

Wednesday, March 13, 2024
LPSB-Special Board Meeting - Budget #1

Lafayette Parish School Board
202 Rue Iberville
Lafayette, LA 70508 - 4:00 P.M.

1. ROLL CALL

Subject : 1.1 Roll Call - Board Members
Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1
Category : 1. ROLL CALL
Type : Procedural

Public Content

Britt Latiolais, President; Hannah Smith Mason, Vice-President; Roddy Bergeron, Chad Desormeaux, Joshua Edmond, Jeremy Hidalgo, Kate Bailey Labue, David LeJeune, Amy M. Trahan, Board Members; Francis Touchet, Jr., Secretary-Treasurer /Superintendent

2. AGENDA

Subject : 2.1 FINANCE: Discussion and/or action concerning the Review of Budget Recap & Timeline - Dugas/LeBlanc
Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1
Category : 2. AGENDA
Type : Information

File Attachments

[24-25BudgetRecap&Timeline rev..pdf \(74 KB\)](#)

Subject : 2.2 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Special Revenue Fund - Dugas/LeBlanc
Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1
Category : 2. AGENDA
Type : Action

File Attachments

[Proposed FY25 Special Revenue Budget.pdf \(406 KB\)](#)

Subject : 2.3 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Capital Improvements Fund - Dugas/LeBlanc
Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY25 Capital Improvement Budget.pdf \(49 KB\)](#)

Subject : 2.4 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Self-Funded Construction Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY25 Self Funded Construction Budget.pdf \(52 KB\)](#)

Subject : 2.5 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 2023 Bond Construction Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY25 2023 Construction Bond Budget.pdf \(279 KB\)](#)

Subject : 2.6 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Southside High Construction Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY25 Southside High Constr Fund Budget.pdf \(101 KB\)](#)

Subject : 2.7 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Truman Pre-K Construction (ESSER) Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY25 Truman Budget.pdf \(340 KB\)](#)

Subject : 2.8 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 School Food Services Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY25 School Food Service Budget.pdf \(212 KB\)](#)

Subject : 2.9 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 2002 Sales Tax Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board approves the proposed 2024-2025 Lafayette Parish School Board 2002 1/2 Cent Sales Tax Projected Revenues and Expenditures as it relates to staffing/hiring for FY25.

File Attachments

[Proposed FY25 2002 Sales Tax Budget.pdf \(413 KB\)](#)

Subject : 2.10 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Debt Service Fund - Dugas/LeBlanc

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 2. AGENDA

Type : Action

File Attachments

[Proposed FY 25 Debt Service Budget.pdf \(1,696 KB\)](#)

3. ADJOURN

Subject : 3.1 Adjourn Meeting

Meeting : Mar 13, 2024 - LPSB-Special Board Meeting - Budget #1

Category : 3. ADJOURN

Type : Procedural