

Monday, April 22, 2024  
LPSB-Special Board Meeting - Budget #2

Lafayette Parish School Board  
202 Rue Iberville  
Lafayette, LA 70508 - 5:00 P.M.

## 1. ROLL CALL

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Subject : 1.1 Roll Call - Board Members  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 1. ROLL CALL  
Type : Procedural

## Public Content

Britt Latiolais, President; Hannah Smith Mason, Vice-President; Roddy Bergeron, Chad Desormeaux, Joshua Edmond, Jeremy Hidalgo, Kate Bailey Labue, David LeJeune, Amy M. Trahan, Board Members; Francis Touchet, Jr., Secretary-Treasurer /Superintendent

## 2. AGENDA

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Subject : 2.1 FINANCE: Review of 2024-2025 Budget Recap & Timeline - Dugas/LeBlanc  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 2. AGENDA  
Type : Information

### File Attachments

[24-25BudgetRecap&Timeline v4.pdf \(74 KB\)](#)

Subject : 2.2 FINANCE: Discussion and/or action concerning the Proposed 2024-2025 General Fund Budget Summary, Projected Revenues, Expenditures and Cost Centers - Dugas/LeBlanc  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 2. AGENDA  
Type : Action  
Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

### File Attachments

[FY25 Proposed General Fund Budget Summary - 2024.04.22.pdf \(621 KB\)](#)  
[1100s.pdf \(221 KB\)](#)

[1200s.pdf \(732 KB\)](#)

[1300s.pdf \(271 KB\)](#)

[1400s.pdf \(919 KB\)](#)

[1500s.pdf \(149 KB\)](#)

Subject : 2.3 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Special Revenue Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Special Revenue Fund Budget 2024.04.22.pdf \(396 KB\)](#)

Subject : 2.4 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Capital Projects - Capital Improvement Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Budget Capital Improvement Funds 2024.04.22.pdf \(143 KB\)](#)

Subject : 2.5 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Self-Funded Construction Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

# Public Content

## File Attachments

[FY25 Proposed Self Funded Construction Budget 2024.04.22.pdf \(217 KB\)](#)

Subject : 2.6 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 2023 Bond Construction Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 2. AGENDA  
Type : Action  
Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Budget 2023 Bond Construction Fund 2024.04.22.pdf \(279 KB\)](#)

Subject : 2.7 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Southside High School Construction Fund - Dugas/LeBlanc  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 2. AGENDA  
Type : Action  
Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Southside High Construction Fund 2024.04.22.pdf \(277 KB\)](#)

Subject : 2.8 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Truman Pre-K Construction Fund (ESSER) - Dugas/LeBlanc  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 2. AGENDA  
Type : Action  
Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Truman Budget 2024.04.22.pdf \(340 KB\)](#)

Subject : 2.9 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Debt Service Fund - Dugas/LeBlanc  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 2. AGENDA  
Type : Action  
Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Debt Service Budget 2024.04.22.pdf \(1,696 KB\)](#)

Subject : 2.10 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 School Food Service Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed School Food Service Budget 2024.04.22.pdf \(632 KB\)](#)

Subject : 2.11 FINANCE: Discussion and/or action concerning the Proposed Budget For 2024-2025 Group Insurance Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY 25Proposed Group Insurance Fund Budget 2024.04.22.pdf \(117 KB\)](#)

Subject : 2.12 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 2002 1/2 Cent Sales Tax Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

Subject : 2.13 FINANCE: Discussion and/or action concerning the Proposed Budget for 2024-2025 Combined Sales Tax Fund - Dugas/LeBlanc

Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2

Category : 2. AGENDA

Type : Action

Recommended Action : That the Board authorizes staff to proceed with the budget adoption process for this fund.

## File Attachments

[FY25 Proposed Combined Sales Tax Fund 2024.04.22.pdf \(21 KB\)](#)

# 3. ADJOURN

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Subject : 3.1 Adjourn Meeting  
Meeting : Apr 22, 2024 - LPSB-Special Board Meeting - Budget #2  
Category : 3. ADJOURN  
Type : Procedural