance	2,763,322.60	
	Total Beginning Equity:	2,763,322.60	
	Total Revenue	1,146,056.64	
	Total Expense	478,769.77	
	Revenues Over/Under Expenses	667,286.87	
	Total Equity and Current Surplus (Deficit):	3,430,609.47	
	Total Liabilities, Equity and Current Surplus (Deficit):	2,649,467.87	<u>2,649,467.87</u>

Balance Sheet

Account	Name	Balance	
Fund: 21 - 1999 Sales Tax Fund			
Assets			
21-00-10000	Claim On Cash	650,615.46	
21-00-10010	HW 1999 1/2% Sales Tax #7856	598,367.72	
21-00-11410	Due from General	-221.60	
21-00-11470	Due from Utility	-4,000.00	
	Total Assets:	<u>1,244,761.58</u>	<u>1,244,761.58</u>
Liability			
21-00-20000	Accounts Payable	99,279.51	
21-00-21070	Due to Utility	-4,000.00	
21-00-22520	Due to 1968 Sales Tax	52,338.60	
	Total Liability:	<u>147,618.11</u>	
Equity			
21-00-30000	Fund Balance	592,677.95	
	Total Beginning Equity:	<u>592,677.95</u>	
	Total Revenue	572,993.96	
	Total Expense	<u>68,528.44</u>	
	Revenues Over/Under Expenses	<u>504,465.52</u>	
	Total Equity and Current Surplus (Deficit):	1,097,143.47	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>1,244,761.58</u>

Balance Sheet

Account	Name	Balance
Fund: 23 - Recreational Facility Sales Tax Fund		
Assets		
23-00-10000	Claim On Cash	494,411.27
23-00-10010	FH 2012 1% Rec Fac S.T. #0114	595,839.98
23-00-10021	FH 2021 \$5M Rec Facility Construction #5	2,895.23
23-00-10022	HW 2023 \$14M Sports Complex Exp #675	12,899,068.14
23-00-10023	HW 2023 RESV \$14M Sports Complex Exp	482,213.08
23-00-10024	Rec Fac Sales Tax 1% - 2012 COY	1,058,031.94
23-00-11100	Sales Tax Receivable	20,656.13
23-00-11490	Due from Sports Complex	-672,758.32
	Total Assets:	14,880,357.45
		<u>14,880,357.45</u>
Liability		
23-00-20000	Accounts Payable	26,671.04
23-00-20001	Accounts Payable Pending	-7,858.82
23-00-20010	Accounts Payable-other	67,580.13
23-00-21030	Due to Debt Service	-0.46
23-00-21090	Due to Sports Complex	-672,758.32
23-00-21099	Due To Other Funds	47,820.71
	Total Liability:	-538,545.72
Equity		
23-00-30000	Fund Balance	14,828,893.67
	Total Beginning Equity:	14,828,893.67
Total Revenue		1,168,527.53
Total Expense		578,518.03
Revenues Over/Under Expenses		590,009.50
	Total Equity and Current Surplus (Deficit):	15,418,903.17
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>14,880,357.45</u>

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2023



Youngsville, LA

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 20 - 1968 Sales Tax Fund						
Revenue						
20-00-40200	1 % Sales Tax Revenue	4,463,116.75	4,463,116.75	375,023.53	1,143,962.24	3,319,154.51
20-00-56000	Miscellaneous Income	3,000.00	3,000.00	0.00	0.00	3,000.00
20-00-56010	Interest Income	0.00	0.00	876.22	2,094.40	-2,094.40
20-00-59430	Transfer from Debt Service	6,425,000.00	6,425,000.00	0.00	0.00	6,425,000.00
	Revenue Total:	10,891,116.75	10,891,116.75	375,899.75	1,146,056.64	9,745,060.11
Expense						
20-00-59510	Transfer to General	2,145,000.00	2,145,000.00	0.00	0.00	2,145,000.00
20-00-59530	Transfer to Debt Service	413,227.50	413,227.50	0.00	204,182.69	209,044.81
20-00-59540	Transfer to Capital Projects	645,000.00	645,000.00	0.00	0.00	645,000.00
20-00-59599	Transfer to Consolidated	0.00	0.00	0.00	258,947.03	-258,947.03
20-00-64600	Professional Fees	0.00	0.00	0.00	600.00	-600.00
20-00-64610	Accounting Fees	11,430.00	11,430.00	0.00	120.00	11,310.00
20-00-64800	Sales Tax Collection Expense	23,186.25	23,186.25	1,727.22	5,735.53	17,450.72
20-00-70000	Principal Retirement	34,734.13	34,734.13	3,061.51	9,184.52	25,549.61
20-00-71970	Transfer to Utility Fund	6,771,248.50	6,771,248.50	0.00	0.00	6,771,248.50
	Expense Total:	10,043,826.38	10,043,826.38	4,788.73	478,769.77	9,565,056.61
	Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):	847,290.37	847,290.37	371,111.02	667,286.87	
Fund: 21 - 1999 Sales Tax Fund						
Revenue						
21-00-40200	Sales Tax Revenue 1/2 Cent	2,412,275.40	2,412,275.40	184,417.52	571,589.61	1,840,685.79
21-00-56000	Miscellaneous Income	4,500.00	4,500.00	0.00	0.00	4,500.00
21-00-56010	Interest Income	0.00	0.00	592.89	1,404.35	-1,404.35
21-00-59440	Transfer from Capital Projects	500,000.00	500,000.00	0.00	0.00	500,000.00
21-00-71830	Transfer from Debt Service	6,355,000.00	6,355,000.00	0.00	0.00	6,355,000.00
	Revenue Total:	9,271,775.40	9,271,775.40	185,010.41	572,993.96	8,698,781.44
Expense						
21-00-59520	Transfer to 1968 Sales Tax	0.00	0.00	0.00	20,316.13	-20,316.13
21-00-59530	Transfer to Debt Service	559,201.11	559,201.11	0.00	0.00	559,201.11
21-00-59570	Transfer to Utility	8,264,203.62	8,264,203.62	20,316.13	40,632.26	8,223,571.36
21-00-64610	Accounting Fees	11,430.00	11,430.00	0.00	120.00	11,310.00
21-00-64800	Sales Tax Collection Expense	11,593.13	11,593.13	863.61	2,867.77	8,725.36
21-00-70000	Principal Retirement - LPSS	8,683.58	8,683.58	1,530.76	4,592.28	4,091.30
	Expense Total:	8,855,111.44	8,855,111.44	22,710.50	68,528.44	8,786,583.00
	Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):	416,663.96	416,663.96	162,299.91	504,465.52	
Fund: 23 - Recreational Facility Sales Tax Fund						
Revenue						
23-00-40200	1% Sales Tax	4,473,473.04	4,473,473.04	375,044.46	1,144,124.74	3,329,348.30
23-00-56010	Interest Income	30,000.00	30,000.00	6,241.95	24,402.79	5,597.21
23-00-59440	Transfer from Capital Projects	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
	Revenue Total:	5,503,473.04	5,503,473.04	381,286.41	1,168,527.53	4,334,945.51
Expense						
23-00-59530	Transfer to Debt Service	2,400,000.00	2,400,000.00	0.00	289,069.58	2,110,930.42
23-00-59590	Transfer to Youngsville Sports Complex	16,432,959.97	16,432,959.97	0.00	282,822.29	16,150,137.68
23-00-64600	Professional Fees	1,500.00	1,500.00	0.00	0.00	1,500.00
23-00-64610	Accounting Fees	11,560.00	11,560.00	0.00	135.00	11,425.00
23-00-64800	Sales Tax Collection Expense	23,180.43	23,180.43	1,724.80	5,738.11	17,442.32
23-00-70000	Principal Retirement - LPSS	1,591.65	1,591.65	140.29	420.87	1,170.78

Income Statement

For Fiscal: 2023-2024 Period Ending: 09/30/23 Item 4.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
23-00-70600 Cost of Issuance	0.00	0.00	0.00	332.18	-332.18
Expense Total:	18,870,792.05	18,870,792.05	1,865.09	578,518.03	18,292,274.02
Fund: 23 - Recreational Facility Sales Tax Fund Surplus (Deficit):	-13,367,319.01	-13,367,319.01	379,421.32	590,009.50	
Total Surplus (Deficit):	-12,103,364.68	-12,103,364.68	912,832.25	1,761,761.89	



Youngsville, LA

Balance Sheet Item 4.1
Account Summary
As Of 09/30/2023

Account	Name	Balance
Fund: 30 - Debt Service Fund		
Assets		
30-00-10015	FH Rec Fac Sales Tax Bond Sinking #0122	3,439.88
30-00-10025	FM 2017 Water Refunding Sales Tax Sinking	1,133,158.66
30-00-10026	Rec Fac Sales Tax Sink Fund	1,326,015.86
30-00-10030	FM Sales Tax Refunding Bond Reserve #1:	2,237,771.01
30-00-10035	FH Rec Fac Reserve #0130	0.06
30-00-10036	CF Rec Fac S. T. Bond Reserve #7477	1,000.00
30-00-10055	FH 2017 Excess Revenue Bond #9459	77.05
30-00-10060	FH 2018 \$7M Municipal Complex Sinking	794.84
30-00-10061	HW 2018 \$7M Municipal Complex Sinking	319,385.08
30-00-11410	Due from General	0.03
30-00-11423	Due from Rec Facility Sales Tax	-0.51
30-00-16008	INVESCO Rec Fac S. T. Bond Reserve #002	699,728.93
	Total Assets:	5,721,370.89
		<u>5,721,370.89</u>
Liability		
30-00-20000	Accounts Payable	25,213.25
30-00-20010	Accounts Payable-other	341,463.62
30-00-21020	Due to 1968 Sales Tax	35,672.90
	Total Liability:	402,349.77
Equity		
30-00-30000	Fund Balance	4,586,841.90
	Total Beginning Equity:	4,586,841.90
Total Revenue		823,784.89
Total Expense		91,605.67
Revenues Over/Under Expenses		732,179.22
	Total Equity and Current Surplus (Deficit):	5,319,021.12
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>5,721,370.89</u>

Balance Sheet

Account	Name	Balance
Fund: 40 - Capital Projects Fund		
Assets		
40-00-10000	Claim On Cash	4,431,058.06
40-00-10035	FM 2017 \$3.5M Bond Issue #4014	7,610.40
40-00-10046	HW 2022 \$9M S.T. Bonds Capital Outlay	1,189,462.47
40-00-10047	Cash - 2023 \$4.2M Treasury Bond Investm	4,200,000.00
40-00-10065	HW 2021 Ref Bond Issue #2882	13,359.03
40-00-11500	Other Receivable	-853,199.27
	Total Assets:	8,988,290.69
		<u>8,988,290.69</u>
Liability		
40-00-20000	Accounts Payable	1,500.00
40-00-20001	Accounts Payable Pending	-838,442.05
40-00-20010	Accounts Payable	2,309,441.46
40-00-20200	Contracts Payable	222,390.63
40-00-20400	Retainage Payable	201,170.48
40-00-21020	Due to 1968 Sales Tax	38,352.50
	Total Liability:	1,934,413.02
Equity		
40-00-30000	Fund Balance	3,509,939.72
	Total Beginning Equity:	3,509,939.72
Total Revenue		4,714,636.56
Total Expense		1,170,698.61
Revenues Over/Under Expenses		3,543,937.95
	Total Equity and Current Surplus (Deficit):	7,053,877.67
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>8,988,290.69</u>

Balance Sheet

Account	Name	Balance
Fund: 45 - Municipal Complex Capital Projects		
Assets		
45-00-10013	CF 2018 \$7M Municipal Complex Bond Re	1,000.00
45-00-11410	Due from General	2,723,584.34
45-00-16009	INVESCO Mun Complex Bond Reserve #00	538,247.41
	Total Assets:	<u>3,262,831.75</u>
 Liability		
45-00-20005	Unearned Revenue	1,710,781.27
45-00-20200	Contracts Payable	670,225.00
45-00-20400	Retainage Payable	327,502.35
	Total Liability:	<u>2,708,508.62</u>
 Equity		
45-00-30000	Fund Balance	549,232.23
	Total Beginning Equity:	<u>549,232.23</u>
Total Revenue		101,235.10
Total Expense		<u>96,144.20</u>
Revenues Over/Under Expenses		5,090.90
	Total Equity and Current Surplus (Deficit):	554,323.13
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>3,262,831.75</u>



Youngsville, LA

Income Statement Item 4.1

Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2023

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 30 - Debt Service Fund						
Revenue						
30-00-55000	Miscellaneous Income	0.00	0.00	85.06	85.06	-85.06
30-00-56010	Interest Income	36,097.36	36,097.36	7,736.88	25,587.95	10,509.41
30-00-59200	Proceeds from Issuance of Debt	12,780,000.00	12,780,000.00	0.00	0.00	12,780,000.00
30-00-59410	Transfer from General	3,800,000.00	3,800,000.00	0.00	57,111.10	3,742,888.90
30-00-59420	Transfer from 1968 Sales Tax	413,227.50	413,227.50	0.00	408,365.38	4,862.12
30-00-59421	Transfer from 1999 Sales Tax	559,201.11	559,201.11	0.00	0.00	559,201.11
30-00-59422	Transfer from 1981 Sales Tax	178,273.33	178,273.33	14,277.78	42,833.34	135,439.99
30-00-59423	Transfer from Rec Facility Sales Tax	2,400,000.00	2,400,000.00	0.00	289,069.58	2,110,930.42
30-00-59445	Transfer from Municipal Complex	0.00	0.00	732.48	732.48	-732.48
30-00-71920	Transfer to 1968 Sales Tax	6,425,000.00	6,425,000.00	0.00	0.00	6,425,000.00
	Revenue Total:	26,591,799.30	26,591,799.30	22,832.20	823,784.89	25,768,014.41
Expense						
30-00-59510	Transfer to General	0.00	0.00	54,432.78	54,432.78	-54,432.78
30-00-64400	Miscellaneous	0.00	0.00	0.00	-0.01	0.01
30-00-64600	Professional Fees	5,613.50	5,613.50	1,500.00	1,500.00	4,113.50
30-00-70020	2014 HW \$3.5M Sales Tax Bond - Principal	320,000.00	320,000.00	0.00	0.00	320,000.00
30-00-70035	2016 HW \$3.565M Sales Tax Refun Bond -	335,000.00	335,000.00	0.00	0.00	335,000.00
30-00-70040	2017 CH \$2.24M S.T. Bond - Principal #301	220,000.00	220,000.00	0.00	0.00	220,000.00
30-00-70045	2018 RG \$7M Municipal Complex - Princip	275,000.00	275,000.00	0.00	0.00	275,000.00
30-00-70050	2021 RG \$10M Sales Tax Rev/Refund Bond	375,000.00	375,000.00	0.00	0.00	375,000.00
30-00-70055	2022 RG \$9M Sales Tax Revenue Bond - Pri	295,000.00	295,000.00	0.00	0.00	295,000.00
30-00-70056	2017 FH \$575K Excess Revenue Bond - Prin	55,000.00	55,000.00	0.00	0.00	55,000.00
30-00-70090	2013 RG \$9M Rec Fac S.T. Revenue Bond -	425,000.00	425,000.00	0.00	0.00	425,000.00
30-00-70091	2017 FH \$7.64M Rec Fac S.T. Rev Ref Bond	475,000.00	475,000.00	0.00	0.00	475,000.00
30-00-70092	2021 RG \$5M Rec Fac S.T. Revenue Bond -	465,000.00	465,000.00	0.00	0.00	465,000.00
30-00-70220	2014 \$3.5M Sales Tax Bond - Interest	23,377.00	23,377.00	11,688.50	11,688.50	11,688.50
30-00-70235	2016 \$3.565M Sales Tax Refunding Bond - I	47,969.00	47,969.00	23,984.40	23,984.40	23,984.60
30-00-70240	2017 CH \$2.24M S.T. Bond - Interest #3016	50,915.00	50,915.00	0.00	0.00	50,915.00
30-00-70245	2018 RG \$7M Municipal Complex - Interest	233,500.00	233,500.00	0.00	0.00	233,500.00
30-00-70250	2021 \$10M Sales Tax Rev/Refund Bond - In	378,250.00	378,250.00	0.00	0.00	378,250.00
30-00-70255	2022 \$9M Sales Tax Revenue Bond - Intere	404,681.00	404,681.00	0.00	0.00	404,681.00
30-00-70256	2017 \$575K Excess Revenue Bond - Interes	6,463.00	6,463.00	0.00	0.00	6,463.00
30-00-70290	2012/2013 Rec Fac S.T. Revenue Bond - Int	171,506.00	171,506.00	0.00	0.00	171,506.00
30-00-70291	2017 \$7.64M Rec Fac S.T. Rev/Ref Bond - In	118,908.00	118,908.00	0.00	0.00	118,908.00
30-00-70292	2021 \$5M Rec Fac S.T. Revenue Bond - Inte	64,256.00	64,256.00	0.00	0.00	64,256.00
30-00-70293	2023 \$14M Rec Fac S.T. Revenue Bond - Int	610,123.49	610,123.49	0.00	0.00	610,123.49
30-00-71921	Transfer to 1999 Sales Tax	6,355,000.00	6,355,000.00	0.00	0.00	6,355,000.00
30-00-71940	Transfer to Capital Projects	5,139,542.88	5,139,542.88	0.00	0.00	5,139,542.88
	Expense Total:	16,850,104.87	16,850,104.87	91,605.68	91,605.67	16,758,499.20
	Fund: 30 - Debt Service Fund Surplus (Deficit):	9,741,694.43	9,741,694.43	-68,773.48	732,179.22	
Fund: 40 - Capital Projects Fund						
Revenue						
40-00-44000	Federal Grant Revenue	13,632,118.73	13,632,118.73	0.00	4,463,191.27	9,168,927.46
40-00-44100	State Grant Revenue	22,820,000.00	22,820,000.00	0.00	0.00	22,820,000.00
40-00-56010	Interest Income	0.00	0.00	3.29	383.85	-383.85
40-00-71810	Transfer from General	0.00	0.00	251,061.44	251,061.44	-251,061.44
40-00-71820	Transfer from 1968 Sales Tax	645,000.00	645,000.00	0.00	0.00	645,000.00
40-00-71830	Transfer from Debt Service	5,139,542.88	5,139,542.88	0.00	0.00	5,139,542.88
	Revenue Total:	42,236,661.61	42,236,661.61	251,064.73	4,714,636.56	37,522,025.05

Income Statement

For Fiscal: 2023-2024 Period Ending: 09 Item 4.1

		Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Expense						
40-00-64600	Professional Fees	0.00	0.00	1,500.00	1,500.00	-1,500.00
40-00-68200	Road Improvement Projects	30,051,661.61	30,051,661.61	10,981.42	-49,020.38	30,100,681.99
40-00-68220	Roundabout Projects	3,625,000.00	3,625,000.00	0.00	-95,000.00	3,720,000.00
40-00-68230	Drainage Projects - Detention Pond	8,560,000.00	8,560,000.00	699,563.32	1,313,218.99	7,246,781.01
40-00-70600	Cost of Issuance	140,000.00	140,000.00	0.00	0.00	140,000.00
40-00-71910	Transfer to General	3,640,503.77	3,640,503.77	0.00	0.00	3,640,503.77
40-00-71921	Transfer to 1999 Sales Tax	500,000.00	500,000.00	0.00	0.00	500,000.00
40-00-71923	Transfer to Recreational Facility Sales Tax	1,000,000.00	1,000,000.00	0.00	0.00	1,000,000.00
	Expense Total:	47,517,165.38	47,517,165.38	712,044.74	1,170,698.61	46,346,466.77
	Fund: 40 - Capital Projects Fund Surplus (Deficit):	-5,280,503.77	-5,280,503.77	-460,980.01	3,543,937.95	
Fund: 45 - Municipal Complex Capital Projects						
Revenue						
45-00-56010	Interest Income	0.00	0.00	1,928.46	5,823.38	-5,823.38
45-00-59410	Transfer from General	0.00	0.00	89,111.72	95,411.72	-95,411.72
	Revenue Total:	0.00	0.00	91,040.18	101,235.10	-101,235.10
Expense						
45-00-68200	Capital Outlay - Infrastructure	0.00	0.00	89,111.72	89,111.72	-89,111.72
45-00-68300	Capital Outlay - Furn, Fix & Equipment	0.00	0.00	0.00	6,300.00	-6,300.00
45-00-71930	Transfer to Debt Service	0.00	0.00	732.48	732.48	-732.48
	Expense Total:	0.00	0.00	89,844.20	96,144.20	-96,144.20
	Fund: 45 - Municipal Complex Capital Projects Surplus (Deficit):	0.00	0.00	1,195.98	5,090.90	
	Total Surplus (Deficit):	4,461,190.66	4,461,190.66	-528,557.51	4,281,208.07	



Youngsville, LA

Balance Sheet Item 4.1
Account Summary
 As Of 09/30/2023

Account	Name	Balance
Fund: 90 - Sports Complex Fund		
Assets		
90-00-10000	Claim On Cash	107,225.81
90-00-11000	Accounts Receivable	97,993.16
90-00-11500	Other Receivable	512,571.00
90-00-13000	Prepaid Insurance	221,957.53
90-00-17000	Land	8,200,328.65
90-00-17100	Construction In Progress	5,623,383.49
90-00-17200	Building	21,604,891.42
90-00-17300	Improvements	5,866,947.52
90-00-17400	Equipment	2,524,855.87
90-00-17450	Auto and Truck	42,512.00
90-00-17500	Accumulated Depreciation	-6,955,227.30
	Total Assets:	<u>37,847,439.15</u>
		<u>37,847,439.15</u>
Liability		
90-00-20001	Accounts Payable Pending	-578,711.63
90-00-20400	Retainage Payable	63,799.04
90-00-21010	Due to General	56,791.00
90-00-21081	Due to Payroll	34,298.71
90-00-21099	Due to Consolidated	4,383,975.45
	Total Liability:	<u>3,960,152.57</u>
Equity		
90-00-30000	Fund Balance	33,675,708.54
	Total Beginning Equity:	<u>33,675,708.54</u>
Total Revenue		1,167,290.37
Total Expense		<u>955,712.33</u>
Revenues Over/Under Expenses		<u>211,578.04</u>
	Total Equity and Current Surplus (Deficit):	<u>33,887,286.58</u>
	Total Liabilities, Equity and Current Surplus (Deficit):	<u>37,847,439.15</u>

Income Statement

Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2023



Youngsville, LA

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining	
Fund: 90 - Sports Complex Fund						
Revenue						
90-00-48300	Facility Sponsorships	301,231.95	301,231.95	49,641.49	92,306.89	208,925.06
90-00-48310	Team Sponsorship	53,000.00	53,000.00	2,100.00	17,000.00	36,000.00
90-00-48400	Registration Fees: Baseball	56,000.00	56,000.00	0.00	0.00	56,000.00
90-00-48402	Registration Fees: Tee ball	58,000.00	58,000.00	0.00	0.00	58,000.00
90-00-48410	Registration Fees: Softball	62,000.00	62,000.00	1,200.00	55,380.00	6,620.00
90-00-48420	Registration Fees: Volleyball	48,000.00	48,000.00	100.00	70,285.00	-22,285.00
90-00-48425	Registration Fees: Beach Volleyball	111,000.00	111,000.00	8,840.00	34,275.00	76,725.00
90-00-48435	Program Sales	2,500.00	2,500.00	0.00	2,280.00	220.00
90-00-48450	Tournament Fees	295,000.00	295,000.00	5,290.00	21,720.00	273,280.00
90-00-48600	Concessions	248,406.93	248,406.93	13,724.83	54,076.92	194,330.01
90-00-48700	Gate Fees	33,089.00	33,089.00	0.00	0.00	33,089.00
90-00-48710	Gate Fees: Pony League	0.00	0.00	0.00	22,580.00	-22,580.00
90-00-48800	Tennis Court Fees	3,000.00	3,000.00	336.00	924.00	2,076.00
90-00-48900	Rental Fees	50,000.00	50,000.00	825.00	9,145.00	40,855.00
90-00-49000	Commissions Income	31,439.12	31,439.12	2.00	2,332.50	29,106.62
90-00-49100	Security Reimbursement	88,086.02	88,086.02	2,040.50	6,559.00	81,527.02
90-00-55000	Miscellaneous Income	10,000.00	10,000.00	0.00	0.00	10,000.00
90-00-71823	Transfer from Rec Facility Sales Tax	500,000.00	500,000.00	559,015.55	778,426.06	-278,426.06
	Revenue Total:	1,950,753.02	1,950,753.02	643,115.37	1,167,290.37	783,462.65
Expense						
90-70-60200	Salaries and Wages	838,306.66	838,306.66	65,692.58	200,521.76	637,784.90
90-70-60201	Salaries and Wages OT	23,312.86	23,312.86	1,214.95	8,913.20	14,399.66
90-70-60215	Security Salaries	183,455.07	183,455.07	5,540.50	14,291.00	169,164.07
90-70-60800	Payroll Taxes SS	64,348.22	64,348.22	4,005.05	13,003.96	51,344.26
90-70-60801	Payroll Taxes MC	15,049.18	15,049.18	936.70	2,939.62	12,109.56
90-70-60802	Payroll Taxes SUTA	1,982.34	1,982.34	23.75	94.90	1,887.44
90-70-61000	Pension ER	55,925.36	55,925.36	4,297.06	13,529.05	42,396.31
90-70-61200	Group Insurance	125,342.85	125,342.85	8,381.50	22,519.67	102,823.18
90-70-62000	Advertising	108,000.00	108,000.00	8,000.00	16,000.00	92,000.00
90-70-62300	Auto Expense	9,000.00	9,000.00	0.00	0.00	9,000.00
90-70-62310	Gas	22,659.93	22,659.93	2,341.13	6,352.02	16,307.91
90-70-62350	Auto Allowance	12,000.00	12,000.00	1,000.00	3,000.00	9,000.00
90-70-62500	Community Relations	4,175.33	4,175.33	0.00	0.00	4,175.33
90-70-62600	Computer Expenses	21,860.44	21,860.44	2,617.47	20,715.96	1,144.48
90-70-62800	Contract Labor	198,449.39	198,449.39	20,904.51	64,051.70	134,397.69
90-70-62815	Contract Labor - Other	0.00	0.00	150.00	5,090.00	-5,090.00
90-70-62830	Tennis Management Fees	46,608.00	46,608.00	3,884.00	12,652.00	33,956.00
90-70-62910	Contract services	44,358.60	44,358.60	15,845.84	37,456.20	6,902.40
90-70-62950	Contract services - computer	0.00	0.00	3,124.38	9,349.02	-9,349.02
90-70-63200	Credit Card Fees	11,823.54	11,823.54	71.20	555.47	11,268.07
90-70-63205	Bank Charges	50.00	50.00	0.00	0.00	50.00
90-70-63300	Depreciation	1,367,348.48	1,367,348.48	0.00	0.00	1,367,348.48
90-70-63500	Tools and Equipment	12,224.68	12,224.68	0.00	0.00	12,224.68
90-70-63700	Garbage Collection	88,236.82	88,236.82	2,283.28	15,473.72	72,763.10
90-70-63800	Insurance	306,514.53	306,514.53	0.00	0.00	306,514.53
90-70-64000	Janitorial expense	48,840.00	48,840.00	4,290.56	17,583.68	31,256.32
90-70-64100	Repairs & Maintenance	378,033.06	378,033.06	20,413.62	62,472.68	315,560.38
90-70-64200	Mardi Gras Expense	59,144.75	59,144.75	0.00	0.00	59,144.75
90-70-64400	Miscellaneous	1,000.00	1,000.00	0.00	0.00	1,000.00
90-70-64500	Office Expense	28,758.84	28,758.84	3,080.01	5,079.30	23,679.54
90-70-64600	Professional Fees	2,235.68	2,235.68	0.00	0.00	2,235.68

Income Statement

For Fiscal: 2023-2024 Period Ending: 09 Item 4.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
90-70-64610 Accounting Fees	18,530.00	18,530.00	0.00	210.00	18,320.00
90-70-64620 Legal Fees	2,400.00	2,400.00	259.00	259.00	2,141.00
90-70-64700 Rent Expense	0.00	0.00	680.00	1,533.40	-1,533.40
90-70-65200 Supplies	195,001.42	195,001.42	12,086.57	36,575.15	158,426.27
90-70-65220 Sporting Goods	30,605.50	30,605.50	380.68	6,542.04	24,063.46
90-70-65250 Sign and supplies	219,315.65	219,315.65	2,726.70	32,117.30	187,198.35
90-70-65290 Beach Volleyball Expense	35,326.70	35,326.70	0.00	4,655.97	30,670.73
90-70-65300 Telephone/Internet Expense	24,147.39	24,147.39	4,403.53	8,624.62	15,522.77
90-70-65310 Utilities	181,772.50	181,772.50	30,960.89	61,325.42	120,447.08
90-70-65320 Cellphone Expense	1,600.00	1,600.00	0.00	429.21	1,170.79
90-70-65405 Testing/Screening--Employees	900.00	900.00	126.00	141.00	759.00
90-70-65410 Testing/Screening Non-Employee	600.00	600.00	0.00	0.00	600.00
90-70-65500 Training	500.00	500.00	653.15	653.15	-153.15
90-70-65600 League Expense	224,065.32	224,065.32	20,702.66	45,237.91	178,827.41
90-70-65610 League Officials	178,641.53	178,641.53	21,468.00	89,239.00	89,402.53
90-70-65620 Umpire Meals	5,088.45	5,088.45	0.00	6,572.25	-1,483.80
90-70-65650 Tournament Expense	226,079.62	226,079.62	10,284.49	61,752.64	164,326.98
90-70-65900 Uniform Expense	10,500.00	10,500.00	137.50	4,765.50	5,734.50
90-70-68300 Equipment	0.00	0.00	542.82	4,531.07	-4,531.07
90-72-63700 Garbage Collection	0.00	0.00	5,080.53	5,080.53	-5,080.53
90-72-64150 Turf Maintenance	131,809.45	131,809.45	3,786.06	9,969.40	121,840.05
90-74-60200 Salaries and Wages	79,568.32	79,568.32	6,120.60	18,361.80	61,206.52
90-74-60800 Payroll Taxes SS	5,379.64	5,379.64	402.28	1,206.84	4,172.80
90-74-60801 Payroll Taxes MC	1,258.14	1,258.14	94.08	282.24	975.90
90-74-60802 Payroll Taxes SUTA	165.73	165.73	0.00	0.00	165.73
90-74-61200 Group Insurance	5,948.09	5,948.09	451.42	1,354.26	4,593.83
90-74-62310 Gas	2,400.00	2,400.00	476.99	897.30	1,502.70
90-74-63700 Garbage Collection	0.00	0.00	470.25	930.80	-930.80
90-74-65100 Street Lighting	0.00	0.00	0.00	69.35	-69.35
90-74-65300 Telephone/Internet Expense	0.00	0.00	479.80	719.70	-719.70
90-74-65310 Utilities	0.00	0.00	30.57	30.57	-30.57
Expense Total:	5,660,648.06	5,660,648.06	300,902.66	955,712.33	4,704,935.73
Fund: 90 - Sports Complex Fund Surplus (Deficit):	-3,709,895.04	-3,709,895.04	342,212.71	211,578.04	
Total Surplus (Deficit):	-3,709,895.04	-3,709,895.04	342,212.71	211,578.04	



Youngsville, LA

Balance Sheet Item 4.1
Account Summary
As Of 09/30/2023

Account	Name	Balance	
Fund: 22 - 1981 Sales Tax Fund			
Assets			
22-00-10005	Cash on Hand	200.00	
22-00-10010	HW Police Dept #5681	204,978.41	
22-00-10015	HW LACE #9273	245,547.88	
22-00-10016	HW Police Evidence #7356	36,746.39	
22-00-11410	Due from General	-873.44	
22-00-11420	Due from 1968 Sales Tax	195,000.00	
22-00-11500	Other Receivable	312,696.00	
22-00-13000	Prepaid Insurance	28,500.45	
	Total Assets:	1,022,795.69	<u>1,022,795.69</u>
Liability			
22-00-20000	Accounts Payable	38,326.20	
22-00-20001	Accounts Payable Pending	164,993.01	
22-00-21010	Due to General	-300,000.00	
22-00-21020	Due to 1968 Sales Tax	1,035,879.49	
22-00-21070	Due to Utility	-116.05	
22-00-21500	Other Liabilities	36,746.39	
	Total Liability:	975,829.04	
Equity			
22-00-30000	Fund Balance	-207,129.80	
	Total Beginning Equity:	-207,129.80	
Total Revenue		1,315,633.21	
Total Expense		1,061,536.76	
Revenues Over/Under Expenses		254,096.45	
	Total Equity and Current Surplus (Deficit):	46,966.65	
	Total Liabilities, Equity and Current Surplus (Deficit):		<u>1,022,795.69</u>

Account Summary

For Fiscal: 2023-2024 Period Ending: 09/30/2023



Youngsville, LA

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 22 - 1981 Sales Tax Fund					
Revenue					
22-00-40200	2,412,275.40	2,412,275.40	184,417.52	571,589.61	1,840,685.79
22-00-44200	367,950.00	367,950.00	26,311.62	26,311.62	341,638.38
22-00-44600	1,108,241.35	1,108,241.35	402,937.61	407,843.72	700,397.63
22-00-55000	0.00	0.00	0.00	500.00	-500.00
22-00-55030	0.00	0.00	7,627.13	7,627.13	-7,627.13
22-00-55040	0.00	0.00	0.00	461.00	-461.00
22-00-55100	273,600.00	273,600.00	0.00	0.00	273,600.00
22-00-56010	2,415.51	2,415.51	518.86	1,300.13	1,115.38
22-00-71810	1,896,179.79	1,896,179.79	0.00	300,000.00	1,596,179.79
Revenue Total:	6,060,662.05	6,060,662.05	621,812.74	1,315,633.21	4,745,028.84
Expense					
22-00-64800	11,632.15	11,632.15	863.61	2,867.77	8,764.38
22-00-71930	178,273.33	178,273.33	14,277.78	42,833.34	135,439.99
22-60-60200	1,695,707.42	1,695,707.42	109,645.67	340,813.30	1,354,894.12
22-60-60201	110,111.42	110,111.42	4,820.00	19,808.41	90,303.01
22-60-60400	273,600.00	273,600.00	0.00	553.84	273,046.16
22-60-60800	124,906.37	124,906.37	9,451.81	32,834.22	92,072.15
22-60-60801	29,211.97	29,211.97	2,210.60	7,402.71	21,809.26
22-60-60802	529.45	529.45	14.20	74.44	455.01
22-60-61000	21,377.96	21,377.96	1,001.35	4,389.74	16,988.22
22-60-61010	737,602.11	737,602.11	48,563.34	147,957.63	589,644.48
22-60-61200	272,015.50	272,015.50	17,198.36	51,560.18	220,455.32
22-60-62000	36,000.00	36,000.00	0.00	3,000.00	33,000.00
22-60-62300	141,691.00	141,691.00	4,690.06	11,814.40	129,876.60
22-60-62310	144,000.00	144,000.00	30,851.55	55,832.76	88,167.24
22-60-62500	2,349.74	2,349.74	0.00	0.00	2,349.74
22-60-62600	22,300.00	22,300.00	0.00	0.00	22,300.00
22-60-62700	2,145.00	2,145.00	300.00	510.00	1,635.00
22-60-62800	0.00	0.00	400.00	800.00	-800.00
22-60-62900	30,932.00	30,932.00	1,086.26	2,717.67	28,214.33
22-60-62901	8,430.00	8,430.00	0.00	0.00	8,430.00
22-60-62950	99,425.00	99,425.00	14,463.34	18,170.92	81,254.08
22-60-63000	9,180.00	9,180.00	353.97	4,671.61	4,508.39
22-60-63200	35.00	35.00	-3,499.94	-10,687.30	10,722.30
22-60-63205	150.00	150.00	93.64	93.64	56.36
22-60-63400	868.00	868.00	0.00	1,299.00	-431.00
22-60-63500	102,850.00	102,850.00	1,798.00	2,720.50	100,129.50
22-60-63520	39,001.00	39,001.00	0.00	3,600.00	35,401.00
22-60-63800	43,070.00	43,070.00	0.00	0.00	43,070.00
22-60-64000	32,400.00	32,400.00	2,547.30	7,347.30	25,052.70
22-60-64100	21,500.00	21,500.00	0.00	367.70	21,132.30
22-60-64200	42,094.00	42,094.00	0.00	0.00	42,094.00
22-60-64400	567.00	567.00	794.32	794.32	-227.32
22-60-64500	22,791.00	22,791.00	3,220.48	4,892.02	17,898.98
22-60-64600	11,430.00	11,430.00	0.00	0.00	11,430.00
22-60-64610	11,465.00	11,465.00	0.00	120.00	11,345.00
22-60-64620	37,836.45	37,836.45	9,870.50	23,429.60	14,406.85
22-60-64700	0.00	0.00	147.50	295.00	-295.00
22-60-65200	7,080.00	7,080.00	0.00	22.68	7,057.32
22-60-65300	67,227.00	67,227.00	9,033.63	14,615.93	52,611.07
22-60-65310	21,600.00	21,600.00	7,495.86	9,580.81	12,019.19

Income Statement

For Fiscal: 2023-2024 Period Ending: 09/30/24 Item 4.1

	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
22-60-65405 Testing/Screening	19,158.00	19,158.00	647.00	1,221.00	17,937.00
22-60-65500 Training	3,150.00	3,150.00	0.00	525.00	2,625.00
22-60-65900 Uniform Expense	40,223.00	40,223.00	1,164.85	2,418.78	37,804.22
22-60-68300 Capital Outlay - Furn, Fix & Equipment	269,896.95	269,896.95	0.00	0.00	269,896.95
22-60-70000 Principal Retirement - LPSS	78,000.00	78,000.00	1,530.76	4,592.28	73,407.72
22-60-70200 Interest Expense	1,800.00	1,800.00	0.00	0.00	1,800.00
22-61-60200 SRO	317,609.55	317,609.55	23,639.13	66,573.61	251,035.94
22-61-60201 SRO OT	9,562.24	9,562.24	1,162.89	3,408.59	6,153.65
22-61-60800 Payroll Taxes SS	23,409.45	23,409.45	1,055.65	1,055.65	22,353.80
22-61-60801 Payroll Taxes MC	5,474.79	5,474.79	246.88	246.88	5,227.91
22-61-60802 Payroll Taxes SUTA	102.95	102.95	0.00	0.00	102.95
22-62-60200 LACE Salaries	191,737.93	191,737.93	20,470.00	60,897.50	130,840.43
22-62-60800 LACE Payroll Taxes SS	11,887.75	11,887.75	71.30	221.45	11,666.30
22-62-60801 LACE Payroll Taxes MC	2,780.20	2,780.20	16.68	35.70	2,744.50
22-62-60802 LACE Payroll Taxes SUTA	366.22	366.22	1.00	2.00	364.22
22-62-63100 LACE Court Costs	313,594.56	313,594.56	0.00	70,224.58	243,369.98
22-62-64600 LACE Professional Fees	0.00	0.00	0.00	184.00	-184.00
22-62-64620 LACE Legal Fees	36,705.00	36,705.00	4,327.50	11,572.50	25,132.50
22-64-60600 Civil Service Salaries	4,200.00	4,200.00	350.00	1,050.00	3,150.00
22-64-60800 Payroll Taxes SS	260.40	260.40	21.70	70.18	190.22
22-64-60801 Payroll Taxes MC	60.90	60.90	5.08	10.16	50.74
22-64-60802 Payroll Taxes SUTA	8.46	8.46	0.00	0.00	8.46
22-64-64620 Legal Fees	0.00	0.00	0.00	122.50	-122.50
22-74-60200 Salaries and Wages	99,835.84	99,835.84	7,965.50	23,405.39	76,430.45
22-74-60201 Salaries and Wages OT	20,382.16	20,382.16	510.38	3,262.50	17,119.66
22-74-60800 Payroll Taxes SS	8,346.31	8,346.31	720.96	2,087.66	6,258.65
22-74-60801 Payroll Taxes MC	1,951.96	1,951.96	168.61	488.24	1,463.72
22-74-60802 Payroll Taxes SUTA	29.42	29.42	0.00	0.00	29.42
22-74-61000 Pension ER	3,236.58	3,236.58	253.81	756.47	2,480.11
Expense Total:	5,877,155.49	5,877,155.49	356,022.87	1,061,536.76	4,815,618.73
Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):	183,506.56	183,506.56	265,789.87	254,096.45	
Total Surplus (Deficit):	183,506.56	183,506.56	265,789.87	254,096.45	





DESIGN BY:
Harby + Points, LLC

120 East Third St.
Moscow, ID 83843

Lead Designer
Monique Harby
monique@harbypoints.com
(208) 596-9556

Designer/Project Coordinator
Morgan Points
morgan@harbypoints.com
(208) 301-3007

Design Draftsman
Shea Sullivan
Shea@harbypoints.com
(808) 450-0033



HARBY + POINTS

YOUNGSVILLE COTTAGE DEVELOPMENT

YOUNGSVILLE COTTAGE
DEVELOPMENT
4TH ST. YOUNGSVILLE, LA 70592

CLIENT:
MATTHEW GOULAS
goulasrealestate@gmail
.com

DATE:
10/31/23

A1



DESIGN BY:
Harby + Points, LLC

120 East Third St.
Moscow, ID 83843

Lead Designer
Monique Harby
monique@harbypoints.com
(208) 596-9556

Designer/Project Coordinator
Morgan Points
morgan@harbypoints.com
(208) 301-3007

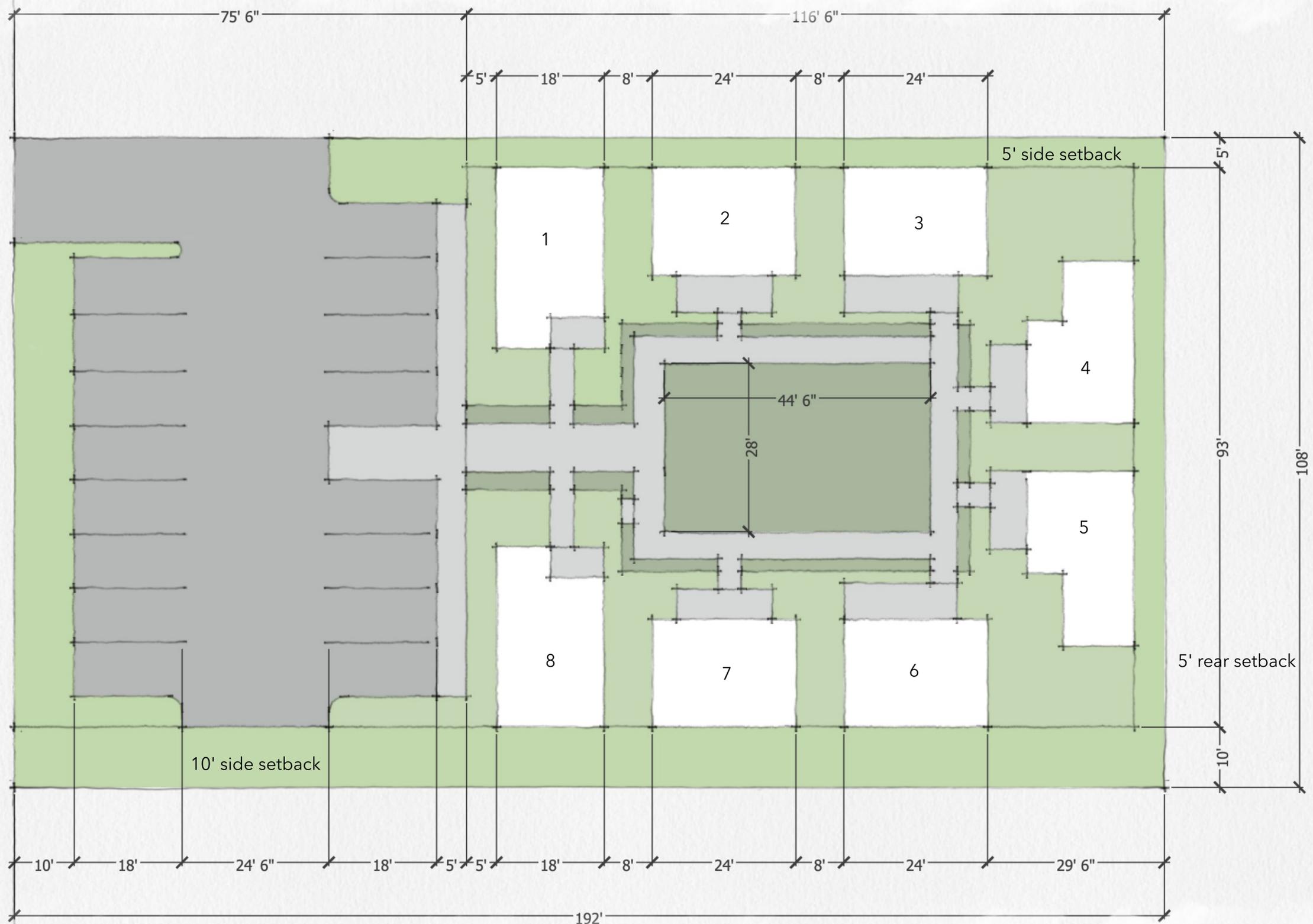
Design Draftsman
Shea Sullivan
Shea@harbypoints.com
(808) 450-0033

**YOUNGSVILLE COTTAGE
DEVELOPMENT**
4TH ST. YOUNGSVILLE, LA 70592

CLIENT:
MATTHEW GOULAS
goulasrealestate@gmail.com

DATE:
10/31/23

A2



Green space: 9,208 sq ft
Public green space: 1,246 sq ft



OPTION 1- SITE PLAN
8 units- all 1 bedroom



DESIGN BY:
Harby + Points, LLC
120 East Third St.
Moscow, ID 83843

Lead Designer
Monique Harby
monique@harbypoints.com
(208) 596-9556

Designer/Project Coordinator
Morgan Points
morgan@harbypoints.com
(208) 301-3007

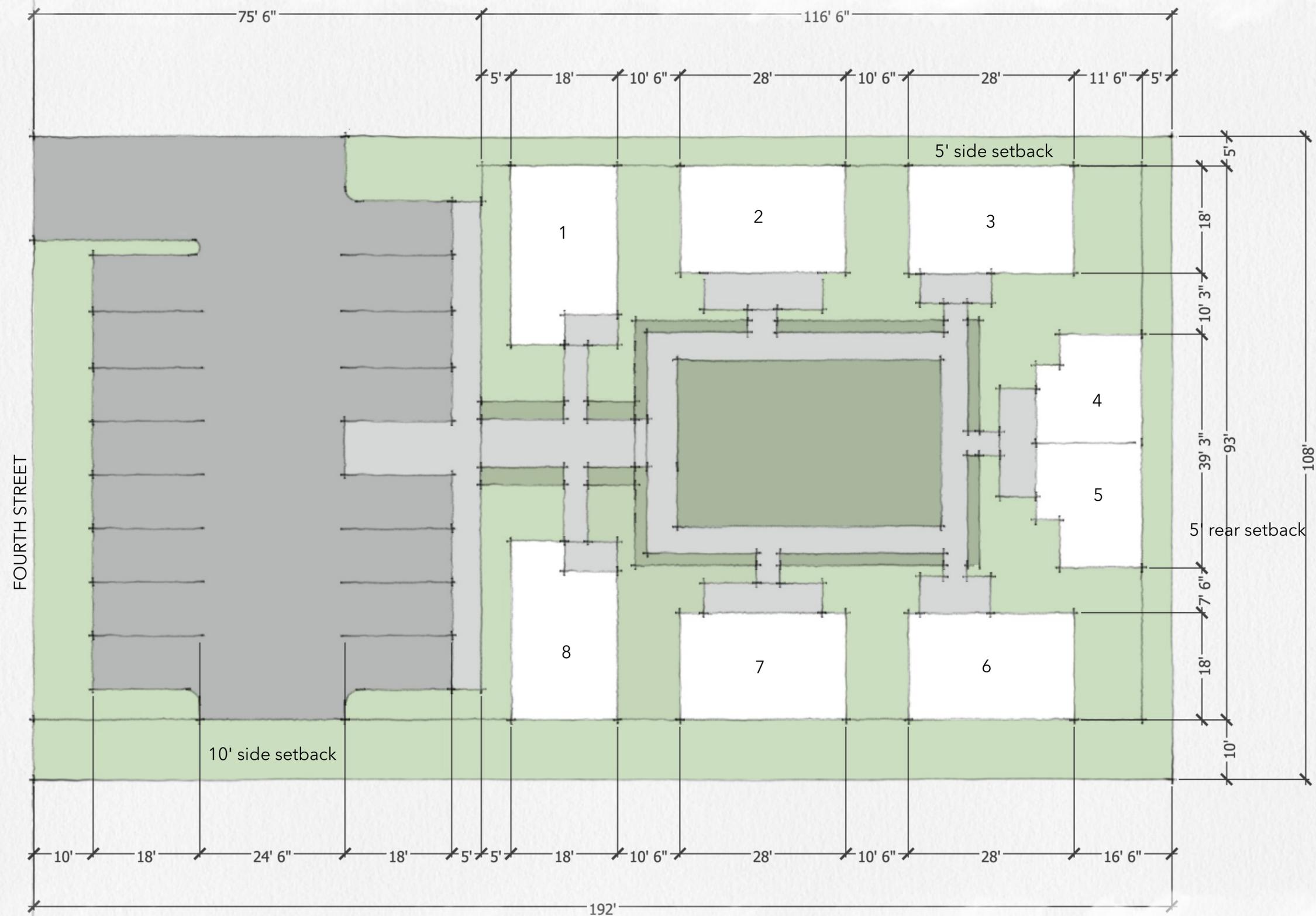
Design Draftsman
Shea Sullivan
Shea@harbypoints.com
(808) 450-0033

**YOUNGSVILLE COTTAGE
DEVELOPMENT**
4TH ST. YOUNGSVILLE, LA 70592

CLIENT:
MATTHEW GOULAS
goulasrealestate@gmail.com

DATE:
10/31/23

A3



Green space: 9,262 sq ft
Public green space: 1,246 sq ft

1
A3 OPTION 2- SITE PLAN



DESIGN BY:
Harby + Points, LLC

120 East Third St.
Moscow, ID 83843

Lead Designer
Monique Harby
monique@harbypoints.com
(208) 596-9556

Designer/Project Coordinator
Morgan Points
morgan@harbypoints.com
(208) 301-3007

Design Draftsman
Shea Sullivan
Shea@harbypoints.com
(808) 450-0033

**YOUNGSVILLE COTTAGE
DEVELOPMENT**
4TH ST. YOUNGSVILLE, LA 70592

CLIENT:
MATTHEW GOULAS
goulasrealestate@gmail
.com

DATE:
10/31/23

A4

1
A4 OPTION 2- AERIAL OVERVIEW



DESIGN BY:
Harby + Points, LLC

120 East Third St.
Moscow, ID 83843

Lead Designer
Monique Harby
monique@harbypoints.com
(208) 596-9556

Designer/Project Coordinator
Morgan Points
morgan@harbypoints.com
(208) 301-3007

Design Draftsman
Shea Sullivan
Shea@harbypoints.com
(808) 450-0033

**YOUNGSVILLE COTTAGE
DEVELOPMENT**
4TH ST. YOUNGSVILLE, LA 70592

CLIENT:
MATTHEW GOULAS
goulasrealestate@gmail
.com

DATE:
10/31/23

1
A5 OPTION 2- RENDERS

A5

Sec. 110-4. Design standards and incentives.

...

II. Multi-Family Developments (Low Density). All Multi-Family Developments (Low Density) shall go before and be approved by the city council prior to plan submittal.

(a) *Incentives.*

- (1) In addition to providing minimum design standards, this chapter establishes an objective method for developers to be creative while assuring that each development has a positive impact on the community.
- (2) The methodology is to assign either a positive or negative number of points for each variation from the Code; the total number of points earned by the development must be zero or greater.
 - a. Positive points are earned by enhancements that are greater than the minimum required, as listed below.
 - b. Negative points are earned by variances from the minimum required, as listed below.
- (3) In order to be considered as "positive points," the enhancements must be shown on the preliminary plat, and must be completed before the first lot is sold. A letter of credit will be required if the enhancements are not completed before the first residence is occupied.
 - a. The letter of credit will be for 1.25 times the value of the improvement and will be callable by the city after one year.
 - b. See section 110-4(II)(b)(10)(g) and 110-5(f) for more requirements regarding letters of credit.
- (4) Positive points menu.
 - a. Common open space. The following enhancements to common open space will earn positive points:
 1. Swimming pools (minimum 1,000 square feet): two positive points per 500 square feet of water area and one additional positive point for each additional 500 square feet. A minimum ten-foot concrete (or approved hard-surface material) apron is required.
 2. Tennis courts: one positive point per court. Only regulation courts will be considered.
 3. Children's playground (minimum of four apparatus): one positive point per four apparatus.
 4. Dog park: one positive point.
 5. Community garden/organic farm (minimum of one-half acre): one positive point per half-acre.
 6. Providing more common open space than the ten percent minimum: one positive point for every two percent over the ten percent minimum, with a maximum of five positive points that can be earned this way.
 7. Basketball Court: one positive point per court.
 8. Powder coated street signs and upgraded streetlights that are approved by the City of Youngsville: one positive point.
 9. Ponds with greater than 200 linear feet of frontage, fountains are visible, and have up lighting: two positive points.
 10. Entry signage that incorporates a water feature: one positive point.

11. Attached Two Car Garage: One positive point for providing one for each lot within the development.
 - b. Sidewalks/bike paths. In addition to required sidewalks, a minimum five feet wide sidewalk path (minimum 300 feet) with benches and/or work-out stations every 250 feet, or less: one positive point.
 - c. Buildings. The following facilities earn positive points:
 1. Open-air pavilion and connected to a sidewalk network (minimum 200 square feet): One positive point per.
 2. Air conditioned clubhouse (minimum 2,000 square feet): four positive points for first 2,000 square feet, and one credit for each additional 1,000 square feet.
 3. Public restroom facilities (adjacent to a pool or other amenity; minimum of one unisex restroom): one positive point.
 - d. Landscaping.
 1. Perimeter of development.
 - (i) One Type "A" tree every 50 feet or one Type "B" tree every 25 feet earn one incentive point.
 - (ii) Continuous shrubs earn one incentive point.
 2. Landscaping must be maintained by the homeowners' association.
 3. Type "A" trees are trees that normally grow to an overall height of approximately 50 feet, shall be a minimum two-inch caliper and minimum height of twelve feet when planted, and include, but are not limited to, the following: southern magnolia, pine, live oak, willow oak, bald cypress, and elm. Other species may be considered.
 4. Type "B" trees are trees that normally grow to an overall height of approximately 25 feet, shall be a minimum of 1½-inch caliper and minimum height of ten feet when planted, and include, but are not limited to, the following: crape myrtle, sweet bay magnolia, and holly. Other species may be considered.
 5. Shrubs are defined as low, usually multi-stemmed, self-supporting, woody plant species. Approved shrubs include azaleas, gardenia, sago palms, holly, palmetto, and ligustrum. Other species may be considered.
 6. One Type A tree planted in each lot to be maintained by homeowner: two positive points.
- (b) *Design standards.*
- (1) Predevelopment Meeting. A predevelopment meeting is required for any multi-family development prior to submission of preliminary plat or construction plan documents. An architectural design document of the proposed development is required for review at this meeting. The architectural design document shall include the following elements if applicable:
 - a. Dimensions of structures.
 - b. Porches.
 - c. Balconies.
 - d. Dormers.
 - e. Shutters.

- f. Finished ceiling heights.
 - g. Roof pitches and material.
 - h. Building elevation.
- (2) Density.
- a. For preliminary plat approval of multi-family low density or development of multi-family low density residential developments on previously approved preliminary plats or final platted developments, the density shall be a maximum of ten (10) dwelling units per acre without incentives.
 - 1. For densities of higher than ten dwelling units per acre:
 - (i) Eleven dwelling units per acre earn one negative point.
 - (ii) Twelve dwelling units per acre earn two negative points.
 - (iii) No more than 12 dwelling units per acre will be allowed.
 - 2. Any portion of a development that is identified and/or set aside with the intention of being used for industrial or commercial endeavors shall be so marked on the preliminary and final plat, and shall not be included in the calculations of the residential density.
 - 3. All variances from the density requirements will be considered on a case by case basis by the city council.
- (3) Block lengths and dwelling frontage:
- a. For preliminary plat approval of multi-family low density residential developments, a maximum of 200 linear feet will be allowed per block length. A minimum of ten linear feet shall be provided between blocks.
 - b. A minimum of 25 linear feet of dwelling frontage shall be provided per dwelling unit without incentives:
 - 1. Dwelling units with 22.5 to 24.9 linear feet of frontage shall earn one negative point.
 - 2. Dwelling units with 20.0 to 22.4 linear feet of frontage shall earn two negative points.
 - 3. Dwelling units with less than 20.0 linear feet of frontage shall not be allowed.
- (4) Setbacks. 20 feet front, 20 feet rear, 20 feet side.
- (5) Common open space. A minimum of ten percent common open space is required for all residential developments if no incentives are provided. If incentives are provided, then an absolute minimum of five percent is required, and the following negative points apply:
- a. Nine to 9.9 percent common open space earns one negative point.
 - b. Eight to 8.9 percent common open space earns two negative points.
 - c. Seven to 7.9 percent common open space earns three negative points.
 - d. Six to 6.9 percent common open space earns four negative points.
 - e. Five to 5.9 percent common open space earns five negative points.
- (6) Amenities.
- a. All amenities are to be maintained by homeowners' association.
 - b. A sign and landscaping are required at the main entrance of the development.

1. One permanent subdivision sign is required at each entrance to a subdivision, with the following requirements:
 - (i) Such sign shall contain only the name of the subdivision and motto, if any. It shall not contain promotional material.
 - (ii) The sign shall not create a physical or visual hazard for motorists entering or leaving the subdivision.
 - (iii) An acceptable legal entity shall be provided to assure the maintenance of the subdivision sign.
 - (iv) The sign shall not exceed seven feet in height.
 - (v) The sign shall not exceed 50 square feet in area.
 2. Providing the following landscaping earns one positive point:
 - (i) A fence that is a minimum of 20 feet wider than the sign, on both sides of the entrance drive.
 - A. Fence is to be built of brick or other permanent, pre-approved material.
 - B. Fence is to be a minimum of five feet and maximum of eight feet tall, except end-posts (if any) may extend another 12 inches.
 - C. The fence shall not create a physical or visual hazard for motorists entering or leaving the subdivision.
 - (ii) Provide a landscaped area at least five feet wide between the sign and the fence, and five feet beyond the sign on the sign side of the entrance drive, and an equal area on the non-sign side of the entrance drive.
 - A. A minimum of two native shade trees with a minimum caliper of 2½ inches at the time of planting is required on each side of the entrance drive.
 - B. Native grasses, shrubs, vines, or other flowering plants are required to fill the landscape area.
 - C. Recreation amenities (swimming pools, tennis courts, children's playgrounds, etc.) count as part of the required common open space.
- (7) Streets.
- a. Street parking shall not reduce the width of the two lanes of travel.
 - b. Streets that exceed 1,500 feet in length must be interrupted by a traffic calming device or an urban event.
 - c. Developments of 50 dwellings or more that have its main entry on a major arterial road, as defined in the land use ordinance, must provide a traffic impact analysis and is responsible for constructing recommendations contained in the traffic impact analysis.
 - d. Streets shall be designed with inlet capacity of a five-year storm with no more than 2/3 lane of spread. Spread calculations must be submitted.
 - e. Streets shall not provide detention capacity for any required detention volume.
- (8) Alleys.
- a. All alleys are to be constructed of concrete.

- b. Sub-surface drainage is required in all alleys.
 - c. Alleys will have a minimum 27-foot right-of-passage (not right-of-way), with minimum ten feet paving width. Parking is not allowed on the ten-foot paving width.
- (9) Parking.
- a. Two parking spots required per dwelling.
 - b. Attached enclosed garage required for each dwelling.
- (10) Retention ponds. The following is required:
- a. Retention ponds shall not exceed the design depth as determined by the parish subdivision regulations by more than 50 percent. Any pond exceeding the design depth by more than 50 percent shall be considered a borrow pit, and will be governed by the Youngsville Performance Land Use Ordinance.
 - b. The digging of the retention pond must occur in concert with the installation of other infrastructure of the development.
 - c. The retention pond must be maintained continuously, either by the developer or by the homeowners' association.
 - d. To count as common open space, ponds are to be visible and accessible by the public along public roads with a minimum access width of 50 feet.
 - e. Ponds are to feature one fountain with a minimum of two HP pump per two acres of pond to count as common open space.
 - f. Children's playgrounds are not allowed next to ponds.
 - g. Detention ponds can only account for 50 percent of the required common open space.
 - h. Feature (non-detention) ponds (e.g., the pond in Sugar Mill Pond) can account for 100 percent of common open space.
- (11) Sidewalks.
- a. Sidewalks are required on both sides of all streets. If a development borders an existing or proposed street on one side only, it will be required to provide sidewalks on that side of the street only. If a development borders an existing or proposed street on both sides, it will be required to provide sidewalks on both sides of the street. If a lot within the development has access to a street in front and back of the lot, it will be required to provide sidewalks on both streets. If a development borders an intersection of two streets, it will be required to provide sidewalks on both streets.
 - b. Sidewalk requirements are not retroactive, and are not required in subdivisions that received approval prior to the effective date of the ordinance from which this chapter is derived.
 - c. Sidewalks are not required in alleys where the purpose of the alley is to serve as driveways for the lots.
 - d. The sidewalk is required to be a minimum of four feet wide, meet ADA requirements, and the following minimum standards:
 - 1. Constructed of a minimum of 3,000 psi Portland cement concrete and a minimum of four inches thick;
 - 2. Have a minimum of three-quarter inch thick redwood expansion joints installed at a maximum of every 28 feet;

3. Have scored contraction joints at a maximum of seven feet;
 4. Sidewalks across driveways or that will be crossed by vehicles are to be a minimum of six inches thick;
 5. The soil beneath the sidewalk will either be natural undisturbed soil, or if it has been disturbed or filled, will be compacted to 90 percent standard proctor;
 6. The sidewalk will be given a smooth finish then lightly scored by brush or broom to produce a surface texture that minimizes pedestrian slippage in wet weather;
 7. The sidewalks will be continuous throughout the development;
 8. The sidewalk may be sloped for terrain and drainage, but not to exceed a slope of one on 20;
 9. The sidewalk must be without an obstacle or bump that will impede, trip or present a safety hazard for pedestrians;
 10. At street corners the sidewalk in both directions will extend to the pavement edge. If a ditch culvert is required to accomplish this, it will be considered part of the sidewalk requirement. The size and grade of the culvert will be determined by the development engineer, subject to the approval of the city's engineer;
 11. Handicapped ramps will be constructed by the developer as required by law to meet ADA requirements; and
 12. Sidewalks shall not be less than two feet from the back of curb or edge of pavement.
- e. The developer must construct sidewalks either in public street rights-of-way or in a sidewalk easement on the development property.
1. Where possible, the sidewalk is to be built in the public right-of-way, such that the development side edge of the sidewalk is on the right-of-way line and the four-foot sidewalk width is in public right-of-way.
 2. If the situation of the street right-of-way width, utilities, topography, existing ditches, etc., prevent the construction of the sidewalks in the public right-of-way, the sidewalk will be constructed in a minimum four-foot wide sidewalk easement that is so designated on the preliminary and final plat. The sidewalk easement may be located within the utility easement. In the event the minimum three-foot setback from the edge of any parking lot to the street right-of-way fall within the sidewalk easement, the setback will be measured from the edge of the sidewalk easement on the development side.
 3. Whatever the case, public sidewalk locations must be considered at the time of preliminary design so that the provisions can be made for a smooth pedestrian traffic pattern that avoids obstacles (ditches, trees, utilities, etc.). This will also make the developer aware up front if a sidewalk easement will be necessary.
- f. Once sidewalks have been constructed and approved by the city in the designated sidewalk location or easement, the city will assume perpetual maintenance of these sidewalks provided they have been constructed to city sidewalk standards.
- g. When a letter of credit has been granted and is in effect and at least 90 percent of the subdivision lots have sidewalks constructed or under construction, construction of all remaining sidewalks will be installed by the contractor. Notification will be given to the developer by the city that all remaining sidewalks will be constructed prior expiration of the letter of credit. If the developer does not respond to this notification, the city will request the full amount of the letter

of credit from the financial institution. The city will use the proceeds for the letter of credit to construct the remaining sidewalks. The developer will be responsible for any additional costs related to the construction of the sidewalks above the value of the letter of credit.

- h. A minimum six-foot sidewalk between the development and any public street that is adjacent to the development.
- (12) Perimeter fences. A perimeter fence is required where a development faces a public street, park, or other public property, and must be:
- a. Approved by the planning administrator or his designee prior to installation.
 - b. Continuous and constructed of uniform materials, construction, height, and color.
 - c. A neutral and uniform color, including support posts.
 - d. Include accent features every 50 feet (maximum). Accent feature must be brick or stucco columns, or other distinguishing feature that is approved by the City of Youngsville.
 - e. Able to withstand wind loads and other requirements established by the current International Building Code.
 - f. Shall not contain any poster, graphics, or advertising of any kind, unless mandated by federal or state law.
 - g. Maintained by the homeowners' association.
 - h. Perimeter fencing requirement may be waived at the discretion of the Mayor or his designee.
 - i. Must have approved landscaping plan for the exterior of perimeter fence.
- (13) Utilities.
- a. Only underground utilities are allowed. No overhead utilities will be approved or allowed.
 - b. The development shall tie into municipal utilities if they are available within 1,500 feet of any part of the development. The cost of extending the utilities to the development is the responsibility of the developer.
- (14) Homeowners' association (HOA).
- a. All residential developments are to be governed by a legally recorded HOA.
 - b. HOA documents, covenants, and restrictions are to clearly provide that each lot owner is party to and responsible for each, and must be recorded in the parish clerk of court's office before the first lot is sold.
- (15) Multi-phase developments.
- a. Multi-phased developments that have some, but not all, phases built out are required to comply with this chapter for the un-built phases, but can appeal to the council for grandfathering.
 - b. Whenever possible, the construction entry for later phases must not be through earlier phases of the development, if the earlier phases are inhabited. If there are no other options and the construction entry for the second or subsequent phase is through the initial or prior phase, the developer of the subsequent phase must warrant the work of the initial phase for the same period as he is required to warrant the subsequent phase. This applies whether or not the developer of the subsequent phase was the developer of the initial phase.
- (16) Residential finished floor elevations. All finished floor elevations for residential buildings shall be a minimum of one foot above the nearest base flood elevation (as that term is defined in section 115-5)

or 18 inches above the center line of the roadway, whichever is higher. This shall apply to Zone X as well as all areas of special flood hazards as prescribed in section 115-7.

(17) Accessory storage areas including trash holding receptacles.

- a. Applicability: If the development consists of five or more units, the following applies:
- (1) Storage and accessory facilities that are attached to the primary building must be constructed of the same materials as the building. Freestanding structures are allowed but must be permitted and must be approved by the city prior to construction and must be constructed of complimentary material.
 - (2) Refuse must be kept in a dumpster. Dumpsters must be located in the rear of the building and may not be located within ten feet of the rear property line, landscape strips or buffer areas unless approved by the city.
 - (3) If, due to the absence of screening, the dumpster would be clearly visible off-site, an enclosure around the dumpster/s shall be constructed of resilient materials of complimentary color to the main building.

(18) Multi-story dwellings.

- a. Where a multi-story dwelling is adjacent to a single-family residential dwelling, Bahama/Bermuda shutters are required on the windows located on the second and third story. When an existing multi-story dwelling adjacent to a single-family residential dwelling changes ownership, the owner shall be required to install Bahama/Bermuda shutters on the second and third story windows.

(19) Architectural Diversity Standard

- a. Applicability: Any townhouse development shall comply with the regulations in this section.
- b. Floor Plan Restriction: At least four unique floor plans shall be used throughout any townhouse development; with at least two unique floor plans per multiple-unit building. Mirror image of floor plan or incidental alterations to a floor plan shall not constitute a unique floor plan.

RESOLUTION NO. 2023-34

A RESOLUTION AUTHORIZING AND DIRECTING THE MAYOR TO EXECUTE FOR AND ON BEHALF OF THE CITY OF YOUNGSVILLE OF THE PARISH OF LAFAYETTE, LOUISIANA, AN ACT OF SUBSTANTIAL COMPLETION FROM SOUTHERN CONSTRUCTORS, LLC, PERTAINING TO THE COMPLETION OF A CONTRACT FOR THE 4277_36 COULEE LASALLE REGIONAL DETENTION POND PROJECT.

WHEREAS, Southern Constructors, LLC, as Contractor, has substantially completed the HMGP 4277_36 Coulee LaSalle Regional Detention Pond Project, for the City of Youngsville, Louisiana, as of October 18, 2023, in accordance with the plans and specifications contained in the Contract Documents pertaining thereto; and

WHEREAS the City of Youngsville, Louisiana desired to accept the work as being substantially complete with punch list items as noted and attached; and

NOW, THEREFORE, BE IT RESOLVED, by the City of Youngsville, of the Parish of Lafayette, Louisiana, that the Mayor of the Said City of Youngsville be and is hereby empowered, authorized and directed to execute an Act of Substantial Completion, accepting the work as being substantially complete and that the Mayor be authorized and directed to have a copy of said Notice of Substantial Completion recorded in the Conveyance Records of the Parish of Lafayette, State of Louisiana.

This resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:

NAYS:

ABSTAIN:

ABSENT:

AND the resolution was declared adopted on this the 9th day of November, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

NOTICE OF SUBSTANTIAL COMPLETION

TO ALL WHOM IT MAY CONCERN, and especially to all subcontractors, workmen, laborers, mechanics, and furnishers of materials:

Public Notice is hereby given according to law that the undersigned Owner has accepted, as substantially complete, the work done on the HMGP 4277_36 Coulee LaSalle Regional Detention Pond Project, City of Youngsville by Southern Constructors, LLC, as Contractor, under its contract with said firm date of January 9, 2023, and recorded as Act No. 2022-00043153 in the Mortgage Records of the Parish of Lafayette, Louisiana.

All subcontractors, workmen, laborers, mechanics, and furnishers of materials must assert whatever claim they may have against the said Contractor, growing out of the execution of said Contract, according to law, within 45 days from registration hereof.

CITY OF YOUNGVILLE, LOUISIANA

BY: _____

Ken Ritter, Mayor

Date: _____ day of _____, 2023

RESOLUTION NO. 2023-35

A RESOLUTION ORDERING AND CALLING A SPECIAL ELECTION TO FILL THE VACANCY OF THE COUNCIL MEMBER DIVISION D OF THE CITY OF YOUNGSVILLE, STATE OF LOUISIANA, AND TAKING OTHER MATTERS IN CONNECTION THEREWITH.

WHEREAS, a vacancy exists in the office of the Council Member, Division D of the City of Youngsville, State of Louisiana, caused by the resignation of the Honorable Kenneth “Ken” Stansbury, on October 16, 2023, and

WHEREAS, it is in the desire of this Council to call an election to fill the vacancy in accordance with the provisions of R.S.18:603, R.S.18:402 and other constitutional and statutory authority supplemental thereto.

NOW, BE IT RESOLVED, by the Mayor and City Council of the City of Youngsville, State of Louisiana that:

SECTION 1. A special election to fill the vacancy existing in the office of the Council Member, Division D of the City of Youngsville, State of Louisiana, is ordered and called to be held on November 5, 2024 (Primary) and December 7, 2024 (General) with qualifying dates of July 17, 18 & 19, 2024.

SECTION 2. A copy of this resolution be forwarded to the Honorable John Bel Edwards, Governor of the State of Louisiana, requesting that a special election be called for the purpose of filling the vacancy described herein to be held on November 5, 2024 (Primary) and December 7, 2024 (General) with qualifying dates of July 17, 18 & 19, 2024.

SECTION 3. A copy of this resolution shall be forwarded to the Secretary of State, the Clerk of Court and the Registrar of Voters of Lafayette Parish in order that they may take the necessary actions to conduct the desired election.

SECTION 4. The Mayor be and is authorized to take any action necessary or proper to carry out the intent of this resolution.

This resolution having been submitted to a vote, the vote thereon was as follows:

And the resolution was declared adopted on this, the 9th day of November, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

STATE OF LOUISIANA

PARISH OF LAFAYETTE

I, the undersigned Clerk of the City of Youngsville, State of Louisiana (the "City"), do hereby certify that the foregoing page constitutes a true and correct copy of the proceedings taken by the Mayor and Council on November 9, 2023, ordering and calling a special election to fill the vacancy of the Council Member, Division A of the City of Youngsville, State of Louisiana, and taking other matters in connection therewith.

IN FAITH WHEREOF, witness my official signature at Youngsville, Louisiana, on this, the 9th day of November, 2023.

Clerk

RESOLUTION NO. 2022-36

A RESOLUTION REQUESTING FINANCIAL ASSISTANCE FROM THE STATE OF LOUISIANA UNDER THE FISCAL YEAR 2023-2024 LOCAL GOVERNMENT ASSISTANCE PROGRAM AND COMMUNITY WATER ENRICHMENT FUND PROGRAM

WHEREAS, the Louisiana Legislature has appropriated funding for the Fiscal Year 2023-2024 Local Government Assistance Program (LGAP) and Community Water Enrichment Fund (CWEF) Program; and

WHEREAS, the Local Government Assistance Program offers grants to eligible municipalities and parishes for a wide range of projects to improve public health, public safety, living conditions and for economic development purposes; and

WHEREAS, the Community Water Enrichment Fund Program offers grants to eligible municipalities and parishes for rehabilitation, improvements and new construction projects for community potable water systems; and

WHEREAS, it is deemed necessary and proper to submit applications to the Louisiana Office of Community Development under the Fiscal Year 2023-2024 Local Government Assistance Program and also the Fiscal Year 2023-2024 Community Water Enrichment Fund Program.

NOW THEREFORE BE IT RESOLVED, by the City Council of the City of Youngsville that Mayor Ken Ritter is hereby authorized to sign and submit an application to the State of Louisiana, Office of Community Development under the Fiscal Year 2023-2024 Local Government Assistance Program and also execute any and all documents should this grant be funded; and

BE IT FURTHER RESOLVED, that the Mayor is hereby authorized to sign and submit an application to the State of Louisiana, Office of Community Development under the Fiscal Year 2023-2024 Community Water Enrichment Fund Program and also execute any and all documents should this grant be funded.

This resolution having been submitted to a vote, the vote thereon was as follows:

AND the resolution was declared adopted on this the 9th day of November, 2023.

Nicole Guidry, City Clerk

Ken Ritter, Mayor

ORDINANCE NO. 287.2

**ORDINANCE AMENDING ORDINANCE NO. 287.1 TO ADOPT THE
LOUISIANA STATE UNIFORM CONSTRUCTION CODE, AS MAY BE
AMENDED FROM TIME TO TIME, RELATIVE TO BUILDING
REGULATIONS IN THE CITY OF YOUNGSVILLE**

WHEREAS, the City Council of the City of Youngsville in its Code of Ordinances, Chapter 105, “Buildings and Building Regulations” Article II “Technical Codes” Section 32 “Uniform construction code adopted” previously adopted the Louisiana State Uniform Construction Code for the purpose of regulating the construction, alterations, repair, equipment, use and occupancy and maintenance of buildings or structures or any appurtenance thereto in the City of Youngsville;

WHEREAS, the Louisiana State Uniform Construction Code is amended from time to time;

WHEREAS, the City Council of the City of Youngsville desires to amend the City of Youngsville Code of Ordinances, Chapter 105, “Buildings and Building Regulations” Article II “Technical Codes” Section 32 “Uniform construction code adopted” to adopt the Louisiana State Uniform Construction Code, La. R.S. 40:1730, 21 *et seq.*, in full and as may from time to time be amended;

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Youngsville that:

SECTION 1: All of the aforescribed “WHEREAS” clauses are herein adopted as part of this ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 105, Article II, Section 32 entitled “*Uniform construction code adopted*”, is hereby amended in full to read as follows:

32. Uniform construction code adopted.

Pursuant to La. R.S. 40:1730, 21 *et seq.*, the Louisiana State Uniform Construction Code as may from time to time be amended and promulgated by the State and all other standards and appendices referenced in adopted international codes, are hereby adopted as the building code of the City of Youngsville for the purpose of regulating the construction, alterations, repair, equipment, use and occupancy and maintenance of buildings or structures or any appurtenance thereto in the City of Youngsville;

SECTION 3: ALL ORDINANCE OR RESOLUTIONS OR PARTS THEREOF IN CONFLICT HERewith ARE HEREBY REPEALED.

This Ordinance shall become effective immediately upon adoption.

This ordinance having been introduced on _____, 2023 was submitted for a vote and the vote therein was as follows:

YEAS:

NAYS:

ABSENT:

ABSTAINED:

The ordinance was adopted on this _____ day of _____, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

AMENDED ORDINANCE NO. 375.1-2023

ORDINANCE AMENDING ORDINANCE NO. 375-2014 REGULATING THE PERMITTING OF GOLF CARTS AND SLOW MOVING VEHICLES

WHEREAS, the City Council of the City of Youngsville desires to amend the City of Youngsville Code of Ordinances, Chapter 22, "Traffic and Vehicles" Section 58 "Use of golf carts and slow moving vehicles" to provide for golf cart and slowing moving vehicle permit renewal every other year;

NOW, THEREFORE, BE IT FURTHER ORDAINED by the City Council of the City of Youngsville that:

SECTION 1: All of the aforescribed "WHEREAS" clauses are herein adopted as part of this ordinance.

SECTION 2: The City of Youngsville Code of Ordinances, Chapter 22, Section 58 entitled "*Use of golf carts and slow moving vehicles*", subpart (e)(2) is hereby amended to read as follows:

(2) The non-refundable fee for said sticker shall not exceed \$50.00 per vehicle, and said fee will be used for implementation and maintenance of this privilege. The permit must be renewed every other year. The chief of police or his designee shall have the right to refuse to issue and/or revoke any permit sticker and may remove said sticker from any golf cart and slow moving vehicle at any time and for any reason that he feels it appropriate to ensure the safety and well-being of the citizens, and the motoring or pedestrian traffic, of the city.

SECTION 3: ALL ORDINANCE OR RESOLUTIONS OR PARTS THEREOF IN CONFLICT HEREWITH ARE HEREBY REPEALED.

This Ordinance shall become effective immediately upon adoption.

This amended ordinance having been introduced on _____, 2023 was submitted for a vote and the vote therein was as follows:

- YEAS:
- NAYS:
- ABSENT:
- ABSTAINED:

The amended ordinance was adopted on this _____ day of _____, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

ORDINANCE NO. 487-2023

AN ORDINANCE OF THE CITY OF YOUNGSVILLE, LOUISIANA DECLARING THE SOUTHERN EAST WEST CONNECTOR (LANGLINAIS RD. EXT.) TO BE A PUBLIC NECESSITY AND AUTHORIZING THE ACQUISITION OF THE NECESSARY LAND, EASEMENTS, SERVITUDES, RIGHTS OF WAY AND OTHER PROPERTY RIGHTS REQUISITE TO THE CONSTRUCTION OF SAID EXTENSION EITHER ON AN AMICABLE BASIS OR THROUGH THE USE OF THE EXPROPRIATION PROCESS IF NECESSARY

BE IT ORDAINED by the Mayor and City Council of the City of Youngsville that:

SECTION 1: The City Council for the City of Youngsville hereby declares the southern east west connector (Langlinais Rd. Ext.) a public necessity.

SECTION 2: The public purpose to be served by the construction of said extension will be to provide an improved enhanced public flow of traffic and ease of travel to this area of the City of Youngsville.

SECTION 3: The limits of the southern east west connector include an area generally located west of Langlinais and Piat Roads up to Détente Road.

SECTION 4: The map indicating the area of interest is attached and is hereby approved and accepted by the City Council for the City of Youngsville.

SECTION 5: The Mayor for the City of Youngsville is authorized to acquire such land, servitudes, easements, rights-of-way, or other property rights as are found to be necessary under engineering standards to provide for the construction of said extension; he is authorized to do so on an amicable basis or by the proper use of the power of expropriation granted under applicable State law. In pursuing said acquisitions, the Mayor is authorized to acquire conventionally or otherwise, said land, servitudes, easements, rights of way or other property rights and to settle the matters thus presented, on such terms and conditions as he shall deem proper and in the best interest of the City of Youngsville.

SECTION 6: All ordinances or resolutions, or parts thereof, in conflict here with are hereby repealed.

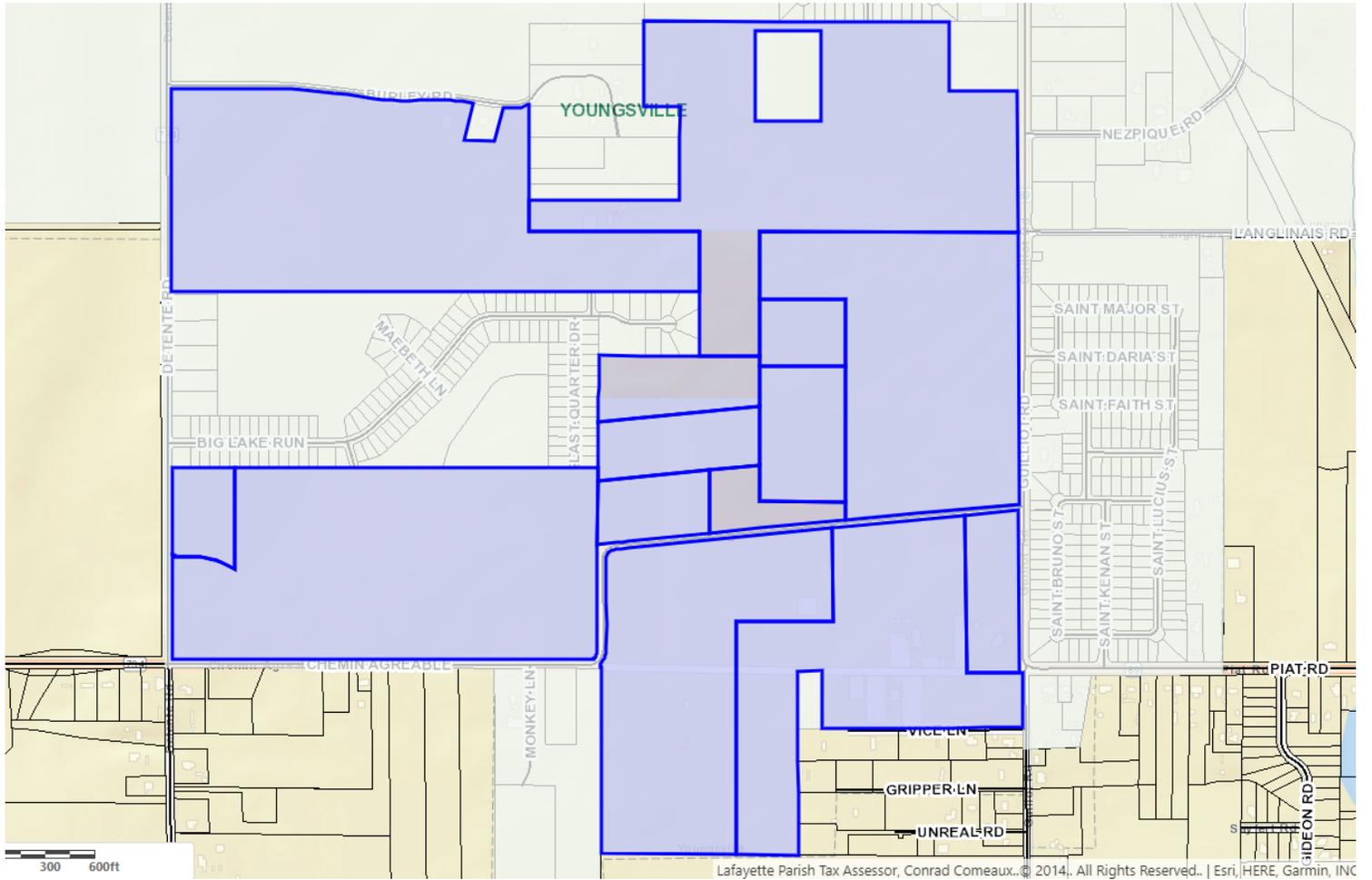
SECTION 7: This ordinance shall become effective immediately upon adoption.

This ordinance having been introduced on October 12, 2023 was submitted for a vote and the vote therein was as follows:

The ordinance was adopted on this the 9th day of November, 2023.

Ken Ritter, Mayor

Nicole Guidry, City Clerk



SPORTS COMPLEX MONTHLY REPORT
NOVEMBER 2023

Item 8.1

<u>NOVEMBER 1-3</u>	<u>NOVEMBER 13-17 (continued)</u>
Rec Free Play	FNA Flag Football Rainout Practices/Games
Pickleball	Tennis Scrambles/Adult Clinic/Night Leagues
Leisure/Non-Competitive Pickleball	UTR Tennis Matches/Beginner Adult Clinics
Beach Volleyball Free Play	UTR Tennis Tournament
YSC Bidy Basketball Evaluations	<u>NOVEMBER 18-19</u>
Krewe Rush Select Soccer Practices	Beach Volleyball Free Play
FNA Flag Football Practices/Games	USA Power Lifting Event
Tennis Scrambles/Adult Clinic/Night Leagues	Bullet Softball Tournament
UTR Tennis Matches/Beginner Adult Clinics	YSC Volleyball All-Star Scrimmage Tournament
Adult Softball League	<u>NOVEMBER 20-24</u>
<u>NOVEMBER 4-5</u>	Thanksgiving
VFW Cookoff	Rec Free Play
Beach Volleyball Free Play	Pickleball
Bidy Basketball Drafts	Leisure/Non-Competitive Pickleball
Cajun Express Softball Tournament	Beach Volleyball Free Play
YSC Volleyball All-Star Practices	Brad Boyd Basketball Camp
<u>NOVEMBER 6-10</u>	Bidy Basketball Practices
Rec Free Play	Tennis Scrambles/Adult Clinic/Night Leagues
Pickleball	UTR Tennis Matches/Beginner Adult Clinics
Leisure/Non-Competitive Pickleball	<u>NOVEMBER 25-26</u>
Beach Volleyball Free Play	Beach Volleyball Free Play
YSC Volleyball Awards Ceremony	Bidy Basketball Practices
FNA Flag Football Practices/Games	LVL Training
Tennis Scrambles/Adult Clinic/Night Leagues	<u>NOVEMBER 27-30</u>
UTR Tennis Matches/Beginner Adult Clinics	Rec Free Play
Adult Softball League	Pickleball
<u>NOVEMBER 11-12</u>	Leisure/Non-Competitive Pickleball
Veteran's Day	Beach Volleyball Free Play
Ruck & Run for Heros @ Veteran's Park	Bidy Basketball Practices
Beach Volleyball Free Play	Tennis Scrambles/Adult Clinic/Night Leagues
Bidy Basketball Practices	UTR Tennis Matches/Beginner Adult Clinics
2D Baseball Tournament	
UTR Tennis Tournament	
LVL Training	
Gobble Til' You Wobble Adult Beach VB Tourn.	
<u>NOVEMBER 13-17</u>	
Rec Free Play	
Pickleball	
Leisure/Non-Competitive Pickleball	
Beach Volleyball Free Play	
Bidy Basketball Practices	

SPORTS COMPLEX MONTHLY REPORT
NOVEMBER 2023

Item 8.1

PROGRESS REPORT

CLIENT ORGANIZATION: City of Youngsville

CLINET REPRESENTATIVE: Mayor Ken Ridder

REPORT DATE: October 1, 2023 through October 31, 2023

E. MILTON AVE. CORRIDOR

- Neel-Schaffer conducted progress meeting with the City of Youngsville.
- Neel-Schaffer has completed the utility coordination for the QLB services.
- Neel-Schaffer will recommend construction phasing based on traffic operations and or safety.

LA 89 @ CHEMIN METAIRIE PKWY

- Neel-Schaffer conducted progress meeting with the City of Youngsville to determine desired path forward.
- Neel-Schaffer provided a set of preliminary plans and a summary of quantities to the City of Youngsville for construction cost estimating.
- Neel-Schaffer will consider revising the drainage design based on the feedback received from the City of Youngsville.

**DSA PROJECT STATUS
CITY OF YOUNGSVILLE
October 2023**

1. **Wastewater Treatment Plant (WWTP) Upgrade:** The Louisiana Department of Environmental Quality State Revolving Fund (DEQ SRF) Loan for funding of the proposed wastewater treatment plant upgrade is in place. The City was also successful in obtaining \$5 million in Water Sector Program grant funding. The project is being permitted through the Louisiana Department of Health and the Louisiana Department of Environmental Quality. Awaiting required rate study.
2. **Sanitary Sewer Collector Pump Stations and Upgrades:** This entails the upgrading Pump Station #4 on Iberia Street, which has obsolete equipment and is located in the floodway. This project was included in the \$5 million WSP funding. We received the LDH permit for this project. The Water Sector Program must perform a rate study prior to the City bidding these projects; the City is awaiting that rate study.
3. **New Water Treatment Plant, Elevated Storage Tank, and Water Line Interconnections:** The Louisiana Department of Health State Revolving Fund Loan and a \$5 million ARPA Water Sector Program (WSP) grant are funding the treatment plant, elevated storage tank, and water system interconnections. The piping and sitework for Water Well #9 is being completed and the well should be put into service this month. The plans for the new water treatment plant have received LDH, Fire Marshall, and City permitting. Final coordination should be complete by November 10 at which time we will be ready to put the job out to bid. Plans for the elevated storage tank to be constructed at the City's property at 440 Détente Road have received LDH permit approval. The plans for water line interconnections throughout the City are awaiting LDH permit and the required rate study.
4. **Sugar Mill Pond Pump Station Upgrade:**

To serve the planned growth in Sugar Mill Pond, the capacity of this pump station must be increased, since existing capacity was utilized by developments outside of Sugar Mill Pond. We are working on locating the existing force main so as to determine if we can parallel it with a new force main.

Phase	Project Name	Lat/Long	Firm	Number of Lots	November 2023 Status	October 2023 Status
Construction	Sugar Mill Pond Phase 20	30.101083, -92.002526	Engineer: Hensgens Engineering	91 lots	Start construction of alleys. Start installation of water pipes. Continue to install curbing. Finish installation of drainage & sewer pipes.	Finish construction of driveways. Start installation of curbing. Continue to install drainage & sewer pipes.
Construction	The Preserve	30.108, -92.005	Cottage Developers	17 lots	Continue to build on lots.	No construction on empty lots.
Construction	Le Jardin L'Abel	30.129084, -91.990366	Engineer: Montagnet and Domingue	85 Lots	Continue to build on lots.	Continue to build on lots.
Construction	Sabal South	30.118, -91.988	Engineer: Walter Comeaux IV	58 lots	Finish pavement of roads. Continue to install water pipes.	Finish installation of curbing, drainage pipes, & sewer pipes. Start paving of roads & installation of water pipes.
Construction	St. Anne Roman Catholic Church Expansion	30.098, -91.990	Architect: Gossen Architects Engineer: Ronkartz-Oestricher	1 lot	Start construction of building. Continue to grade lot.	Continue to grade lot.
Construction	Avenue A Townhomes	30.097, -91.995	Ragin Engineering LLC	21 lots	Final walkthrough scheduled.	Start construction of concrete alley. Continue to grade lots & install drainage pipes.
Construction	Foster Grove	30.094, -91.992	Will Potier	11 lots	Continue to grade lots.	Start construction. Start grading of lots.
Construction	Fairfax Phase II	30.090, -91.992	Hensgens Engineering	49 lots	Continue to build on lots.	Continue to build on lots.
Construction	Fairhaven Phase II	30.091, -91.994	Hensgens Engineering	61 lots	Continue to build on lots.	Continue to build on lots.
Construction	Fairhaven Phase III	30.091, -91.995	Hensgens Engineering	117 lots	Guilliot Rd. is restriped. Start construction of buildings.	Final walkthrough completed. Punch list items are addressed. Waiting for restriping of Guilliot Rd.
Construction	Fairhaven Phase I	30.088374, -91.998005	Owner/Fairfax Development LLC	87 lots	No construction on empty lots.	No construction on empty lots.
Construction	Guillot Grove	30.080975, -91.991435	Spec Engineering	70 lots	Continue to build on lots.	Continue to build on lots.
Construction	Mon Cherie	30.077789, -91.991001	Spec Engineering	153 lots	Continue to build on lots.	Continue to build on lots.
Construction	Canehaven	30.072039, -91.972724	Comeaux Engineering	121 lots	Continue to build on lots.	Continue to build on lots.
Construction	Metairie Place	30.074975, -91.953053	Paul Meyers	277 lots	Continue to build on lots.	Continue to build on lots.
Construction	Sweetwater Point Cottages	30.077103, -91.960516	Engineer: Geoff Wilson	1 lot/ 160 units	Start installation of drainage, sewer, & water pipes. Continue to grade lots.	Continue to grade lots.
Construction	C'est Bon Storage	30.086, -91.978	Architect: Joseph A. Carlson Engineer: Brendon M. Davis	1 lot	Continue to build on lot.	Start construction of building & parking lot.
Construction	Sugarland Storage	30.083965, -91.185150	Engineer: Chad Roussel	1 lot	Continue to grade lot.	Continue to grade lot.
Construction	D-Bat	30.085239, -91.995291	Engineer: Chad Roussel	1 lot	Permit issued.	Permit issued.
Construction	ARCA Stadium	30.088, -92.002	Novus Reb	1 lot	Start construction of buildings & installation of drainage, sewer, & water pipes. Continue to grade lot.	Continue to grade lot.
Construction	Détente Lakes/Pescado Place	30.069365, -92.006895	Engineer: Spec Engineering	131 Lots	In Détente Lakes, continue to build on lots. In Pescado Place, no construction on empty lots.	In Détente Lakes, continue to build on lots. In Pescado Place, no construction on empty lots.
Construction	Caneview Estates	30.070042, -92.026532	Engineer: Spec Engineering	208 lots	Completed final walkthrough. Sent punch list items to developer.	Continue to pave roads, grade lots, & install utility lines.
Construction	Langlinois Estates	30.069963, -91.993153	Landmark Engineering Group, INC.	205 lots	Continue installation of water, drainage, & sewer pipes. Continue building concrete roads, perimeter fence, & landscaping.	Continue installation of water, drainage, & sewer pipes. Continue building concrete roads, perimeter fence, & landscaping.
Construction	ARCA Expansion	30.097171, -92.005232	Engineer: Novus Reb	1 lot	Continue construction of high school.	Continue construction of high school.
Construction	Tropical Smoothie	30.101, -92.015	Michael P Guidry	1 lot	Continue to grade lot.	Continue to grade lot.
Construction	Sugar Mill Pond Phase 18 C	30.100155, -92.013861	Hensgens Engineering	63 residential lots and 1 Multifamily residential lot	Final walkthrough completed. Awaiting response from punch list.	Final walkthrough completed. Awaiting response from punch list.

Phase	Project Name	Lat/Long	Firm	Number of Lots	November 2023 Status	October 2023 Status
Construction	Sugar Mill Pond Phase 10	30.098847, -92.008453	Hensgens Engineering	60 lots	Continue to build on lots.	Continue to build on lots.
Construction	Sugar Mill Pond Phases 25 & 26	30.097, -92.011	Hensgens Engineering	12 lots/26 lots	Continue to grade lots & install drainage pipes.	Start construction. Start grading of lots & installation of drainage pipes.
Construction	Sugar Mill Pond Phase 23	30.103, -92.009	Engineer: Hensgens Engineering	80 Lots	Continue to build on lots.	Continue to build on lots.
Construction	Sugar Mill Pond Phase 15B	30.107204, -92.007750	Southern Lifestyle Development	46 lots	Continue to build on lots.	Continue to build on lots.
Construction	Metairie Centre Townhomes	30.106723, -92.017720	Teal Realty/Watson-Ricks	80 lots	Continue to build on lots in Phase II.	Construction of Buildings 9-12 is complete. In Phase II, continue to build buildings and install drainage & sewer pipes.
Construction	Our Lady of Lourdes Physician Clinic	30.108, -92.016	Architect: Architects Beazley Moliere Engineer: CPS Engineering & Land Surveying, Inc.	1 lot	Start construction of building.	Continue to grade lot.
Construction	Cypress Gardens Phase II	30.092646, -92.019782	Hensgens Engineering	146 lots	Continue to grade lots and install drainage & sewer pipes.	Continue to grade lots and install drainage & sewer pipes.
Construction	Gabriel's Place Phase I	30.095331, -92.024881	Spec Engineering	43 lots	Continue to build on lots.	Continue to build on lots.
Construction	Gabriel's Place Phase II	30.096, -92.028	Engineer: Will Potier	37 lots	Finish pavement of roads. Continue to install water pipes.	Continue to pave roads & install utilities.
Construction	Hidalgo Farms	30.073105, -92.024157	Hensgens Engineering	6 lots	No construction on empty lots.	No construction on empty lots.
Construction	Benson Grove	30.070042, -92.026531	Engineer: DDG	70 lots	Start construction of buildings.	Punch list items are addressed. Final plat has been recorded.
Construction	Central Village Phase I	30.073859, -92.026947	Hensgens Engineering	37 lots	Continue to build on lots.	Punch list items are addressed. Final plat has been recorded. Start construction of homes.
Construction	Charli's Crossing/Settlement at Grandview	30.110037, -92.029251 30.111421, -92.032317	Montagnet and Domingue	14 lots/48 lots	Continue to build on lots in both subdivisions.	Continue to build on lots in both subdivisions.
Construction	Life Storage	30.110, -92.021	Architect: Domain Architecture Engineer: Basin LLC	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	2R Holdings/Aronelle Court	30.111402, -92.016053	Owner/2R Holdings LLC Engineer: Watson Ricks	10 lots	Construction halted until emergency action is submitted & approved.	Construction halted until emergency action is submitted & approved.
Design/Permitting	Southern Trails	30.106184, -91.984420	Comeaux Engineering	250 lots	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Verot Park Phase III	30.082633, -92.024888	Engineer: Hensgens Engineering	80 lots	Flood Study approved & sent to LCG for CA Form approval.	Flood Study approved & sent to LCG for CA Form approval.
Design/Permitting	Stor & Lock	30.101, -91.984	Engineer: Will Potier	1 lot	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Sugar Mill Villas Phase II	30.099, -92.015	Ronkartz-Oestreicher	1 lot	Comments issued to engineer. Awaiting response.	Waiting for confirmation of drainage approval with Sugar Mill Pond Phase 27.
Design/Permitting	Rosewalk	30.085, -91.997	Novus Reb	166 lots	Received response to comments. Awaiting review.	Comments issued to engineer. Awaiting response.
Design/Permitting	Griffin Estates	30.111, -91.986	Michael P Guidry	79 lots	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Baskin Robins	30.101, -92.015	Spec Engineering	1 lot	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Sherwin Williams	30.107034, -92.015236	Michael P Guidry	1 lot	Construction plans are approved. Permit Issued.	Comments issued to engineer. Awaiting response.
Design/Permitting	Royville Lofts	30.096215, -91.991314	Engineer: Hensgens Engineering	1 lot	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Metairie Place Phase II	30.074, -91.953	Paul Miers	84 lots	Received plans. Awaiting review.	Received plans. Awaiting review.
Design/Permitting	Canehaven Phase II	30.071, -91.976	Comeaux Engineering	133 lots	Comments issued to engineer. Awaiting response.	Received plans. Awaiting review.

Phase	Project Name	Lat/Long	Firm	Number of Lots	November 2023 Status	October 2023 Status
Design/Permitting	Theriot Family Dental	30.102, -91.994	Architect: Ritter Maher Architects	1 lot	Comments issued to engineer. Awaiting response.	Received plans. Awaiting review.
Design/Permitting	Sugar Mill Pond Phase 27	30.097, -92.013	Novus Reb	110 lots	Comments issued to engineer. Awaiting response.	Waiting for confirmation of drainage approval with Sugar Mill Villas Phase II.



C. H. Fenstermaker & Associates, L.L.C.
135 Regency Square • Lafayette La. 70508
Phone: (337) 237-2200

PROJECT PROGRESS REPORT

Project Name	Youngsville Sports Complex, Phase 2
Report Period	October 12, 2023 to November 9, 2023
Consultant	C.H. Fenstermaker & Associates, LLC

Design: All design elements have been completed. Design team met with stage and concert production specialist that is leading to some design changes of the stage to best accommodate small and mid-level performers with providing the basic elements to handle an occasional larger performer’s needs. Revisions are anticipated to not add to the project cost but rather seek to bring in more efficiency.

Construction: Contractor continues to install site drainage, water, electrical, and sewer. Contractor has begun construction of the parking lot to include installing the parking lot lighting foundations and has installed the soil cement base. Contractor has completed placement of concrete floor of concession structure. Contractor has removed 1’ of dirt on the existing amphitheater berm as designed for final grading and will begin installing permanent irrigation sprinklers in the berm to then grass sod the entire amphitheater berms in month of November. Contractor is working on the stage dirt foundation and has encountered undesirable material, so contractor is in the process of removing and putting good dirt material in place. Contractor continues to assemble steel rebar components for various foundations on the site. Contractor continues to prep for significant concrete paving work throughout the concession plaza area hopefully to be completed before Christmas holidays.

Representatives of the design team, contractor, and owner met this past month to select material, color schemes, etc. for the purpose of ordering product for the project.

Description

Taken Date
11/02/2023 at 08:37 am

Upload Date
11/02/2023 at 09:20 am

Parking Lot Curbs Being
Poured



Description

Taken Date
11/01/2023 at 08:00 am

Upload Date
11/01/2023 at 08:36 am

Amphitheater Berms - 1'
of dirt is being removed
from the surface of the
berm



Description

Taken Date
11/01/2023 at 08:00 am

Upload Date
11/01/2023 at 10:15 am

Storm Water Lines and
Drainage being installed
inside of the amphitheater



Description

Taken Date
11/01/2023 at 08:00 am

Upload Date
11/01/2023 at 10:15 am

Site View of the misc
storm drainage locations,
electrical panels, and
rebar storage areas.



Description

Taken Date
10/27/2023 at 02:26 pm

Upload Date
10/27/2023 at 02:27 pm

Concrete at the
Concession Building
Being Poured



Description

Taken Date
10/27/2023 at 08:09 am

Upload Date
10/27/2023 at 09:36 am

Concrete at the
Concession Building
Being Poured



Description

Taken Date
10/26/2023 at 02:45 pm

Upload Date
10/27/2023 at 02:26 pm

Misc Underground Piping
Being Installed



Description

Taken Date
10/25/2023 at 10:15 am

Upload Date
10/27/2023 at 10:04 am

Sanitary Sewer lines
being installed



Description

Taken Date
10/25/2023 at 10:15 am

Upload Date
10/25/2023 at 10:15 am

Removal of unsuitable materials at the limestone road entrance



Description

Taken Date
10/20/2023 at 03:38 pm

Upload Date
10/20/2023 at 04:12 pm

Removal of unsuitable materials at the limestone road entrance



Description

Taken Date
10/20/2023 at 07:48 am

Upload Date
10/20/2023 at 07:48 am

Main Electrical Gear
Installation



Description

Taken Date
10/17/2023 at 01:48 pm

Upload Date
10/17/2023 at 01:57 pm

Main Electrical Gear
Installation with
Underground Piping



Description

Taken Date
10/17/2023 at 01:48 pm

Upload Date
10/17/2023 at 01:57 pm

Underground Electrical
Being Installed



Description

Taken Date
10/13/2023 at 08:22 am

Upload Date
10/13/2023 at 03:23 pm

Storm Water Line
Installation at the Main
Parking Lot

