



CITY COUNCIL REGULAR MEETING AGENDA
201 IBERIA STREET - COUNCIL CHAMBERS
Thursday, February 13, 2025 at 6:00 PM

1. OPENING

- 1.1 Invocation led by Pastor Joe Cormier, First Assembly-Youngsville
- 1.2 Pledge of Allegiance led by Shannon D. Bares

2. ROLL CALL

3. MINUTES

- [3.1](#) Approval of January 9, 2025 meeting minutes

4. FINANCE REPORT

- [4.1](#) Approval of December 2024 finance report

5. OTHER BUSINESS

- 5.1 Mayoral Appointment - Magistrate
- [5.2](#) Appointment to the Youngsville Municipal Police Civil Service Board, representing the College List Board Member, for the remainder of a term, from a list of applicants submitted by Dr. E. Joseph Savoie, President of the University of Louisiana at Lafayette, in a letter dated January 7, 2025.
- [5.3](#) Appointment to the Youngsville Municipal Police Civil Service Board, representing the College List Board Member, for a three-year term, from a list of applicants submitted by Dr. E. Joseph Savoie, President of the University of Louisiana at Lafayette, in a letter dated February 5, 2025.
- [5.4](#) Recreation Advisory Board Appointments - five (5) members to be recommended and ratified by the City Council.
- [5.5](#) Roselyn Bodin to request approval to begin annexation of Tract 8-A-1, 1.015 acres, contiguous to 339 Briarcliff Dr.
- 5.6 Brian Blanco to request a variance to waive the requirements of Sec. 8-107 "Mobile food establishments park(s)." to allow two mobile food establishments on the property located at 2600 E Milton Ave.
- 5.7 Bid Review - Water Line Interconnections
- [5.8](#) Discuss and consider amending the 2024-2025 Youngsville Police Department Budget in the amount of \$24,500 to provide funding for a roof replacement and painting at 304 Fourth St.
- 5.9 Discuss and consider amending the 2024-2025 budget in the amount of \$2,000,000 for design and land acquisition for the LWI Anslém Coulee Regional Retention Pond project, to be fully refunded by the Louisiana Watershed Initiative Grant Program.
- 5.10 Discuss and consider amending the 2024-2025 budget in the amount of \$500,000 to appropriate funding for the Hwy. 92/Prescott Blvd. Roundabout project, to be reimbursed by Capital Outlay grant funding.
- [5.11](#) Discuss and consider amending the 2024-2025 budget in the amount of \$8,055 to facilitate funding for the Acadiana Criminalistics Laboratory District, in accordance with Resolution No. 2022-19.

6. RESOLUTIONS

- [6.1 Resolution No. 2025-02](#) - A Resolution authorizing the Mayor of the City of Youngsville to execute a Grant Agreement between the U.S. Department of Transportation's Federal Highway Administration and the City of Youngsville under the Fiscal Year 2024 Safe Streets and Roads for All ("SS4A") Grant Program applicable to the Young Street Intersection Safety Improvements and approving 25% in recipient share.
- [6.2 Resolution No. 2025-03](#) - A Resolution of the City of Youngsville declaring two (2) Ford Explorers from City of Youngsville Police Department as surplus property and authorizing the Mayor to donate the vehicles to the Town of Baldwin Police Department in accordance with LA. R. S. 38:2319.21 (Police Units).
- [6.3 Resolution No. 2025-04](#) - A Resolution of the City of Youngsville declaring movable property as surplus & assignment for internet auction.
- [6.4 Resolution No. 2024-05](#) - A Resolution of the City of Youngsville declaring three (3) Ford Explorers from the Youngsville Police Department as surplus property and authorizing the sale of such surplus property to the City of Jeanerette Police Department in accordance with La. R.S. 38:2319.21 (Police Units).

7. MAYOR & COUNCIL ANNOUNCEMENTS

- [7.1](#) Mayor/Staff Announcements
- 7.2 Council Announcements

8. ADJOURNMENT

- 8.1 Adjourn Meeting

In accordance with the Americans with Disabilities Act, persons with an ADA recognized disability who needs accommodations to participate in this meeting should contact the City Clerk at cityclerk@youngsvillela.gov or (337) 856-4181 no later than 8:00 am on the day of the scheduled meeting in order to request such assistance. Livestream provided at <https://www.youngsville.us/livestream/>

PROCEEDINGS OF THE MAYOR AND CITY COUNCIL OF THE CITY OF YOUNGSVILLE, LOUISIANA TAKEN AT THE CITY COUNCIL REGULAR MEETING HELD ON THURSDAY, JANUARY 09, 2025 AT 6:00 PM AT YOUNGSVILLE CITY HALL COUNCIL CHAMBERS

1. OPENING

- 1.1 Invocation was led by Pastor Chris Williams, The Pentecostals of Youngsville.
- 1.2 Pledge of Allegiance was led by Lindy Bolgiano

2. ROLL CALL

PRESENT: Mayor Ken Ritter, Mayor Pro Tem Lindy Bolgiano (Division B), Matt Romero (Division C), Nicholas Niland (Division D), Simone B. Champagne (Division E).

ABSENT: Shannon D. Bares (Division A)

STAFF: Nicole Guidry (City Clerk), Terry Bourque (COO), Jean Paul Broussard (Police Chief), Wade Trahan (City Attorney), Cathryn Greig (CFO), Tim Robichaux (Director of Parks & Rec).

Mayor Ritter recognized Jake Benoit with Senator Kennedy's office.

3. MINUTES

- 3.1 Approval of December 12, 2024 regular meeting minutes

Motion made by Matt Romero, seconded by Lindy Bolgiano, approving the December 12, 2024 meeting minutes.

YEAS: Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: Shannon D. Bares.

Motion Approved.

4. FINANCE REPORT

- 4.1 Approval of November 2024 finance report

Motion made by Lindy Bolgiano, seconded by Matt Romero, approving the November 2024 Finance Report.

YEAS: Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: Shannon D. Bares.

Motion Approved.

5. PRELIMINARY PLATS (PUBLIC HEARING/ACTION)

5.1 Request for Preliminary Plat approval to subdivide 608 Avenue B into Lots 1 and 2, located Section 7, T11S, R5E, with a request for residential development variances identified by McBade Engineers & Consultants in a letter dated January 3, 2025.

Upon hearing from the developer and members of the Council, public comments were received from Sandra Keel and Forest Darby.

Motion made by Matt Romero, seconded by Lindy Bolgiano, granting Preliminary Plat approval to subdivide 608 Avenue B into Lots 1 and 2, located in Section 7, T11S, R5E, as recommended by McBade Engineers & Consultants in a letter dated January 3, 2025, and to further grant variances to waive the minimal lot size and minimal lot width for front loaded lots within a single-family residential development.

YEAS: Lindy Bolgiano, Matt Romero, Nicholas Niland.

NAYS: Simone B. Champagne.

ABSTAINED: None.

ABSENT: Shannon D. Bares.

Motion Approved.

6. OTHER BUSINESS

6.1 Blake Romero requesting clarification and approval of the following for a construction, landscape & interior design facility to be located at 4404 Chemin Metairie Pkwy:

(a) the applicability of Section 107-2(b)(c) as it relates to the 51% façade requirement for the 150' depth along Chemin Metairie Pkwy and for the remaining footage of property; and

(b) to clarify that there is no conflict variance due to the adjacent subdivision being granted a variance from industrial to residential.

It was explained that the referenced parcel is within the Duchamp Industrial Area as well as the parcel on the west side of this proposed development. The issue is that the ordinance does not define the frontage along Chemin Metairie Pkwy within the industrial area, as it pertains to the 51% façade requirement. The owners intend to construct the shop building first, prior to the office that will be at the forefront of Chemin Metairie. It was noted that the owner agreed to be in full compliance with the façade ordinance for the office that fronts Chemin Metairie Pkwy but needs clarification on the shop that will be constructed first. The developer offered to install a privacy fence with landscaping in front of the shop to shield the view prior to constructing the office.

In addition, the council previously granted a variance to the neighboring parcel which created a setback conflict for this development. Both issues need to be clarified by the Council in order to move forward.

Motion made by Lindy Bolgiano to approve the requested variances for Items (a) and (b), with the stipulation... He paused and retracted his motion to allow further comment from the council.

Members of the Council engaged in further discussion with the developer.

Motion made by Lindy Bolgiano, seconded by Nicholas Niland, granting the following variances as amended; (a) to allow a waiver of the 51% facade for the shop building with option for the front of the shop building to be nonmetal or to install landscaping with an

8' fence until the office building for phase 2 is complete, and (b) to eliminate the conflict lot due to the adjoining subdivision being granted a variance from industrial to residential, for the proposed construction, landscape & interior design facility to be located at 4404 Chemin Metairie Pkwy.

YEAS: Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: Shannon D. Bares.

Motion Approved.

6.2 Kevin Carter with Chemet Properties, LLC to request residential development variances for 1110A Chemin Metairie Road.

Motion made by Lindy Bolgiano, seconded by Matt Romero, granting a variance to Kevin Carter with Chemet Properties, LLC to waive the installation of curb and gutter on a private road, located at 1110A Chemin Metairie Road.

YEAS: Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: Shannon D. Bares.

Motion Approved.

7. RESOLUTIONS

7.1 Resolution No. 2025-01 - A Resolution authorizing the waiver of commercial permitting fees through December 31, 2025, to facilitate economic development.

Motion made by Matt Romero, seconded by Lindy Bolgiano, adopting Resolution No. 2025-01.

YEAS: Lindy Bolgiano, Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: Shannon D. Bares.

Resolution Approved.

Public Comment was received from Mollie Dendy.

Lindy Bolgiano exited the meeting at 7:30 pm.

8. MAYOR & COUNCIL ANNOUNCEMENTS

8.1 Mayor/Staff Announcements

- Road Projects: Hwy. 89 - 50% complete. Fortune Ext. - 70% complete, working on the curbs before doing the concrete. Larriviere Rd - advertise starts Wednesday, bids in Feb. Hwy 89/Prescott - 70% complete. Chemin Agreeable - 30 % complete on design. Raise Grant is due at the end of month for Hwy 92 Widening.
- Water & Sewer: Wastewater Treatment Plant - reducing scope to rebid. Pumpstation 4 - started putting in wet well. Pumpstation 3 – ordered equipment to arrive in March. Water Plant - install chemical pipe next week and raising manholes, etc. Sugar Mill Pond Pumpstation - working to determine necessary servitudes. Water Line Interconnections -

bid opening February 4. Pumpstation 5 - looking at options to evaluate it. Applied another \$5 million Water Sector Grant for the southern part of the city.

- Sports Complex: Overview of games and leagues. Bullet Softball Mardi Gras Showcase Tournament January 31 - February 2.
- Police Department: Provided an overview of call stats for 2024 - total of 9,265 service calls. 127 assaults, 39 burglaries, 139 theft, 5 Motor Vehicle burglaries, and rest undefined.
- Mardi Gras: Float registrations are open and have been distributed. The parade is set for March 1st at 11:00 a.m. with the same route.

8.2 Council Announcements

- Mr. Niland announced that the Healthy Kids Running Series will be held at Sugar Mill Pond starting in March on Sundays at 2:00 pm for 5 weekends. Arbor Day is Jan 17th - plant something green. He noted that there is an increase in RSV and Flu amongst children and to encourage them to wash their hands.

9. ADJOURNMENT

9.1 Adjourn Meeting

Motion made by Matt Romero, seconded by Simone B. Champagne, to adjourn the meeting.

YEAS: Matt Romero, Nicholas Niland, Simone B. Champagne.

NAYS: None.

ABSTAINED: None.

ABSENT: Shannon D. Bares, Lindy Bolgiano.

Motion Approved.

/s/ Nicole Guidry

Nicole Guidry, City Clerk

/s/ Ken Ritter

Ken Ritter, Mayor



Financial Statements

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 10 - General Fund						
Revenue						
Department: 00 - Non-Departmental						
10-00-40000	Ad Valorem Tax	1,867,915	1,867,915	1,400,670	1,401,719	466,196
10-00-40200	1/2% Sales Tax Revenue	2,356,121	2,356,121	220,229	1,260,413	1,095,708
10-00-40300	Hotel Tax Revenue	3,643	3,643	147	1,235	2,408
10-00-40410	Franchise Tax - Electric	878,800	878,800	39,259	199,664	679,136
10-00-40420	Franchise Tax - Gas	124,800	124,800	-	18,250	106,551
10-00-40430	Franchise Tax - Cable TV	45,000	45,000	-	10,935	34,065
10-00-42000	Occupational License - Regular	15,000	15,000	-	-	15,000
10-00-42010	Liquor and Beer License	9,750	9,750	550	4,975	4,775
10-00-42020	Occupational License - Insurance	620,000	620,000	-	380	619,620
10-00-42200	Code Department Permits	880,000	880,000	276,422	777,826	102,174
10-00-44110	Beer Sales Tax (State)	16,000	16,000	-	4,036	11,964
10-00-44600	Fines and Forfeits	110,000	110,000	-	22,368	87,632
10-00-48900	Rental Income	4,801	4,801	-	1,600	3,201
10-00-55000	Miscellaneous Income	3,600	3,600	-	1,365	2,235
10-00-56005	Mardi Gras Permit	70,000	70,000	-	-	70,000
10-00-56010	Interest Income	10,000	10,000	387	4,495	5,505
10-00-59420	Transfer from Fund 20 1968 Sales Tax	2,000,000	2,000,000	-	-	2,000,000
	Department: 00 - Non-Departmental Total:	9,015,430	9,015,430	1,937,663	3,709,260	5,306,170
	Revenue Total:	9,015,430	9,015,430	1,937,663	3,709,260	5,306,170
Expense						
Department: 00 - Non-Departmental						
10-00-59522	Transfer to Fund 22 1981 Sales Tax	1,780,000	1,780,000	-	-	1,780,000
10-00-59530	Transfer to Fund 30 Debt Service	341,533	341,533	28,500	171,000	170,533
10-00-70000	Principal - L.P.S.B	18,369	18,369	1,531	9,185	9,185
	Department: 00 - Non-Departmental Total:	2,139,903	2,139,903	30,031	180,185	1,959,718
Department: 10 - Administration						
10-10-60000	Compensation - Mayor and Council	171,840	171,840	13,691	85,290	86,549
10-10-60200	Salaries and Wages	534,564	534,564	41,149	267,940	266,624
10-10-60201	Salaries and Wages OT	-	-	615	4,119	(4,119)
10-10-60800	Payroll Taxes SS	43,797	43,797	3,419	21,976	21,821
10-10-60801	Payroll Taxes MC	7,751	7,751	800	5,140	2,612
10-10-60802	Payroll Taxes SUTA	956	956	-	-	956
10-10-61000	Pension ER	52,581	52,581	4,342	27,820	24,761
10-10-61200	Group Insurance	59,590	59,590	4,994	32,165	27,426
10-10-62000	Advertising	7,900	13,900	-	10,301	3,599
10-10-62350	Auto Allowance	6,000	6,000	500	3,000	3,000
10-10-62500	Community Relations	50,000	50,000	400	12,400	37,600
10-10-62600	Computer Expense	1,200	6,200	-	-	6,200
10-10-62700	Conference Fees	1,575	1,875	-	495	1,380
10-10-62900	Contract Services	36,833	40,081	2,169	23,025	17,056
10-10-62950	Contract Services - computer	68,132	61,748	2,965	74,057	(12,309)
10-10-63000	Lodging/Mileage/Meals Expense	4,000	5,350	-	4,998	352
10-10-63200	Credit Card Fees	250	250	-	-	250
10-10-63205	Bank Charges	315	315	-	3,012	(2,697)
10-10-63400	Dues & Subscriptions	4,303	3,803	466	2,259	1,544
10-10-63600	Engineering Fees	120,000	118,200	-	1,078	117,122
10-10-63700	Garbage Collection	1,980	1,980	440	1,244	736
10-10-63800	Insurance	100,132	100,132	-	-	100,132
10-10-64000	Janitorial	19,500	19,500	1,625	9,750	9,750



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-10-64100	Repairs & Maintenance	15,000	15,000	570	9,039	5,961
10-10-64200	Mardi Gras Expense	70,000	70,000	-	-	70,000
10-10-64300	Mayors Expense	13,200	13,200	1,100	6,600	6,600
10-10-64330	Election Expense	797	797	-	4,346	(3,549)
10-10-64400	Miscellaneous	2,500	2,500	-	-	2,500
10-10-64500	Office Supplies	20,000	20,800	1,913	15,353	5,447
10-10-64600	Professional Fees	54,780	54,780	11,129	36,990	17,790
10-10-64610	Accounting Fees	37,085	37,085	17,465	20,875	16,210
10-10-64620	Legal Fees	45,000	39,000	2,791	22,773	16,227
10-10-64660	Grant Consulting Services	12,000	12,000	-	-	12,000
10-10-64800	Sales Tax Collection Expense	12,000	12,000	1,098	6,526	5,474
10-10-64810	Property Tax	350	350	-	-	350
10-10-65300	Telephone/Internet Expense	38,000	29,300	84	8,787	20,513
10-10-65310	Utilities	40,000	40,000	1,802	17,636	22,364
10-10-65320	Cellphone Expense	2,400	2,400	200	1,200	1,200
10-10-65405	Testing/Screening Employee	500	500	30	(30)	530
10-10-65500	Training	160	860	-	100	760
10-10-65900	Uniform Expense	3,600	3,300	-	2,194	1,106
10-10-66100	Lease Expense	10,213	10,213	937	4,206	6,008
Department: 10 - Administration Total:		1,670,785	1,664,499	116,693	746,664	917,834
Department: 15 - Magistrate Court						
10-15-60200	Salaries and Wages	6,380	6,380	532	3,190	3,190
10-15-60800	Payroll Taxes SS	396	396	33	198	198
10-15-60801	Payroll Taxes MC	93	93	8	46	46
10-15-60802	Payroll Taxes SUTA	13	13	-	-	13
10-15-61000	Pension ER	319	319	27	159	159
10-15-63100	Court Costs	27,767	27,767	1,571	9,255	18,512
Department: 15 - Magistrate Court Total:		34,967	34,967	2,170	12,848	22,118
Department: 20 - Fire						
10-20-62200	App to Fire Dept - Ad Valorem Taxes	1,038,442	1,038,442	782,725	783,309	255,133
10-20-62210	App to Fire Dept - Principal & Interest	131,288	131,288	-	70,446	60,842
10-20-62220	App to Fire Dept - General Fund	1,080,000	1,080,000	140,000	1,080,000	-
10-20-70000	Principal	65,302	65,302	-	65,302	-
10-20-70200	Interest Expense	60,923	60,923	-	60,923	-
Department: 20 - Fire Total:		2,375,956	2,375,956	922,725	2,059,981	315,975
Department: 25 - Code Enforcement						
10-25-60200	Salaries and Wages	201,638	201,638	15,677	104,515	97,123
10-25-60201	Salaries and Wages OT	2,500	2,500	206	1,060	1,440
10-25-60800	Payroll Taxes SS	12,502	12,502	950	6,330	6,172
10-25-60801	Payroll Taxes MC	2,924	2,924	222	1,480	1,443
10-25-60802	Payroll Taxes SUTA	273	273	-	-	273
10-25-61000	Pension ER	13,016	13,016	1,020	6,698	6,318
10-25-61200	Group Insurance	25,626	25,626	2,146	13,933	11,693
10-25-62310	Gas	720	720	52	813	(93)
10-25-62950	Contract Services - computer	6,840	13,716	1,073	32,743	(19,027)
10-25-63000	Lodging/Mileage/Meals Expense	500	2,000	-	-	2,000
10-25-63200	Credit Card Fees	-	-	-	3,559	(3,559)
10-25-63800	Insurance	19,009	19,009	-	-	19,009
10-25-63900	Inspection fees	375,000	375,000	-	252,095	122,905
10-25-64500	Office Expense	-	1,000	-	247	753
10-25-65200	Supplies	50	50	-	-	50
10-25-65300	Telephone/Internet Expense	636	636	53	457	179
10-25-65900	Uniform Expense	900	1,200	-	1,150	50
Department: 25 - Code Enforcement Total:		662,133	671,809	21,400	425,080	246,729
Department: 30 - Streets & drainage						
10-30-60200	Salaries and Wages	333,293	333,293	22,610	145,180	188,113
10-30-60201	Salaries and Wages OT	15,000	15,000	880	4,614	10,386
10-30-60800	Payroll Taxes SS	20,596	20,596	1,438	9,143	11,454
10-30-60801	Payroll Taxes MC	4,817	4,817	336	2,138	2,679



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
10-30-60802	Payroll Taxes SUTA	614	614	6	73	541
10-30-61000	Pension ER	16,974	16,974	1,196	7,413	9,561
10-30-61200	Group Insurance	53,092	53,092	3,512	23,726	29,366
10-30-62300	Auto Expense	35,000	35,000	2,639	17,070	17,930
10-30-62310	Gas Diesel Oil	96,000	96,000	2,727	35,808	60,192
10-30-62600	Computer Expense	1,000	1,000	-	-	1,000
10-30-62700	Conference Fees	250	250	-	-	250
10-30-62800	Contract Labor	7,344	7,344	658	4,095	3,249
10-30-62900	Contract Services	147,140	150,223	10,220	76,995	73,229
10-30-62950	Contract Services - computer	15,000	17,436	403	(8,995)	26,431
10-30-63000	Lodging/Mileage/Meals Expense	500	1,000	-	463	537
10-30-63400	Dues & Subscriptions	410	1,910	-	1,357	553
10-30-63500	Equipment & Tools Rental	88,852	90,352	7,486	56,113	34,239
10-30-63600	Engineering Fees	90,000	89,500	-	870	88,630
10-30-63800	Insurance	56,324	56,324	-	-	56,324
10-30-64000	Janitorial	8,400	8,400	1,400	4,550	3,850
10-30-64100	Repairs & Maintenance	130,000	125,500	8,589	48,642	76,858
10-30-64130	Repairs & Maintenance Roads & Streets	230,500	230,500	1,627	34,572	195,928
10-30-64400	Miscellaneous	3,000	3,000	681	1,568	1,432
10-30-64425	Disaster Expense	100,000	100,000	-	7,015	92,985
10-30-64500	Office Expense	14,000	14,000	346	3,777	10,223
10-30-64600	Professional Fees	2,450	2,450	-	-	2,450
10-30-64620	Legal Fees	4,000	2,995	-	167	2,829
10-30-64700	Rent Expense	800	800	-	-	800
10-30-64720	Radio Rental	2,500	2,500	-	2,332	168
10-30-64810	Property Tax	9,200	9,200	-	3,575	5,625
10-30-65100	Street Lighting	43,560	43,560	14,471	45,476	(1,916)
10-30-65200	Supplies	60,000	60,000	721	25,078	34,922
10-30-65210	Chemicals	3,000	8,000	-	4,783	3,217
10-30-65250	Sign and supplies	20,000	20,005	-	9,892	10,113
10-30-65300	Telephone/Internet Expense	2,400	2,400	46	274	2,126
10-30-65310	Utilities	133,800	133,800	604	42,881	90,919
10-30-65405	Testing/Screening Employee	600	600	-	521	79
10-30-65500	Training	1,000	1,000	-	200	800
10-30-65900	Uniform Expense	15,000	15,000	-	4,645	10,355
10-30-66100	Lease Expense	123,278	123,278	9,170	51,867	71,411
10-30-68200	Capital Outlay - Infrastructure	68,480	68,480	-	68,480	-
10-30-68300	Capital Outlay - Furn, Fix & Equipment	98,351	98,351	4,539	106,391	(8,040)
Department: 30 - Streets & drainage Total:		2,056,527	2,064,546	96,303	842,750	1,221,795
Department: 35 - 305 Iberia Street						
10-35-62900	Contract Services	6,436	6,436	536	3,193	3,243
10-35-64100	Repairs & Maintenance	3,000	3,000	-	260	2,740
10-35-65300	Telephone/Internet Expense	2,142	2,142	-	704	1,438
10-35-65310	Utilities	-	-	280	1,024	(1,024)
Department: 35 - 305 Iberia Street Total:		11,578	11,578	817	5,181	6,397
Department: 37 - 307 Iberia Street						
10-37-62900	Contract Services	8,724	8,724	363	2,180	6,544
10-37-64100	Repairs & Maintenance	1,000	4,000	-	260	3,740
10-37-65310	Repairs & Maintenance	-	-	39	222	(222)
Department: 37 - 307 Iberia Street Total:		9,724	12,724	403	2,662	10,062
Expense Total:		8,961,571	8,975,980	1,190,541	4,275,352	4,700,628
Fund: 10 - General Fund Surplus (Deficit):		53,859	39,450	747,122	(566,092)	605,542



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 10 - General Fund		
Assets		
10-00-10001	Claim On Cash	(661,220)
10-00-10010	HW General #4158	928,636
10-00-10020	HW Tax Collection #4174	67,807
10-00-10040	HW 3 Mills Property Tax Fire Protection #3571	2,285
10-00-10051	HW City of Youngsville ARPA #0027	(58,390)
10-00-11000	Accounts Receivable	89
10-00-11100	Sales Tax Receivable	416,878
10-00-11420	Due from 1968 Sales Tax	1,080,139
10-00-11422	Due from Fund 22 1981 Sales Tax	124,021
10-00-11440	Due from Fund 40 Capital Projects	8,382,604
10-00-11445	Due from Fund 45 Municipal Complex	28,905
10-00-11470	Due from Fund 70 Utility System	548,306
10-00-11480	Due from Disbursement	68,062
10-00-11490	Due from Fund 90 Sports Complex	117,794
10-00-11499	Due from Fund 99 Other	1,270,204
10-00-11500	Other Receivable	1,769,368
10-00-13000	Prepaid Insurance	378,208
10-00-13010	Prepaid Expense	1,043
Total Assets:		14,464,737
		\$ 14,464,737
Liability		
10-00-20000	Accounts Payable Fund 10	1,493,903
10-00-20001	Accounts Payable Pending	3,342
10-00-20005	Unearned Revenue	145
10-00-20010	Accounts Payable-Other	400
10-00-21020	Due to Fund 20 1968 Sales Tax	52,339
10-00-21021	Due to 1999 Sales Tax	53,990
10-00-21022	Due to Fund 22 1981 Sales Tax	19,526
10-00-21030	Due to Debt Service	6,444
10-00-21040	Due to Fund 40 Capital Projects	10,602,058
10-00-21045	Due to Fund 45 Municipal Complex	(400,000)
10-00-21070	Due to Fund 70 Utility System	1,503,128
10-00-21075	Due to Fund 75 Utility Deposit	8,985
10-00-21081	Due to Payroll	16,594
10-00-21090	Due to Fund 90 Sports Complex	308
10-00-21099	Due to Fund 99 Other	3,195,843
10-00-21515	Construction Deposit	140,375
10-00-22505	Due to Fire Department	584
Total Liability:		16,697,965
Equity		
10-00-32000	Fund Balance Unreserved	(1,666,449)
Total Beginning Equity:		(1,666,449)
Total Revenue		3,709,260
Total Expense		4,276,039
Revenues Over/Under Expenses		(566,779)
Total Equity and Current Surplus (Deficit):		(2,233,228)
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 14,464,737



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 20 - 1968 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
20-00-40200	1% Sales Tax Revenue	4,739,615	4,739,615	440,458	2,520,827	2,218,788
20-00-56010	Interest Income	9,000	9,000	1,682	7,441	1,560
Department: 00 - Non-Departmental Total:		4,748,615	4,748,615	442,140	2,528,267	2,220,348
Revenue Total:		4,748,615	4,748,615	442,140	2,528,267	2,220,348
Expense						
Department: 00 - Non-Departmental						
20-00-59510	Transfer to Fund 10 General	2,000,000	2,000,000	-	-	2,000,000
20-00-59530	Transfer to Fund 30 Debt Service	2,455,611	2,455,611	204,634	1,637,074	818,537
20-00-63205	Bank Charges	-	-	-	551	(551)
20-00-64600	Professional Fees	600	600	350	950	(350)
20-00-64610	Accounting Fees	11,190	11,190	5,095	6,090	5,100
20-00-64620	Legal Fees	625	625	-	-	625
20-00-64800	Sales Tax Collection Expense	25,700	25,700	2,197	13,052	12,648
20-00-70000	Principal - L.P.S.B	36,744	36,744	3,062	18,369	18,375
20-00-71970	Transfer to Fund 70 Utility	101,604	101,604	-	-	101,604
Department: 00 - Non-Departmental Total:		4,632,074	4,632,074	215,338	1,676,085	2,955,989
Expense Total:		4,632,074	4,632,074	215,338	1,676,085	2,955,989
Fund: 20 - 1968 Sales Tax Fund Surplus (Deficit):		116,541	116,541	226,802	852,182	(735,641)



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 20 - 1968 Sales Tax Fund		
Assets		
20-00-10002	Claim On Cash 20	1,130,583
20-00-10010	HW 1968 1% Sales Tax #4514	1,643,050
20-00-10025	FM 1968 1% Sales Tax Sinking Fund #1187	(1,500)
20-00-11100	Sales Tax Receivable	257,097
20-00-11410	Due from General	53,386
20-00-11421	Due from 1999 Sales Tax	65,556
20-00-11422	Due from 1981 Sales Tax	596,287
20-00-11430	Due from Debt Service	(1,790,157)
20-00-11440	Due from Fund 40 Capital Projects	1,829,964
20-00-11470	Due from Fund 70 Utility System	3,803
20-00-16030	FM 1968 1% Sales Tax Bond Reserve #1165	2,249,944
Total Assets:		6,038,013
		\$ 6,038,013
Liability		
20-00-20000	Accounts Payable	6,440
20-00-20001	Accounts Payable Pending	-
20-00-21010	Due to General	891,277
20-00-21021	Due to 1999 Sales Tax	(188,862)
20-00-21022	Due to 1981 Sales Tax	(177,009)
20-00-21040	Due to Fund 40 Capital Projects	(206,747)
20-00-21070	Due to Fund 70 Utility System	(49)
20-00-21090	Due to Sports Complex	(5,545)
20-00-21099	Due to Fund 99 Other	(472,992)
Total Liability:		(153,487)
Equity		
20-00-30000	Fund Balance	5,339,318
Total Beginning Equity:		5,339,318
Total Revenue		2,528,267
Total Expense		1,676,085
Revenues Over/Under Expenses		852,182
Total Equity and Current Surplus (Deficit):		6,191,500
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 6,038,013



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 21 - 1999 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
21-00-40200	1/2% Sales Tax Revenue	2,369,808	2,369,808	220,229	1,260,413	1,109,394
21-00-56010	Interest Income	5,000	5,000	885	4,816	184
Department: 00 - Non-Departmental Total:		2,374,808	2,374,808	221,114	1,265,230	1,109,578
Revenue Total:		2,374,808	2,374,808	221,114	1,265,230	1,109,578
Expense						
Department: 00 - Non-Departmental						
21-00-59530	Transfer to Fund 30 Debt Service	674,566	674,566	-	-	674,566
21-00-59570	Transfer to Fund 70 Utility	1,775,552	1,775,552	-	-	1,775,552
21-00-63205	Bank Charges	-	-	-	570	(570)
21-00-64610	Accounting Fees	11,190	11,190	5,095	6,090	5,100
21-00-64800	Sales Tax Collection Expense	13,200	13,200	1,098	6,526	6,674
21-00-70000	Principal - L.P.S.B	18,372	18,372	1,531	9,185	9,187
Department: 00 - Non-Departmental Total:		2,492,881	2,492,881	7,724	22,370	2,470,511
Expense Total:		2,492,881	2,492,881	7,724	22,370	2,470,511
Fund: 21 - 1999 Sales Tax Fund Surplus (Deficit):		(118,073)	(118,073)	213,390	1,242,860	(1,360,933)



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 21 - 1999 Sales Tax Fund		
Assets		
21-00-10006	Claim On Cash 21	1,131,198
21-00-10010	HW 1999 1/2% Sales Tax #7856	1,885,960
21-00-11100	Sales Tax Receivable	797,750
21-00-11410	Due from General	54,433
21-00-11420	Due from 1968 Sates Tax	(185,566)
21-00-11470	Due from Utility	813,752
21-00-11499	Due from Consolidated	99,735
	Total Assets:	4,597,262
		\$ 4,597,262
Liability		
21-00-20000	Accounts Payable	6,090
21-00-20001	Accounts Payable Pending	-
21-00-21030	Due to Debt Service	54,433
21-00-21022	Due to 1981 Sales Tax	183,147
21-00-21070	Due to Utility	(22,757)
21-00-21099	Due to Consolidated	2,824
21-00-22520	Due to 1968 Sales Tax	64,509
	Total Liability:	288,246
Equity		
21-00-30000	Fund Balance	3,066,157
	Total Beginning Equity:	3,066,157
	Total Revenue	1,265,230
	Total Expense	22,370
	Revenues Over/Under Expenses	1,242,860
	Total Equity and Current Surplus (Deficit):	4,309,017
	Total Liabilities, Equity and Current Surplus (Deficit):	\$ 4,597,262



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 22 - 1981 Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
22-00-40200	1/2% Sales Tax Revenue	2,369,808	2,369,808	220,229	1,260,413	1,109,395
22-00-44100	State Grant Revenue	-	-	-	7,978	(7,978)
22-00-44200	School Resource Officer	350,350	350,350	-	146,514	203,836
22-00-44600	LACE Fines and Court Cost	950,000	950,000	-	290,307	659,693
22-00-47000	Credit Card Fees	-	-	-	3,288	(3,288)
22-00-55030	Insurance Proceeds	-	-	-	1,243	(1,243)
22-00-55040	Accident Reports	6,000	6,000	-	926	5,074
22-00-55100	State Supplemental Payments	266,400	266,400	18,000	77,580	188,820
22-00-56010	Interest Income	5,000	5,000	363	2,641	2,359
22-00-71810	Transfer from Fund 10 General	1,780,000	1,780,000	-	-	1,780,000
Department: 00 - Non-Departmental Total:		5,727,558	5,727,558	238,592	1,790,890	3,936,668
Revenue Total:		5,727,558	5,727,558	238,592	1,790,890	3,936,668
Expense						
Department: 00 - Non-Departmental						
22-00-59545	Transfer to Fund 45 Municipal Complex	-	-	-	57,000	(57,000)
22-00-64800	Sales Tax Collection Expense	12,286	12,286	1,098	6,526	5,760
22-00-70000	Principal - L.P.S.B	18,372	18,372	1,531	9,185	9,187
22-00-71930	Transfer to Fund 30 Debt Service	170,767	170,767	14,250	28,500	142,267
Department: 00 - Non-Departmental Total:		201,425	201,425	16,879	101,210	100,214
Department: 60 - Police						
22-60-60200	Salaries and Wages	1,662,610	1,662,610	112,378	785,011	877,599
22-60-60201	Salaries and Wages OT	105,000	105,000	9,050	58,911	46,089
22-60-60400	State Supplemental Pay	266,400	266,400	18,000	114,180	152,220
22-60-60800	Payroll Taxes SS	103,082	103,082	8,965	62,351	40,731
22-60-60801	Payroll Taxes MC	24,108	24,108	2,097	14,582	9,526
22-60-60802	Payroll Taxes SUTA	2,321	2,321	33	65	2,256
22-60-61000	Pension ER	15,358	15,358	1,188	7,682	7,677
22-60-61010	Police Retirement	593,484	593,484	52,892	374,553	218,931
22-60-61200	Group Insurance	162,000	162,000	14,328	89,108	72,892
22-60-62000	Advertising	12,920	12,920	-	1,200	11,720
22-60-62300	Auto Expense	84,000	84,000	12,362	54,089	29,911
22-60-62310	Gas & Oil	135,000	135,000	7,061	52,069	82,931
22-60-62350	Auto Allowance	12,000	12,000	1,000	6,000	6,000
22-60-62500	Community Relations	550	550	-	541	9
22-60-62600	Computer Expense	20,000	20,000	1,812	1,812	18,188
22-60-62700	Conference Fees	1,600	1,600	-	920	680
22-60-62800	Contract Labor	5,000	5,000	-	-	5,000
22-60-62900	Contract Services	33,000	33,000	2,055	11,637	21,363
22-60-62901	Investigative Services & Labs	4,000	4,000	-	-	4,000
22-60-62950	Contract services - computer	72,000	71,210	7,729	123,259	(52,049)
22-60-63000	Lodging/Mileage/Meals Expense	8,300	8,300	387	7,633	667
22-60-63205	Bank Charges	150	150	-	480	(330)
22-60-63400	Dues & Subscriptions	9,800	9,800	400	4,600	5,200
22-60-63500	Police Equipment	25,000	25,000	1,826	22,285	2,715
22-60-63800	Insurance	261,287	261,287	-	-	261,287
22-60-64000	Janitorial expense	32,000	32,000	4,864	19,800	12,200
22-60-64100	Repairs & Maintenance	10,000	10,000	300	3,983	6,017
22-60-64200	Mardi Gras Expense	56,000	56,000	-	-	56,000
22-60-64400	Miscellaneous	1,000	1,000	-	(794)	1,794
22-60-64500	Office Expense	24,000	24,000	1,622	9,322	14,678
22-60-64600	Professional Fees	5,000	5,000	-	400	4,600
22-60-64610	Accounting Fees	11,190	11,190	5,095	6,090	5,100
22-60-64620	Legal Fees	42,000	42,000	5,585	19,135	22,865
22-60-64700	Rent Expense	1,000	1,000	-	-	1,000
22-60-64720	Radio Rental	4,000	4,000	-	3,885	115



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For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
22-60-65100	Street Lighting	-	-	93	279	(279)
22-60-65200	Police Supplies	10,000	10,000	-	1,979	8,021
22-60-65300	Telephone/Internet Expense	67,000	67,000	-	26,845	40,155
22-60-65310	Utilities	24,500	24,500	1,651	12,167	12,333
22-60-65405	Testing/Screening Employee	6,000	6,000	464	1,527	4,473
22-60-65410	Testing/Screening Non-Employee	1,000	1,000	-	1,745	(745)
22-60-65500	Training	5,000	5,000	550	8,043	(3,043)
22-60-65900	Uniform Expense	20,000	20,000	1,295	11,663	8,337
22-60-66100	Lease Expense	-	790	-	-	790
22-60-68100	Capital Outlay - Buildings & Improvements	-	-	-	8,424	(8,424)
22-60-68300	Capital Outlay - Furn, Fix & Equipment	295,770	295,770	-	168,825	126,945
22-60-68400	Capital Outlay - Auto & Truck	183,000	183,000	-	100,256	82,744
Department: 60 - Police Total:		4,417,430	4,417,430	275,081	2,196,538	2,220,891
Department: 61 - SRO						
22-61-60200	Salaries and Wages SRO	379,095	379,095	29,086	175,469	203,626
22-61-60201	SRO OT	10,000	10,000	779	17,672	(7,672)
22-61-60800	Payroll Taxes SS	23,504	23,504	1,916	12,868	10,636
22-61-60801	Payroll Taxes MC	5,497	5,497	448	3,009	2,488
22-61-60802	Payroll Taxes SUTA	546	546	-	-	546
22-61-61000	Pension ER	3,392	3,392	-	294	3,098
22-61-61200	Group Insurance	-	-	4,316	26,676	(26,676)
22-61-63800	Insurance	59,723	59,723	-	-	59,723
Department: 61 - SRO Total:		481,757	481,757	36,544	235,989	245,768
Department: 62 - LACE						
22-62-60200	Salaries and Wages LACE	156,000	156,000	11,100	67,207	88,793
22-62-60800	LACE Payroll Taxes SS	780	780	71	388	393
22-62-60801	LACE Payroll Taxes MC	168	168	17	91	77
22-62-60802	LACE Payroll Taxes SUTA	140	140	-	-	140
22-62-62950	LACE Contract Services - Computer	-	-	-	0	(0)
22-62-63100	LACE Court Costs	252,000	252,000	6,562	83,064	168,936
22-62-63200	Credit Card Fees	-	-	-	2,913	(2,913)
22-62-63205	Bank Fees	-	-	-	257	(257)
22-62-64600	LACE Professional Fees	600	600	-	3,585	(2,985)
22-62-64620	LACE Legal Fees	37,200	37,200	2,475	16,545	20,655
22-62-66100	LACE Lease Expense	16,800	16,800	-	-	16,800
Department: 62 - LACE Total:		463,688	463,688	20,225	174,050	289,639
Department: 64 - Civil Service						
22-64-60600	Civil Service Salaries	7,200	7,200	600	3,600	3,600
22-64-60800	Payroll Taxes SS	444	444	37	223	221
22-64-60801	Payroll Taxes MC	108	108	9	52	56
22-64-60802	Payroll Taxes SUTA	2	2	-	-	2
22-64-64620	Legal Fees	500	500	-	-	500
Department: 64 - Civil Service Total:		8,254	8,254	646	3,875	4,379
Department: 74 - Parks						
22-74-60200	Salaries and Wages	57,300	57,300	4,515	27,720	29,580
22-74-60201	Salaries and Wages OT	6,000	6,000	480	4,852	1,148
22-74-60800	Payroll Taxes SS	3,553	3,553	263	1,926	1,626
22-74-60801	Payroll Taxes MC	831	831	62	450	380
22-74-60802	Payroll Taxes SUTA	68	68	-	-	68
22-74-61200	Group Insurance	8,280	8,280	692	4,496	3,784
22-74-63800	Insurance	7,465	7,465	-	-	7,465
Department: 74 - Parks Total:		83,497	83,497	6,012	39,445	44,052
Expense Total:		5,656,050	5,656,050	355,387	2,751,108	2,904,942
Fund: 22 - 1981 Sales Tax Fund Surplus (Deficit):		71,508	71,508	(116,795)	(960,218)	1,031,726



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 22 - 1981 Sales Tax Fund		
Assets		
22-00-10005	Claim On Cash	22,996
22-00-10010	HW Police Department #5681	68,718
22-00-10015	HW LACE #9273	86,547
22-00-10016	HW Police Evidence #7356	38,448
22-00-10200	Cash on Hand	200
22-00-11100	Sales Tax Receivable	416,878
22-00-11300	Grants Receivable	255
22-00-11410	Due from General	20,399
22-00-11420	Due from 1968 Sales Tax	195,000
22-00-11499	Due From Other Funds	133,467
22-00-11500	Other Receivable	26,838
22-00-11510	Accounts Receivable - Other	540
22-00-13000	Prepaid Insurance	345,571
22-00-13010	Prepaid Expense	(18)
Total Assets:		1,355,839
		\$ 1,355,839
Liability		
22-00-20000	1981 Accounts Payable	41,414
22-00-20001	Accounts Payable Pending	149
22-00-21010	Due to General	123,697
22-00-21020	Due to 1968 Sales Tax	595,240
22-00-21030	Due To Debt Service	57,000
22-00-21081	Due to Payroll	(27,111)
22-00-21099	Due to Other Funds	2,221,155
22-00-21500	Other Liabilities	38,448
Total Liability:		3,049,993
Equity		
22-00-30000	Fund Balance	(733,936)
Total Beginning Equity:		(733,936)
Total Revenue		1,790,890
Total Expense		2,751,108
Revenues Over/Under Expenses		(960,218)
Total Equity and Current Surplus (Deficit):		(1,694,153)
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 1,355,839



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 23 - Recreational Facility Sales Tax Fund						
Revenue						
Department: 00 - Non-Departmental						
23-00-40200	1% Sales Tax Revenue	4,739,615	4,739,615	440,456	2,520,804	2,218,811
23-00-56010	Interest Income	55,000	55,000	903	7,130	47,870
Department: 00 - Non-Departmental Total:		4,794,615	4,794,615	441,359	2,527,934	2,266,681
Revenue Total:		4,794,615	4,794,615	441,359	2,527,934	2,266,681
Expense						
Department: 00 - Non-Departmental						
23-00-59530	Transfer to Fund 30 Debt Service	2,372,169	2,372,169	198,987	400,045	1,972,123
23-00-59590	Transfer to Fund 90 Sports Complex	3,065,270	3,065,270	-	418,270	2,647,000
23-00-63205	Bank Charges	-	-	-	1,593	(1,593)
23-00-64600	Professional Fees	3,500	3,500	-	-	3,500
23-00-64610	Accounting Fees	12,780	12,780	5,825	6,960	5,820
23-00-64620	Legal Fees	625	625	-	-	625
23-00-64800	Sales Tax Collection Expense	24,000	24,000	2,199	13,069	10,931
23-00-70000	Principal - L.P.S.B	1,680	1,680	140	842	838
Department: 00 - Non-Departmental Total:		5,480,024	5,480,024	207,151	840,779	4,639,244
Expense Total:		5,480,024	5,480,024	207,151	840,779	4,639,244
Fund: 23 - Recreational Facility Sales Tax Fund Surplus (Deficit):		(685,409)	(685,409)	234,207	1,687,155	(2,372,563)



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 23 - Recreational Facility Sales Tax Fund		
Assets		
23-00-10009	Claim On Cash	616,985
23-00-10010	FH 2012 1% Rec Fac S.T. #0114	206,848
23-00-10022	HW 2023 \$14M Sports Complex Expansion #6750	689,735
23-00-10024	HW 2012 1% Rec Fac S.T. #0269	937,864
23-00-10026	HW 2012 1% Rec. Facility S.T. Sinking Fund #6380	16,139
23-00-11000	Accounts Receivable	-
23-00-11100	Sales Tax Receivable	841,471
23-00-11430	Due from Debt Service	297,326
23-00-11470	Due from Utility	80
23-00-11490	Due from Fund 90 Sports Complex	10,405,318
23-00-11499	Due from Fund 99 Other	(5,685)
23-00-16008	NV 2012 1% Rec. Facility S.T. Reserve #0028	723,038
23-00-16023	HW 2023 \$14M Sports Complex Exp Reserv #7617	733,914
23-00-16036	CF 2012 1% Rec Fac S. T. Bond Reserve #7477	1,000
	Total Assets:	15,464,032
		\$ 15,464,032
Liability		
23-00-20000	Accounts Payable	287,640
23-00-20010	Accounts Payable - Other	(113,300)
23-00-21090	Due to Fund 90 Sports Complex	2,997,170
23-00-21099	Due to Fund 99 Other	(6,247,501)
	Total Liability:	(3,075,991)
Equity		
23-00-30000	Fund Balance	16,852,868
	Total Beginning Equity:	16,852,868
	Total Revenue	2,527,934
	Total Expense	840,779
	Revenues Over/Under Expenses	1,687,155
	Total Equity and Current Surplus (Deficit):	18,540,023
	Total Liabilities, Equity and Current Surplus (Deficit):	\$ 15,464,032



Financial Statements

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 30 - Debt Service Fund						
Revenue						
Department: 00 - Non-Departmental						
30-00-56010	Interest Income	40,000	40,000	-	6,003	33,997
30-00-59200	Proceeds from Issuance of Debt	8,085,300	8,085,300	-	-	8,085,300
30-00-59410	Transfer from Fund 10 General	341,533	341,533	-	142,500	199,033
30-00-59420	Transfer from Fund 20 1968 Sales Tax	2,455,611	2,455,611	204,634	1,637,074	818,537
30-00-59421	Transfer from Fund 21 1999 Sales Tax	674,566	674,566	-	-	674,566
30-00-59422	Transfer from Fund 22 1981 Sales Tax	170,767	170,767	-	71,250	99,517
30-00-59423	Transfer from Fund 23 Rec Facility Sales Tax	2,372,169	2,372,169	-	-	2,372,169
30-00-59470	Transfer from Fund 70 Utility	717,899	717,899	-	-	717,899
Department: 00 - Non-Departmental Total:		14,857,844	14,857,844	204,634	1,856,827	13,001,017
Revenue Total:		14,857,844	14,857,844	204,634	1,856,827	13,001,017
Expense						
Department: 00 - Non-Departmental						
30-00-63205	Bank Charges	-	-	-	25	(25)
30-00-64600	Professional Fees	1,850	1,850	3,000	3,000	(1,150)
30-00-70020	2014 HW \$3.5M Sales Tax Bond - Principal	325,000	325,000	-	-	325,000
30-00-70035	2016 HW \$3.565M Sales Tax Refun Bond - Principal	345,000	345,000	-	-	345,000
30-00-70040	2017 CH \$2.24M S.T. Bond - Principal #3016	225,000	225,000	-	-	225,000
30-00-70045	2018 RG \$7M Municipal Complex - Principal	285,000	285,000	285,000	285,000	-
30-00-70050	2021 RG \$10M Sales Tax Rev/Refund Bond - Principal	395,000	395,000	-	-	395,000
30-00-70055	2022 RG \$9M Sales Tax Revenue Bond - Principal	310,000	310,000	-	-	310,000
30-00-70070	2017 \$575K S.T. Excess Revenue Bond - Principal	55,000	55,000	-	-	55,000
30-00-70071	2022 \$8.5M LDH Water Revenue Bond - Principal	215,000	215,000	-	-	215,000
30-00-70072	2010 \$4.429M LDEQ Sewer Revenue Bond - Principal	229,000	229,000	-	-	229,000
30-00-70073	2019 \$13.2M LDEQ Sewer Sales Tax Bond - Principal	626,000	626,000	-	-	626,000
30-00-70090	2013 RG \$9.5M Rec Fac S.T. Rev Bond - Principal	435,000	435,000	435,000	435,000	-
30-00-70091	2017 FH \$7.64M Rec Fac S.T. Rev Ref Bond - Prin	490,000	490,000	490,000	490,000	-
30-00-70092	2021 INVSTR \$5M Rec Fac S.T. Rev Bond - Principal	475,000	475,000	475,000	475,000	-
30-00-70220	2014 \$3.5M Sales Tax Bond - Interest	15,665	15,665	-	7,833	7,833
30-00-70235	2016 \$3.565M Sales Tax Refunding Bond - Interest	40,850	40,850	-	20,425	20,425
30-00-70240	2017 CH \$2.24M S.T. Bond - Interest #3016	45,915	45,915	-	22,957	22,957
30-00-70245	2018 RG \$7M Municipal Complex - Interest	222,300	222,300	114,000	114,000	108,300
30-00-70250	2021 \$10M Sales Tax Rev/Refund Bond - Interest	363,250	363,250	-	181,625	181,625
30-00-70255	2022 \$9M Sales Tax Revenue Bond - Interest	389,931	389,931	-	194,966	194,966
30-00-70270	2017 \$575K Excess Revenue Bond - Interest	5,170	5,170	-	2,585	2,585
30-00-70271	2022 \$8.5M LDH Water Revenue Bond - Interest	198,083	198,083	-	25,956	172,126
30-00-70272	2010 \$4.429M LDEQ Sewer Revenue Bond - Interest	15,647	15,647	-	-	15,647
30-00-70273	2019 \$13.2M LDEQ Sewer Sales Tax Bond - Interest	48,566	48,566	-	-	48,566
30-00-70290	2013 \$9.5M Rec Fac S.T. Revenue Bond - Interest	159,138	159,138	82,831	82,831	76,306
30-00-70291	2017 \$7.64M Rec Fac S.T. Rev/Ref Bond - Interest	107,859	107,859	56,735	56,735	51,124
30-00-70292	2021 INVSTR \$5M Rec Fac S.T. Rev Bond - Interest	57,253	57,253	30,396	30,396	26,857
30-00-70293	2023 \$14M Rec Fac S.T. Revenue Bond - Interest	647,919	647,919	323,959	323,959	323,959
30-00-71970	Transfer to Fund 70 Utility	8,085,000	8,085,000	-	-	8,085,000
Department: 00 - Non-Departmental Total:		14,814,395	14,814,395	2,295,921	2,752,293	12,062,102
Expense Total:		14,814,395	14,814,395	2,295,921	2,752,293	12,062,102
Fund: 30 - Debt Service Fund Surplus (Deficit):		43,450	43,450	(2,091,287)	(895,466)	938,915



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 30 - Debt Service Fund		
Assets		
30-00-10003	Claim On Cash 21	(226,174)
30-00-10025	FM 1968 1% Sales Tax Sinking Fund #1187	1,361,760
30-00-10026	HW Rec. Facility S.T. Sinking Fund #6380	1,103
30-00-10061	HW 2018 \$7M Municipal Complex Sinking Fund #6372	345,495
30-00-11410	Due from General	6,444
30-00-11421	Due from 1999 Sales Tax	54,433
30-00-11422	Due from 1981 Sales Tax	57,000
30-00-11423	Due from Rec Facility Sales Tax	(2,655)
30-00-16008	INVESCO Rec. Facility Bond Reserve #0028	2,666
30-00-16030	FM Sales Tax Refunding Bond Reserve #1165	1,908
Total Assets:		1,601,981
		\$ 1,601,981
Liability		
30-00-21010	Due to General	112,667
30-00-21020	Due to 1968 Sales Tax	(463,196)
30-00-21022	Due to 1981 Sales Tax	42,806
30-00-21023	Due to Rec Facility Sales Tax	297,027
30-00-21040	Due to Capital Projects	7,610
30-00-21045	Due to Municipal Complex	2,986
30-00-21070	Due to Utility	135,754
Total Liability:		135,654
Equity		
30-00-30000	Fund Balance	2,361,793
Total Beginning Equity:		2,361,793
Total Revenue		1,856,827
Total Expense		2,752,293
Revenues Over/Under Expenses		(895,466)
Total Equity and Current Surplus (Deficit):		1,466,327
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 1,601,981



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 40 - Capital Projects Fund						
Revenue						
Department: 00 - Non-Departmental						
40-00-44000	Federal Grant Revenue	2,006,877	2,006,877	-	(95,626)	2,102,503
40-00-44100	State Grant Revenue	14,212,821	14,212,821	1,588,659	1,588,659	12,624,162
40-00-56010	Interest Income	-	-	181	1,394	(1,394)
40-00-71810	Transfer from Fund 10 General	-	-	250,000	500,000	(500,000)
Department: 00 - Non-Departmental Total:		16,219,698	16,219,698	1,838,840	1,994,427	14,225,271
Revenue Total:		16,219,698	16,219,698	1,838,840	1,994,427	14,225,271
Expense						
Department: 00 - Non-Departmental						
40-00-59570	Transfer to Fund 70 Utility	433,700	433,700	-	-	433,700
40-00-63205	Bank Charges	-	-	-	267	(267)
40-00-64600	Professional Fees	4,000	4,000	-	-	4,000
40-00-64620	Legal Fees	-	-	370	5,556	(5,556)
40-00-68000	Land	-	-	-	37,600	(37,600)
40-00-68200	Road Improvement Projects	15,153,080	15,353,080	-	3,328,391	12,024,690
40-00-68220	Roundabout Projects	5,746,136	5,746,136	-	912,566	4,833,570
40-00-68230	Drainage Projects - Detention Pond	-	-	-	7,040	(7,040)
Department: 00 - Non-Departmental Total:		21,336,916	21,536,916	370	4,291,419	17,245,497
Expense Total:		21,336,916	21,536,916	370	4,291,419	17,245,497
Fund: 40 - Capital Projects Fund Surplus (Deficit):		(5,117,218)	(5,317,218)	1,838,470	(2,296,992)	(3,020,226)



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 40 - Capital Projects Fund		
Assets		
40-00-10004	Claim On Cash 40	257,756
40-00-10046	HW 2022 \$9M S.T. Refunding Bonds #7671	1,267,367
40-00-10065	HW 2021 \$10M Sales Tax 2011 Refunding Bond #2882	11,280
40-00-10101	CS 2023 \$4.2M Treasury Bond Investments	2,438,861
40-00-11310	Grants Receivable	25,863
40-00-11410	Due from Fund 10 General	6,854,912
40-00-11420	Due from Fund 20 1968	(208,947)
40-00-11430	Due from Debt Service	7,610
40-00-11499	Due from Consolidated	(20,224)
Total Assets:		10,634,478
		\$ 10,634,478
Liability		
40-00-20000	Accounts Payable	1,265,722
40-00-20001	Accounts Payable Pending	521,823
40-00-20005	Unearned Revenue	935,669
40-00-20010	Accounts Payable	(115,880)
40-00-20400	Retainage Payable	728,429
40-00-21010	Due to General	3,244,103
40-00-21020	Due to Fund 20 1968	1,802,055
40-00-21099	Due to Fund 99 Consolidated	1,595
Total Liability:		8,383,516
Equity		
40-00-30000	Fund Balance	4,547,954
Total Beginning Equity:		4,547,954
Total Revenue		1,994,427
Total Expense		4,291,419
Revenues Over/Under Expenses		(2,296,992)
Total Equity and Current Surplus (Deficit):		2,250,962
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 10,634,478



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 45 - Municipal Complex Capital Projects						
Revenue						
Department: 00 - Non-Departmental						
45-00-56010	Interest Income	15,000	15,000	-	2,051	12,949
Department: 00 - Non-Departmental Total:		15,000	15,000	-	2,051	12,949
Revenue Total:		15,000	15,000	-	2,051	12,949
Expense						
Department: 00 - Non-Departmental						
45-00-63205	Bank Charges	-	-	-	241	(241)
Department: 00 - Non-Departmental Total:		-	-	-	241	(241)
Expense Total:		-	-	-	241	(241)
Fund: 45 - Municipal Complex Capital Projects Total:		15,000	15,000	-	1,810	13,190



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 45 - Municipal Complex Capital Projects		
Assets		
45-00-10000	Claim On Cash	343,500
45-00-10025	HW 2018 \$7M Municipal Complex Sinking Fund #6372	(343,500)
45-00-11410	Due from General	-
45-00-11430	Due from Debt Service	2,986
45-00-16009	INVESCO 2018 \$7M Mun Complex Bond Reserve #0029	558,229
45-00-16013	CF 2018 \$7M Municipal Complex Bond Reserve #7488	1,000
	Total Assets:	562,215
		\$ 562,215
Liability		
45-00-20000	Accounts Payable	-
45-00-20010	Accounts Payable-other	3,908
45-00-21010	Due to General	473,461
45-00-21030	Due to Fund 30: Debt Service	-
45-00-21099	Due to Consolidated	1,665
	Total Liability:	479,033
Equity		
45-00-30000	Fund Balance	81,372
	Total Beginning Equity:	81,372
	Total Revenue	2,051
	Total Expense	241
	Revenues Over/Under Expenses	1,810
	Total Equity and Current Surplus (Deficit):	83,182
	Total Liabilities, Equity and Current Surplus (Deficit):	\$ 562,215



Financial Statements

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 70 - Utility Fund						
Revenue						
Department: 00 - Non-Departmental						
70-00-71821	Transfer from Fund 21 1999 Sales Tax	1,775,552	1,775,552	-	-	1,775,552
70-00-71830	Transfer from Fund 30 Debt Service	8,085,000	8,085,000	-	-	8,085,000
70-00-71840	Transfer from Fund 40 Capital Projects	433,700	433,700	-	-	433,700
Department: 00 - Non-Departmental Total:		10,294,252	10,294,252	-	-	10,294,252
Department: 50 - Waterworks						
70-50-48000	Water Charges	3,633,888	3,633,888	274,115	1,714,546	1,919,342
70-50-48005	Water Tap Fee	72,450	72,450	72,600	198,900	(126,450)
70-50-48006	Water Capital Improvement	300,000	300,000	24,420	117,810	182,190
70-50-48007	Water Meter Fee - 3/4 inch	200,000	200,000	121,700	351,400	(151,400)
70-50-48010	Water Meter Fee - 1 inch	202,500	202,500	2,850	37,475	165,025
70-50-48015	Water Meter Fee - 2 inches	-	-	7,200	15,800	(15,800)
70-50-48020	Water Meter Hydrant Rental	4,600	4,600	250	1,750	2,850
70-50-48025	Water Boring	-	-	-	32,000	(32,000)
70-50-55000	Miscellaneous Income	-	-	-	28,279	(28,279)
70-50-55005	Reconnect Fees	-	-	9,300	13,100	(13,100)
70-50-55010	Penalties 10%	75,000	75,000	4,558	32,616	42,384
70-50-71820	Transfer from Fund 20 1968 Sales Tax	101,604	101,604	-	-	101,604
70-50-72000	3% Millage	642,745	642,745	482,331	482,690	160,055
70-50-72200	Interest Income	-	-	-	1,151	(1,151)
70-50-72900	Sales Tax Vendor Compensation	-	-	8	62	(62)
70-50-73010	State Grant	400,550	400,550	21,218	21,218	379,332
Department: 50 - Waterworks Total:		5,633,337	5,633,337	1,020,550	3,048,798	2,584,539
Department: 52 - Sewerage						
70-52-48100	Sewer Charges	2,391,193	2,391,193	196,762	1,193,643	1,197,550
70-52-48105	Sewer Tap Fee	12,500	12,500	2,500	13,275	(775)
70-52-48106	Sewer Capital Improvement	300,000	300,000	29,007	139,911	160,089
70-52-48110	Sewer Inspection Fee	3,150	3,150	-	-	3,150
70-52-55010	Penalties	46,090	46,090	3,321	23,426	22,664
70-52-72200	Interest Income	-	-	-	95	(95)
70-52-73010	State Grant	2,100,000	2,100,000	-	-	2,100,000
Department: 52 - Sewerage Total:		4,852,933	4,852,933	231,590	1,370,350	3,482,583
Department: 54 - Garbage						
70-54-48200	Garbage Charges	2,245,075	2,245,075	186,378	1,106,438	1,138,637
70-54-55010	Penalties	33,000	33,000	3,254	21,115	11,885
Department: 54 - Garbage Total:		2,278,075	2,278,075	189,631	1,127,553	1,150,521
Revenue Total:		23,058,597	23,058,597	1,441,771	5,546,701	17,511,896
Expense						
Department: 00 - Non-Departmental						
70-00-71930	Transfer to Fund 30 Debt Service	717,899	717,899	-	-	717,899
Department: 00 - Non-Departmental Total:		717,899	717,899	-	-	717,899
Department: 50 - Waterworks						
70-50-60200	Salaries and Wages	570,383	570,383	45,698	287,147	283,236
70-50-60201	Salaries and Wages OT	30,000	30,000	2,314	15,145	14,855
70-50-60800	Payroll Taxes SS	35,364	35,364	2,905	18,349	17,015
70-50-60801	Payroll Taxes MC	8,271	8,271	679	4,291	3,979
70-50-60802	Payroll Taxes SUTA	887	887	-	26	861
70-50-61000	Pension ER	32,911	32,911	2,749	17,353	15,558
70-50-61200	Group Insurance	73,445	73,445	6,449	38,269	35,176
70-50-62300	Auto Expense	3,000	3,000	-	1,318	1,682
70-50-62310	Gas Diesel Oil	12,000	12,000	1,410	8,817	3,183
70-50-62700	Conference Fees	250	250	-	-	250
70-50-62900	Contract Services	55,384	55,384	1,641	15,814	39,570
70-50-62950	Contract services - computer	72,693	63,403	9,052	48,178	15,225
70-50-63000	Lodging/Mileage/Meals Expense	2,600	2,600	-	1,630	970
70-50-63200	Credit Card Fees	48,000	48,000	70	4,544	43,456



Financial Statements

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
70-50-63205	Bank Charges	1,000	1,000	-	2,201	(1,201)
70-50-63300	Depreciation	450,000	450,000	37,500	225,000	225,000
70-50-63400	Dues & Subscriptions	1,100	1,583	1,570	1,570	13
70-50-63500	Equipment Rental	-	1,000	80	240	760
70-50-63600	Engineering Fees	6,000	6,000	-	1,546	4,454
70-50-63700	Garbage Collection	11,400	11,400	905	5,458	5,942
70-50-63800	Insurance	90,986	90,986	-	-	90,986
70-50-64100	Repairs & Maintenance	170,000	170,000	21,970	96,822	73,178
70-50-64500	Office Expense	5,000	3,500	700	996	2,504
70-50-64600	Professional Fees	38,900	74,920	2,605	43,123	31,798
70-50-64610	Accounting Fees	27,730	27,730	13,825	16,520	11,210
70-50-65200	Supplies	290,000	150,900	1,739	7,563	143,337
70-50-65210	Chemicals	40,000	40,000	-	12,797	27,203
70-50-65300	Telephone/Internet Expense	22,000	22,000	1,501	9,190	12,810
70-50-65310	Utilities	14,000	14,000	2,056	8,519	5,481
70-50-65400	Utility Testing	21,975	26,475	-	-	26,475
70-50-65405	Testing/Screening Employee	2,400	2,400	70	8	2,392
70-50-65410	Testing/Screening Non-Employee	-	-	-	(53)	53
70-50-65500	Training	1,000	1,000	-	900	100
70-50-65700	Water Purchases	1,440,000	1,440,000	155,807	914,265	525,735
70-50-65705	Water Meter 3/4"	116,100	237,100	135,360	211,360	25,740
70-50-65710	Water Meter 1"	105,000	60,000	2,971	25,071	34,929
70-50-65720	Water Meter Yok,Pipe,Boxes,Tops	22,885	22,885	18,032	22,105	780
70-50-65750	Water Meter Installation	420,000	467,000	72,660	293,060	173,940
70-50-65900	Uniform Expense	3,900	3,900	-	2,859	1,041
70-50-66100	Lease Expense	1,217	2,717	221	984	1,734
70-50-72400	Interest Expense	18,710	18,710	-	-	18,710
Department: 50 - Waterworks Total:		4,266,491	4,283,104	542,538	2,362,983	1,920,121
Department: 52 - Sewerage						
70-52-60200	Salaries and Wages	351,529	351,529	24,233	168,244	183,285
70-52-60201	Salaries and Wages OT	15,000	15,000	612	6,622	8,378
70-52-60800	Payroll Taxes SS	21,795	21,795	1,446	10,207	11,588
70-52-60801	Payroll Taxes MC	5,097	5,097	338	2,387	2,710
70-52-60802	Payroll Taxes SUTA	546	546	-	-	546
70-52-61000	Pension ER	19,452	19,452	1,387	10,136	9,316
70-52-61200	Group Insurance	49,388	49,388	3,890	27,333	22,055
70-52-62300	Auto Expense	1,000	1,000	-	-	1,000
70-52-62310	Gas Diesel Oil	9,600	9,600	1,307	9,222	378
70-52-62600	Computer Expense	1,000	2,600	-	-	2,600
70-52-62900	Contract Services	161,084	161,084	13,319	79,912	81,172
70-52-62950	Contract services - computer	52,369	54,151	6,848	51,384	2,767
70-52-63000	Lodging/Mileage/Meals Expense	400	400	-	80	320
70-52-63200	Credit Card Fees	34,869	34,869	56	3,630	31,238
70-52-63205	Bank Charges	1,100	(500)	1	(44,694)	44,194
70-52-63300	Depreciation	750,000	750,000	62,500	375,000	375,000
70-52-63400	Dues & Subscriptions	7,500	7,883	-	6,830	1,052
70-52-63500	Equipment Rental	3,000	2,000	300	900	1,100
70-52-63600	Engineering Fees	10,000	10,000	-	3,009	6,991
70-52-63700	Garbage Collection	7,260	7,260	584	3,522	3,738
70-52-63800	Insurance	55,992	55,992	-	-	55,992
70-52-64100	Repairs & Maintenance	200,000	191,500	15,550	77,528	113,972
70-52-64500	Office Expense	100	1,600	177	1,032	568
70-52-64600	Professional Fees	220,700	59,520	1,798	38,117	21,404
70-52-64610	Accounting Fees	25,565	25,565	11,645	13,915	11,650
70-52-65200	Supplies	9,000	9,000	1,000	1,365	7,635
70-52-65210	Chemicals	30,000	31,000	1,589	8,967	22,033
70-52-65250	Sign and supplies	-	-	-	345	(345)
70-52-65300	Telephone/Internet Expense	3,600	3,600	432	3,017	583
70-52-65310	Utilities	145,620	145,620	12,906	74,312	71,308
70-52-65400	Utility Testing	22,800	211,800	3,477	20,651	191,149
70-52-65405	Testing/Screening Employee	500	500	30	285	215



Financial Statements

Item 4.1

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
70-52-65500	Training	1,000	1,000	-	130	870
70-52-65900	Uniform Expense	2,400	2,400	-	1,475	925
70-52-66100	Lease Expense	-	2,500	197	888	1,612
70-52-72400	Interest Expense	64,213	64,213	24,283	32,106	32,107
Department: 52 - Sewerage Total:		2,283,478	2,308,964	189,905	987,858	1,321,106
Department: 54 - Garbage						
70-54-60200	Salaries and Wages	79,573	79,573	6,188	39,857	39,716
70-54-60201	Salaries and Wages OT	3,999	3,999	239	1,778	2,221
70-54-60800	Payroll Taxes SS	4,934	4,934	390	2,524	2,410
70-54-60801	Payroll Taxes MC	1,154	1,154	91	590	564
70-54-60802	Payroll Taxes SUTA	66	66	-	-	66
70-54-61000	Pension ER	2,202	2,202	321	2,082	121
70-54-61200	Group Insurance	12,228	12,228	1,024	6,659	5,569
70-54-62310	Gas	-	-	324	2,488	(2,488)
70-54-62900	Contract Services	-	500	-	-	500
70-54-62950	Contract services - computer	3,800	10,542	1,800	14,092	(3,550)
70-54-63200	Credit Card Fees	8,717	8,717	14	922	7,796
70-54-63700	Garbage Collection	1,448,880	1,448,880	117,082	702,259	746,621
70-54-63701	Garbage Collection XTR CRT	52,080	52,080	4,212	25,270	26,810
70-54-63702	Garbage Collection Fuel/Environmental	134,688	134,688	4,990	29,941	104,747
70-54-63703	Roadside Garbage	97,920	97,920	4,083	34,489	63,431
70-54-63800	Insurance	13,998	13,998	-	-	13,998
70-54-64500	Office Expense	-	-	20	101	(101)
70-54-64600	Professional Fees	4,800	4,800	449	2,659	2,141
70-54-65300	Telephone/Internet Expense	1,620	1,620	-	560	1,060
70-54-65310	Utilities	180	180	-	-	180
70-54-65900	Uniform Expense	600	600	-	290	310
70-54-66100	Lease Expense	-	-	24	95	(95)
70-54-66600	Recycle	557,760	557,760	45,046	270,278	287,482
Department: 54 - Garbage Total:		2,429,199	2,436,442	186,297	1,136,933	1,299,509
Expense Total:		9,697,068	9,746,409	918,740	4,487,774	5,258,635
Fund: 70 - Utility Fund Surplus (Deficit):		13,361,530	13,312,189	523,031	1,058,928	12,253,261



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 70 - Utility Fund		
Assets		
70-00-10007	Claim On Cash	842,167
70-00-10010	HW Utility System #0744	1,061,282
70-00-10015	HW Utility Deposits #4516	59,413
70-00-10025	HW 2010 + 2019 Sewer Sinking Fund #4077	268,439
70-00-10200	Cash on Hand	450
70-00-11000	A/R Utility Customer	256,501
70-00-11025	Accounts Receivable Accrued	627,875
70-00-11050	Allowance for Doubtful Accounts	(76,750)
70-00-11060	A/R - Unapplied Credits	(5,877)
70-00-11200	Utility Accrued Int Receivable	1,807
70-00-11410	Due from General	1,326,978
70-00-11430	Due from Debt Service	135,754
70-00-11499	Due from Fund 99	560,827
70-00-13000	Prepaid Insurance	214,049
70-00-13010	Prepaid Expense	229
70-00-16000	HW 3 Mils Property Tax Waterworks #3598	991,915
70-00-16052	HW 2021 \$10M S.T. Ref Reserve_Sewer WWTP DEQ #4598	100,000
70-00-16510	HW 2010 + 2019 Sewer Bond Reserve #3909	142,195
70-00-16517	HW CD - Utility Deposit Cons #7517	138,563
70-00-16554	FM CD - Utility Deposit #0581	11,145
70-00-16556	FM CD - Utility Deposit #0605	11,233
70-00-16560	FM CD - Utility Deposit #0598	11,317
70-00-16576	FM CD - Utility Deposit #0321	132,211
70-00-17000	Land	538,595
70-00-17100	CIP Water	4,230,686
70-00-17110	CIP Sewer	474,491
70-00-17200	Public Works Facility	246,885
70-00-17300	Other Water Equipment	502,621
70-00-17310	Remote Water Meter Reading Syst	983,403
70-00-17311	Other Sewer Equipment	2,023,123
70-00-17400	Water Plant & Lines	12,917,966
70-00-17410	Sewer Plant & Lines	24,824,584
70-00-17500	Accumulated Depreciation	(12,774,972)
	Total Assets:	40,779,106 \$ 40,779,106
Liability		
70-00-20000	Accounts Payable	-
70-00-20001	Accounts Payable Pending	1,936,019
70-00-20400	Retainage Payable	118,297
70-00-20620	Commerical Water State Sales Tax	36,919
70-00-20650	Safe Drinking Water	(20,594)
70-00-21010	Due to Fund 10 General	548,306
70-00-21020	Due to Fund 20 1968	3,803
70-00-21021	Due to Fund 21 1999	806,485
70-00-21075	Due to Fund 75 Utility Deposit	(71,200)
70-00-21081	Due to Payroll	12,347
70-00-21099	Due to Fund 99 Other	678,494
70-00-22010	LDH 2022 \$8.5M Water Revenue Bond 1055035-01 ST	-
70-00-22020	LDEQ 2019 \$13.2M Sewer Revenue 221129-04 ST	226,000
70-00-22021	LDEQ 2019 \$13.2M Sewer Revenue 221129-04 ST	268,261
70-00-22500	Sewer Rev Bond Int Payable	7,129
70-00-28000	Customers Deposits	746,916
70-00-28520	LDEQ 2010 \$4.429M Sewer Revenue 221129-02	1,380,226
70-00-28521	LDEQ 2019 \$13.2M Sewer Revenue 221129-04	4,710,100
70-00-28555	2017 \$575K Water Refunding Bond LT	(10,028)
70-00-28556	LDH 2022 \$8.5M Water Revenue Bond 1055035-01	2,123,065
70-52-21515	Sewer Deposit	55,200
	Total Liability:	13,555,744
Equity		
70-00-32000	Retained Earnings	26,164,629
	Total Beginning Equity:	26,164,629
Total Revenue		5,546,701
Total Expense		4,487,969
Revenues Over/Under Expenses		1,058,733
Total Equity and Current Surplus (Deficit):		27,223,362
Total Liabilities, Equity and Current Surplus (Deficit):		\$ 40,779,106



Financial Statements

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
Fund: 90 - Sports Complex Fund						
Revenue						
Department: 00 - Non-Departmental						
90-00-48300	Sponsorship: YSC Facility	370,000	370,000	17,466	157,983	212,017
90-00-48310	Sponsorship: Teams	70,000	70,000	-	-	70,000
90-00-48325	Sponsorship: Recreation Center	-	-	(1,600)	955	(955)
90-00-48330	Sponsorship: Parks	-	-	-	6,500	(6,500)
90-00-48400	Youth BB	57,800	57,800	11,360	11,360	46,440
90-00-48405	Youth SB	88,960	88,960	9,750	9,650	79,310
90-00-48408	Youth TB	63,500	63,500	17,500	17,500	46,000
90-00-48410	Youth BB/SS Allstar Gate Fees	56,000	56,000	-	25,000	31,000
90-00-48415	Youth VB	70,000	70,000	-	63,710	6,290
90-00-48417	Youth VB Team Sponsorship	-	-	-	18,000	(18,000)
90-00-48500	Adult SB Fall League	25,000	25,000	-	60,125	(35,125)
90-00-48505	Adult VB Beach League	150,720	150,720	-	33,400	117,320
90-00-48605	Sports Program Partnership: Football	-	-	-	7,056	(7,056)
90-00-48620	School Gate Fees	125	125	-	-	125
90-00-48625	Camps/Clinics	1,200	1,200	-	14,420	(13,220)
90-00-48700	Tournament Fees	240,000	240,000	750	43,284	196,716
90-00-48705	Special Events	15,000	15,000	-	500	14,500
90-00-48800	Facility Rentals	37,000	37,000	9,965	49,546	(12,546)
90-00-48805	Tennis Court Rental	4,800	4,800	216	1,692	3,108
90-00-48900	Concessions	90,000	90,000	18,154	110,807	(20,807)
90-00-49000	Commissions	10,000	10,000	8	10,525	(525)
90-00-55000	Miscellaneous Income	-	-	-	0	(0)
90-00-71823	Transfer from Fund 23 Rec Facility Sales Tax	3,065,270	3,065,270	-	418,270	2,647,000
Department: 00 - Non-Departmental Total:		4,415,375	4,415,375	83,568	1,060,283	3,355,092
Department: 74 - Parks						
90-74-42074	Bark Park Dog Permit	6,000	6,000	760	2,360	3,640
Department: 74 - Parks Total:		6,000	6,000	760	2,360	3,640
Revenue Total:		4,421,375	4,421,375	84,328	1,062,643	3,358,732
Expense						
Department: 70 - Sports Complex						
90-70-60200	Salaries and Wages	914,387	914,387	67,970	446,379	468,008
90-70-60201	Salaries and Wages OT	36,835	36,835	3,385	31,961	4,874
90-70-60215	Security Salaries	25,000	25,000	406	16,239	8,761
90-70-60800	Payroll Taxes SS	56,692	56,692	4,278	28,617	28,075
90-70-60801	Payroll Taxes MC	13,259	13,259	1,001	6,693	6,566
90-70-60802	Payroll Taxes SUTA	1,365	1,365	-	15	1,350
90-70-61000	Pension ER	60,626	60,626	4,875	32,646	27,980
90-70-61200	Group Insurance	115,341	115,341	10,070	66,433	48,908
90-70-62000	Advertising	61,000	61,000	6,000	31,085	29,915
90-70-62300	Auto Expense	1,450	1,450	-	-	1,450
90-70-62310	Gas	15,000	3,500	266	1,799	1,701
90-70-62350	Auto Allowance	12,000	12,000	1,000	6,000	6,000
90-70-62500	Community Relations	5,000	5,000	-	242	4,758
90-70-62600	Computer Expense	4,000	4,000	-	-	4,000
90-70-62800	Contract Labor	108,000	108,000	6,164	38,798	69,202
90-70-62830	Tennis Management Fees	46,608	46,608	3,884	23,304	23,304
90-70-62910	Contract services	62,405	62,153	5,184	25,507	36,646
90-70-62950	Contract services - computer	56,633	56,633	1,825	21,569	35,064
90-70-63200	Credit Card Fees	10,000	10,000	1,462	9,099	901
90-70-63205	Bank Charges	-	-	-	682	(682)
90-70-63300	Depreciation	1,875,153	1,875,153	156,263	937,577	937,577
90-70-63400	Dues & Subscriptions	4,208	4,058	13	859	3,199
90-70-63500	Tools and Equipment	15,000	15,000	-	11,402	3,598
90-70-63700	Garbage Collection	62,519	62,519	6,485	33,177	29,342
90-70-63800	Insurance	321,167	321,167	-	-	321,167



Financial Statements

For Fiscal: 2024-2025 Period Ending: 12/31/2024

Income Statement

Account	Name	Original Total Budget	Current Total Budget	MTD Activity	YTD Activity	Budget Remaining
90-70-64000	Janitorial expense	52,847	52,847	4,611	28,085	24,761
90-70-64100	Repairs & Maintenance	190,000	184,250	16,271	103,236	81,014
90-70-64200	Mardi Gras Expense	45,000	45,000	-	-	45,000
90-70-64500	Office Expense	17,665	17,665	164	4,694	12,971
90-70-64600	Professional Fees	-	-	-	265	(265)
90-70-64610	Accounting Fees	19,180	19,180	8,725	10,425	8,755
90-70-64620	Legal Fees	2,000	2,000	56	222	1,778
90-70-64700	Rent Expense	4,384	4,384	-	398	3,986
90-70-65200	Supplies	118,540	118,540	2,959	55,380	63,160
90-70-65210	Chemicals	5,000	5,000	-	1,733	3,267
90-70-65220	Sporting Goods	9,000	16,250	-	8,599	7,651
90-70-65250	Sign and supplies	75,000	75,000	-	29,158	45,842
90-70-65290	Beach Volleyball Expense	15,000	15,000	-	2,020	12,980
90-70-65300	Telephone/Internet Expense	22,980	22,980	2,618	11,221	11,759
90-70-65310	Utilities	172,980	165,980	15,949	74,252	91,728
90-70-65405	Testing/Screening Employee	600	600	-	55	545
90-70-65410	Testing/Screening Non-Employee	400	400	-	-	400
90-70-65500	Training	670	1,000	-	760	240
90-70-65600	League Expense	200,000	200,000	89	40,338	159,662
90-70-65610	League Officials	217,000	217,000	6,383	146,108	70,893
90-70-65620	Umpire Meals	5,000	2,170	-	-	2,170
90-70-65650	Tournament Expense	160,000	160,000	3,200	76,561	83,439
90-70-65900	Uniform Expense	10,000	10,000	-	645	9,355
90-70-66100	Lease Expense	8,500	8,500	377	1,699	6,801
Department: 70 - Sports Complex Total:		5,235,394	5,215,493	341,932	2,365,937	2,849,555
Department: 72 - Recreation						
90-72-63700	Garbage Collection	19,020	19,020	3,419	25,554	(6,534)
90-72-64150	Turf Maintenance	47,500	47,500	-	29,272	18,228
Department: 72 - Recreation Total:		66,520	66,520	3,419	54,826	11,694
Department: 74 - Parks						
90-74-60200	Salaries and Wages	81,955	81,955	4,925	38,022	43,934
90-74-60800	Payroll Taxes SS	5,081	5,081	303	2,327	2,754
90-74-60801	Payroll Taxes MC	1,188	1,188	71	544	644
90-74-60802	Payroll Taxes SUTA	68	68	-	-	68
90-74-61200	Group Insurance	5,789	5,789	58	2,726	3,062
90-74-62300	Auto Expense	-	500	-	109	391
90-74-62310	Gas	4,800	16,300	710	6,931	9,369
90-74-62600	Computer Expenses	175	175	-	-	175
90-74-62910	Contract Services	6,240	7,447	604	3,164	4,284
90-74-62950	Contract Services - computer	11,940	11,740	518	3,088	8,652
90-74-63400	Dues & Subscriptions	-	150	-	-	150
90-74-63700	Garbage Collection	25,200	15,200	351	4,557	10,643
90-74-63800	Insurance	16,058	16,058	-	-	16,058
90-74-64100	Repairs & Maintenance	5,000	15,000	4,889	14,197	803
90-74-64150	Field Maintenance	4,000	4,000	-	1,300	2,701
90-74-64620	Legal Fees	1,000	1,000	-	-	1,000
90-74-65100	Street Lighting	3,480	3,480	1,114	4,223	(743)
90-74-65200	Supplies	1,500	6,500	-	-	6,500
90-74-65250	Sign and supplies	500	3,000	-	-	3,000
90-74-65300	Telephone/Internet Expense	3,468	3,468	49	3,292	176
90-74-65310	Utilities	26,064	26,064	1,118	8,861	17,203
90-74-65900	Uniform Expense	300	300	-	-	300
Department: 74 - Parks Total:		203,807	224,465	14,710	93,342	131,122
Expense Total:		5,505,721	5,506,477	360,060	2,514,105	2,992,372
Fund: 90 - Sports Complex Fund Surplus (Deficit):		(1,084,346)	(1,085,102)	(275,732)	(1,451,463)	366,360
Total Surplus (Deficit):		6,656,841	6,392,335	1,299,207	(1,327,296)	7,719,631



Financial Statements

As Of 12/31/2024

Balance Sheet

Account	Name	Balance
Fund: 90 - Sports Complex Fund		
Assets		
90-00-10009	Claim On Cash	1,922,481
90-00-11000	Accounts Receivable	15,028
90-00-11410	Due from General	308
90-00-11420	Due from 1968 Sales Tax	(5,545)
90-00-11423	Due from Rec Facility Sales Tax	1,415,867
90-00-11499	Due from Consolidated	84,827
90-00-11500	Other Receivable	40
90-00-13000	Prepaid Insurance	603,775
90-00-17000	Land	8,200,329
90-00-17100	Construction In Progress	17,750,141
90-00-17200	Building	22,112,317
90-00-17300	Improvements	6,775,545
90-00-17400	Equipment	2,555,664
90-00-17450	Auto and Truck	42,512
90-00-17500	Accumulated Depreciation	(9,259,746)
	Total Assets:	52,213,543
		\$ 52,213,543
Liability		
90-00-20000	Accounts Payable	-
90-00-20001	Accounts Payable Pending Fund 10	1,692,012
90-00-20200	Contracts Payable	22,399
90-00-20400	Retainage Payable	264,774
90-00-21010	Due to Fund 10 General	117,769
90-00-21023	Due to Fund 23 Rec Facility Sales Tax	9,174,708
90-00-21081	Due to Fund 81 Payroll	34,299
90-00-21099	Due to Fund 99 Consolidated	6,808,290
	Total Liability:	18,114,251
Equity		
90-00-30000	Fund Balance	35,543,304
	Total Beginning Equity:	35,543,304
	Total Revenue	1,070,093
	Total Expense	2,514,105
	Revenues Over/Under Expenses	(1,444,013)
	Total Equity and Current Surplus (Deficit):	34,099,292
	Total Liabilities, Equity and Current Surplus (Deficit):	\$ 52,213,543



MAYOR
Ken Ritter

CHIEF OPERATING OFFICER
Terry Bourque

CITY CLERK
Nicole Guidry

City of Youngsville
P.O. Box 592
201 Iberia Street
Youngsville, LA 70592
(337) 856-4181 * Fax (337) 856-8863

CITY COUNCIL
Shannon D. Bares
Lindy Bolgiano
Matt Romero
Nicholas Niland
Simone B. Champagne

TO: Youngsville City Council

FROM: Nicole Guidry, City Clerk

DATE: February 10, 2025

RE: Appointments to Youngsville Municipal Civil Service Board

Please be advised that upon verifying eligibility requirements of each nominee for the referenced board, the following individuals are either ineligible or are no longer interested in serving on the board:

For Agenda Item 5.2, remainder of a term:

- David J. Bares
- Jake Abadie
- Sam Kelly

For Agenda Item 5.3, a three-year term:

- Dave Pierret

Cc: Mayor Ken Ritter



January 7, 2025

Mr. Ken Ritter
Mayor
P. O. Box 592
Youngsville, LA 70592

Dear Mayor Ritter:

I am pleased to submit the following names to be considered for appointment to the Municipal Police Civil Service Board for the City of Youngsville:

James "Bubba" Savell
David J. Bares
Jake Abadie
Sam Kelly

If you need additional information, please contact me.

Sincerely,

E. Joseph Savoie
President

SVC



February 5, 2025

Mr. Ken Ritter
Mayor
P. O. Box 592
Youngsville, LA 70592

Dear Mayor Ritter:

I am pleased to submit the following names to be considered for appointment to the Municipal Police Civil Service Board for the City of Youngsville:

James "Bubba" Savell
Dave Pierret
Louis R. "Randy" Vanicor
Matthew Doucet

If you need additional information, please contact me.

Sincerely,

A handwritten signature in blue ink, appearing to read "E. Savoie", with a large loop at the end.

E. Joseph Savoie
President

SVC

 Outlook

Council meeting and Rec Board Appointment

From Matt Romero <MattRomero@YoungsvilleLA.gov>
Date Mon 2/10/2025 10:53 AM
To Nicole Guidry <nicoleguidry@youngsvillela.gov>
Cc Ken Ritter <KenRitter@YoungsvilleLA.gov>

Good morning Nicole,

Just letting you know that unfortunately I will miss the council meeting due to a work obligation. Please announce or list in the minutes the reasoning for my absence from the meeting.

For the Division C recreation appointment, please announce that I nominate Rocky Richard as my appointment. He has been my appointment for the last 4 years and continues to do a great job with the board position.

Thanks
Matt

Matt Romero
Youngsville City Councilman
Division C
337-451-7788 Cell



Castle Row Construction, LLC

Post Office Box 51133
Lafayette, LA 70505

Item 5.8

Estimate

Date	Estimate #
1/6/2025	1640

Name / Address
City of Youngsville 304 4th street youngsville, la

Project

Description	Qty	Rate	Total
remove replace architectural shingles with like in kind. 30 year	1	21,975.00	21,975.00
		Total	\$21,975.00



Castle Row Construction, LLC

Post Office Box 51133
Lafayette, LA 70505

Item 5.8

Estimate

Date	Estimate #
1/23/2025	1645

Name / Address
City of Youngsville 304 4th street youngsville, la

Project

Description	Qty	Rate	Total
repair soffit as needed on rear of building	1	975.00	975.00
paint exterior doors 4 of them. exterior only	1	1,500.00	1,500.00
Note: price is good as long as done at same time as roof.			
		Total	\$2,475.00

The following Resolution was offered by Lindy Bolgiano and seconded by Matt Romero:

RESOLUTION NO. 2022-19

A RESOLUTION IN SUPPORT OF THE ACADIANA CRIMINALISTICS LABORATORY DISTRICT CAPITAL OUTLAY REQUEST FOR FUNDS TO CONSTRUCT AND EQUIP A NEW ACADIANA CRIMINALISTICS LABORATORY; COMMITTING TO PROVIDE MATCHING FUNDS IN THE AMOUNT OF \$8,055 SHOULD SAID CAPITAL OUTLAY REQUEST BE FUNDED BY THE STATE OF LOUISIANA AND LOCAL MATCHING FUNDS BE REQUIRED; PROVIDING FOR THE EFFECTIVE DATE THEREOF; AND OTHERWISE PROVIDING WITH RESPECT THERETO.

WHEREAS, the Acadiana Criminalistics Laboratory District is a political subdivision of the State of Louisiana operating the Acadiana Criminalistics Laboratory for the purpose of crime detection, prevention, investigation and other related criminal investigative services; and

WHEREAS, the Acadiana Criminalistics Laboratory District boundaries include the parishes of Acadia, Evangeline, Iberia, Lafayette, St. Landry, St. Martin, St. Mary and Vermilion; and

WHEREAS, the current Acadiana Criminalistics Laboratory facility is in need of repairs, expansion and upgrading to meet the increased demand for its services by the law enforcement, prosecutorial, and judicial community; and

WHEREAS, the Acadiana Criminalistics Laboratory District has submitted a Capital Outlay Request to the State of Louisiana for funding to plan, construct and equip a much-needed new Acadiana Criminalistics Laboratory, including office, evidence storage and laboratory space; and

WHEREAS, the Acadiana Criminalistics Laboratory Project is extremely important to the health, safety and welfare of the citizens of the Acadiana Region; and

WHEREAS, most Capital Outlay Requests require some level of local matching funds; and

WHEREAS, the City of Youngsville City Council wishes to express its full and complete support of the Acadiana Criminalistics Laboratory District Capital Outlay Request and its

commitment to provide its pro-rata share of any required matching funds should the Request be funded.

NOW, THEREFORE, BE IT RESOLVED that the City of Youngsville City Council hereby expresses its full and complete support of the Acadiana Criminalistics Laboratory District Capital Outlay Request to the State of Louisiana for funding to plan, construct and equip a new Acadiana Criminalistics Laboratory.

BE IT FURTHER RESOLVED, that the City of Youngsville City Council also commits to provided matching funds in the amount of \$8,055 should the Capital Outlay Request made by the Acadiana Criminalistics Laboratory District be funded by the State of Louisiana and local matching funds required.

BE IT FINALLY RESOLVED, that this Resolution shall become effective immediately upon adoption by the City of Youngsville City Council and approved by the Mayor.

This Resolution having been submitted to a vote; the vote thereon was as follows:

YEAS: Kayla Menard Reaux, Lindy Bolgiano, Matt Romero, Kenneth "Ken" Stansbury.

NAYS: None.

ABSTAIN: None.

ABSENT: Shannon D. Bares.

And the Resolution was declared effective this 11th day of August, 2022.

/s/ Nicole Guidry
City Clerk

/s/ Ken Ritter
Mayor

The following Resolution was offered by _____, seconded by _____:

RESOLUTION NO. 2025-02

A RESOLUTION AUTHORIZING THE MAYOR OF THE CITY OF YOUNGSVILLE TO EXECUTE A GRANT AGREEMENT BETWEEN THE U.S. DEPARTMENT OF TRANSPORTATION'S FEDERAL HIGHWAY ADMINISTRATION AND THE CITY OF YOUNGSVILLE UNDER THE FISCAL YEAR 2024 SAFE STREETS AND ROADS FOR ALL ("SS4A") GRANT PROGRAM APPLICABLE TO THE YOUNG STREET INTERSECTION SAFETY IMPROVEMENTS AND APPROVING 25% IN RECIPIENT SHARE

WHEREAS, the City of Youngsville was awarded the Safe Streets and Roads for All ("SS4A") Grant in the amount of \$3,034,575 for the Young Street Intersection Safety Improvements project; and

WHEREAS, it is necessary to authorize the Mayor of the City of Youngsville to execute this agreement and any other necessary agreements and/or documentation pertaining to this project.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby authorize the Mayor of the City of Youngsville to execute a Grant Agreement between the U.S. Department of Transportation's Federal Highway Administration and the City of Youngsville under the Fiscal Year 2024 Safe Streets and Roads for All ("SS4A") Grant Program applicable to the Young Street Intersection Safety Improvements.

BE IT FURTHER RESOLVED, that the City of Youngsville hereby pledges 25% in matching funds for said grant project which shall be shared with the City of Broussard based on jurisdictional layout.

BE IT FURTHER RESOLVED, that the Mayor is further authorized to execute any and all necessary agreements and/or documentation in furtherance of this project.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS:
- NAYS:
- ABSTAINED:
- ABSENT:

This Resolution was declared adopted on this 13th day of February 2025.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following resolution was offered by _____ and seconded by _____:

RESOLUTION NO. 2025-03

A RESOLUTION OF THE CITY OF YOUNGSVILLE DECLARING TWO (2) FORD EXPLORERS FROM CITY OF YOUNGSVILLE POLICE DEPARTMENT AS SURPLUS PROPERTY AND AUTHORIZING THE MAYOR TO DONATE THE VEHICLES TO THE TOWN OF BALDWIN POLICE DEPARTMENT IN ACCORDANCE WITH LA. R.S. 38:2319.21 (POLICE UNITS).

WHEREAS, the City of Youngsville Police Department is the owner of two (2) Ford Explorers with equipment, which are hereby declared as surplus property and no longer needed for public purposes; and

WHEREAS, the Town of Baldwin Police Department (“Baldwin”) has expressed the interest and need in these Police Units and Baldwin is willing to accept the Police Units “as is, where is” for its use and purposes and Baldwin agrees to assume all responsibility for making any repairs currently needed and/or as will be needed in the future to these Police Units for and in consideration of the transfer of the same by the City of Youngsville Police Department; and

WHEREAS, disposal of the Police Units is made in accordance with Article VII, Section 14 (E) of the Louisiana Constitution, and La. R.S. 38:2319.21, which allows the donation or exchange of surplus property between or among political subdivisions whose functions include public safety.

NOW, THEREFORE, BE IT RESOLVED, by the City Council for the City of Youngsville, Parish of Lafayette, Louisiana does hereby authorize the donation of two (2) surplus Ford Explorer police units with equipment from the City of Youngsville Police Department to the Town of Baldwin Police Department in accordance with La. R.S. 38:2319.21, as follows:

<u>UNIT #</u>	<u>ITEM DESCRIPTION</u>	<u>VIN #</u>
24	2015 Ford Explorer	1FM5K8AR3FGB51731
39	2016 Ford Explorer	1FM5K8AR8GGC67542

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS:
- NAYS:
- ABSTAINED:
- ABSENT:

This Resolution was declared adopted on this 13th day of February, 2025.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following resolution was offered by _____ and seconded by _____:

RESOLUTION NO. 2025-04

A RESOLUTION OF THE CITY OF YOUNGSVILLE DECLARING MOVABLE PROPERTY AS SURPLUS & ASSIGNMENT FOR INTERNET AUCTION.

WHEREAS, the City of Youngsville is the owner of miscellaneous movable property that is no longer needed for public purposes which is hereby declared surplus property; and

WHEREAS, it would be in the best interest of the City of Youngsville to sell this moveable property at an internet auction to the highest bidder.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby declare that the following movable property used by the Youngsville Police Department as surplus property and is assigned to internet auction. The listed property will be viewable and will be auctioned online at www.govdeals.com.

<u>UNIT #</u>	<u>ITEM DESCRIPTION</u>	<u>VIN #</u>
23	2014 Ford Explorer	1FM5K8AR5FGC16319
41	2016 Ford Explorer	1FM5K8ARXGGC67543
43	2008 GEM E4	5ASAG474X8F048027
N/A	Push Bumper (Public Safety Only)	N/A
N/A	Push Bumper (Public Safety Only)	N/A

BE IT FURTHER RESOLVED, where the minimum value of an item is not reached or is not set, the Mayor of the City of Youngsville reserves the right to evaluate and to accept the highest bid if deemed to be fair market value or to relist the unsold item.

BE IT FURTHER RESOLVED, that all items shall be sold in “as is, where-is” condition and that the Mayor of the City of Youngsville is hereby authorized to accept or reject all high bids or withdraw any items from the sale.

BE IT FURTHER RESOLVED, that the items entitled “Push Bumper” shall only be sold to subdivisions whose functions include public safety.

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS:
- NAYS:
- ABSTAINED:
- ABSENT:

This Resolution was declared adopted on this 13th day of February, 2025.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

The following Resolution was offered by _____ and seconded by _____:

RESOLUTION NO. 2025-05

A RESOLUTION OF THE CITY OF YOUNGSVILLE DECLARING THREE (3) FORD EXPLORERS FROM THE YOUNGSVILLE POLICE DEPARTMENT AS SURPLUS PROPERTY AND AUTHORIZING THE SALE OF SUCH SURPLUS PROPERTY TO THE CITY OF JEANERETTE POLICE DEPARTMENT IN ACCORDANCE WITH LA. R.S. 38:2319.21 (POLICE UNITS).

WHEREAS, the City of Youngsville is the owner of three (3) Ford Explorers, with equipment, which is hereby declared as surplus property and no longer needed for public purposes; and

WHEREAS, the City of Jeanerette Police Department (“Jeanerette”) has expressed the interest and need in these Police Units and Jeanerette is willing to accept the Police Units “as is, where is” for its use and purposes and Jeanerette agrees to assume all responsibility for making any repairs currently needed and/or as will be needed in the future to these Police Units for and in consideration of the sale of the same by the City of Youngsville Police Department; and

WHEREAS, disposal of the above Police Units is made in accordance with Article VII, Section 14 (E) of the Louisiana Constitution, and La. R.S. 38:2319.21, which allows the donation or exchange of surplus property between or among political subdivisions whose functions include public safety.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Youngsville, Parish of Lafayette, Louisiana, does hereby authorize the sale of three (3) Ford Explorers, with equipment in the amount of \$6,000 each (\$18,000 total), from the City of Youngsville Police Department to the City of Jeanerette Police Department in accordance with La. R.S. 38:2319.21 (Police Units).

<u>UNIT #</u>	<u>ITEM DESCRIPTION</u>	<u>VIN #</u>
21	2015 Ford Explorer	1FM5K8AR9FGB98469
22	2015 Ford Explorer	1FM5K8AR7FGB51733
47	2017 Ford Explorer	1FM5K8AR2HGB71570

BE IT FURTHER RESOLVED, all resolutions, or parts thereof, in conflict herewith are hereby repealed.

The Resolution having been submitted to a vote, the vote thereon was as follows:

- YEAS:
- NAYS:
- ABSTAINED:
- ABSENT:

This Resolution was declared adopted on this 13th day of February, 2025.

Ken Ritter, Mayor

Nicole Guidry, City Clerk

Phase	Project Name	Lat/Long	Firm	Number of Lots	February 2025 Status	January 2025 Status
Construction	Sugar Mill Pond Phase 20	30.101083, -92.002526	Engineer: Hensgens Engineering	91 lots	Continue to build on lots.	Continue to build on lots.
Construction	2822 Bonin Rd. Restaurant	30.103, -92.008	Staples Engineering & Consulting, LLC	1 lot	Continue to build on lot.	Start construction of building. Continue to grade lot.
Construction	The Preserve	30.108, -92.005	Cottage Developers	17 lots	Continue to build on lots.	Continue to build on lots.
Construction	Le Jardin L'Abel	30.129084, -91.990366	Engineer: Montagnet and Domingue	85 Lots	Continue to build on lots.	Continue to build on lots.
Construction	The Palms Crossing	30.121, -91.993	MR Engineering & Surveying, LLC	94 lots	Continue to install drainage pipes.	Start installation of drainage pipes. Continue to grade lots.
Construction	Sabal South	30.118, -91.988	Engineer: Walter Comeaux IV	58 lots	Continue to build on lots.	Continue to build on lots.
Construction	Wildman Warehouse	30.109951, -91.989433	Ragin Engineering LLC	1 lot	Construction permit issued.	Comments issued to engineer. Awaiting response.
Construction	615 Lafayette St. Development	30.107, -91.991	Staples Engineering & Consulting, LLC	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	Hines Complex	30.103, -91.987	Owner: Derrick & Cindy Hines	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	Southern Trails	30.106184, -91.984420	Comeaux Engineering	250 lots	Continue to install curbing.	Start installation of curbing. Continue to install drainage & sewer pipes.
Construction	St. Anne Roman Catholic Church Expansion	30.098, -91.990	Architect: Gossen Architects Engineer: Ronkartz-Oestricher	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	Avenue A Townhomes	30.097, -91.995	Ragin Engineering LLC	21 lots	No construction on empty lots.	Continue to build on lots.
Construction	Fourth Street Cottages	30.095, -91.995	Chad Roussel	1 lot/8 units	Continue to build on lot.	Continue to build on lot.
Construction	Fairhaven Phase III	30.091, -91.995	Hensgens Engineering	117 lots	Continue to build on lots.	Continue to build on lots.
Construction	Fairfax Phase II	30.090, -91.992	Hensgens Engineering	49 lots	Continue to build on lots.	Continue to build on lots.
Construction	Guillot Grove	30.080975, -91.991435	Spec Engineering	70 lots	No construction on empty lots.	No construction on empty lots.
Construction	Mon Cherie	30.077789, -91.991001	Spec Engineering	153 lots	Continue to build on lots.	Continue to build on lots.
Construction	Canehaven	30.072039, -91.972724	Comeaux Engineering	121 lots	Continue to build on lots.	Continue to build on lots.
Construction	Metairie Place Phase I	30.074975, -91.953053	Paul Miers	277 lots	Continue to build on lots.	Continue to build on lots.
Construction	Metairie Place Phase II	30.074, -91.953	Paul Miers	84 lots	Lots are ready for construction.	Lots are ready for construction.
Construction	Sweetwater Point Cottages	30.077103, -91.960516	Engineer: Geoff Wilson	1 lot/ 160 units	Continue to build units in both phases.	Continue to build units in Phase I. Phase II is approved for construction.
Construction	Southside High School Football Stadium	30.088, -91.968	Adam Latiolais	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	C'est Bon Storage	30.086, -91.978	Architect: Joseph A. Carlson Engineer: Brendon M. Davis	1 lot	Construction is finished.	Final walkthrough completed. Awaiting completion of punch list items.
Construction	Rosewalk	30.085, -91.997	Novus Reb	166 lots	Continue to install drainage & sewer pipes.	Continue to install drainage & sewer pipes.
Construction	2400 Chemin Metairie Pkwy.	30.088720, -92.004511	Hensgens Trahan Engineering Consulting, LLC	1 lot	Construction permit issued.	Received grading plan.
Construction	Détente Lakes/Pescado Place	30.069365, -92.006895	Engineer: Spec Engineering	131 Lots	In Détente Lakes, continue to build on lots. In Pescado Place, no construction on empty lots.	In Détente Lakes, continue to build on lots. In Pescado Place, no construction on empty lots.

Phase	Project Name	Lat/Long	Firm	Number of Lots	February 2025 Status	January 2025 Status
Construction	Caneview Estates	30.070042, -92.026532	Engineer: Spec Engineering	208 lots	Continue to build on lots.	Continue to build on lots.
Construction	Langlinois Estates	30.069963, -91.993153	Landmark Engineering Group, INC.	205 lots	Lots are ready for construction.	Lots are ready for construction.
Construction	Sugar Mill Villas Phase II	30.099, -92.015	Ronkartz-Oestreicher	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	First National Bank of Jeanerette	30.100, -92.016	Hensgens-Trahan Engineering, LLC	1 lot	Continue to grade lot.	Start construction on lot. Begin grading of lot.
Construction	Shops at Pebble Lane	30.100, -92.015	Hensgens Trahan Engineering Company	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	Tropical Smoothie	30.101, -92.015	Michael P Guidry	1 lot	Construction permit has expired. Developer needs to reapply for a construction permit.	Permit issued.
Construction	Sugar Mill Pond Phase 18 C	30.100155, -92.013861	Hensgens Engineering	63 residential lots and 1 Multifamily residential lot	Continue to build on lots.	Continue to build on lots.
Construction	Sugar Mill Pond Phase 10	30.098847, -92.008453	Hensgens Engineering	60 lots	Continue to build on lots.	Continue to build on lots.
Construction	Sugar Mill Pond Phases 25 & 26	30.097, -92.011	Hensgens Engineering	12 lots/26 lots	Lots are ready for construction.	Lots are ready for construction.
Construction	Sugar Mill Pond Phase 27	30.097, -92.013	Novus Reb	110 lots	Final walkthrough completed. Punch list items are addressed. Lots are ready for construction.	Ready for final walkthrough.
Construction	Sugar Mill Pond Phase 23	30.103, -92.009	Engineer: Hensgens Engineering	80 Lots	Continue construction of buildings on lot.	Continue construction of buildings on lot.
Construction	Sugar Mill Pond Phase 15B	30.107204, -92.007750	Southern Lifestyle Development	46 lots	Continue to build on lots.	Continue to build on lots.
Construction	Cane Center	30.109, -92.009	MR Engineering & Surveying, LLC	1 lot	Continue to build on lot.	Start construction of building. Continue to grade lot.
Construction	Metairie Centre Townhomes	30.106723, -92.017720	Teal Realty/Watson-Ricks	80 lots	Walkthrough is completed. Waiting for punch list items to be addressed.	Walkthrough is completed. Waiting for punch list items to be addressed.
Construction	Cypress Gardens Phase II	30.092646, -92.019782	Hensgens Engineering	146 lots	Continue to build on lots.	Continue to build on lots.
Construction	Gabriel's Place Phase II	30.096, -92.028	Engineer: Will Potier	37 lots	Continue to build on lots.	Continue to build on lots.
Construction	Hidalgo Farms	30.073105, -92.024157	Hensgens Engineering	6 lots	No construction on empty lots.	No construction on empty lots.
Construction	Benson Grove	30.070042, -92.026531	Engineer: DDG	70 lots	Continue to build on lots.	Continue to build on lots.
Construction	Central Village Phase I	30.073859, -92.026947	Hensgens Engineering	37 lots	Continue to build on lots.	Continue to build on lots.
Construction	Chari's Crossing/Settlement at Grandview	30.110037, -92.029251 30.111421, -92.032317	Montagnet and Domingue	14 lots/48 lots	Continue to build on lots in both subdivisions.	Continue to build on lots in both subdivisions.
Construction	Storage Center	30.110, -92.021	Architect: Domain Architecture Engineer: Basin LLC	1 lot	Construction of building is finished.	Continue to build on lot.
Construction	Auto Zone	30.109, -92.019	Civil Engineering Services	1 lot	Continue to build on lot.	Continue to build on lot.
Construction	Arendelle Estates	30.111402, -92.016053	Owner/2R Holdings LLC Engineer: Watson Ricks	10 lots	Lots are ready for construction.	Lots are ready for construction.
Design/Permitting	Verot Park Phase III	30.082633, -92.024888	Engineer: Hensgens Engineering	80 lots	Engineer sent revised LOMR request to FEMA.	Engineer sent revised LOMR request to FEMA.
Design/Permitting	Griffin Estates	30.111, -91.986	Michael P Guidry	79 lots	Developer needs to reapply for a construction permit.	Developer needs to reapply for a construction permit.
Design/Permitting	Royville Lofts	30.096215, -91.991314	Engineer: Hensgens Engineering	1 lot	Developer needs to reapply for a construction permit.	Developer needs to reapply for a construction permit.

Phase	Project Name	Lat/Long	Firm	Number of Lots	February 2025 Status	January 2025 Status
Design/Permitting	Canehaven Phase II	30.071, -91.976	Comeaux Engineering	133 lots	Permit issued.	Comments issued to engineer. Awaiting response.
Design/Permitting	Hidden Lakes	30.070, -91.962	Michael P Guidry	96 lots	Received preliminary plat. Awaiting pre-development meeting.	Received preliminary plat. Awaiting pre-development meeting.
Design/Permitting	Church Acadiana	30.073, -91.963	Engineer: Jimmy Ricks	1 lot	Waiting for developer to submit revised architectural plans.	Waiting for developer to submit revised architectural plans.
Design/Permitting	Chemet Properties	30.117, -92.018	Christian Armstrong	3 lots	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Paradise Grille	30.101, -92.016	Southeast Engineers	1 lot	Comments issued to engineer. Awaiting response.	Comments issued to engineer. Awaiting response.
Design/Permitting	Sugar Mill Pond Phase 10C	30.099099, -92.010898	Hensgens Trahan Engineering Consulting, LLC	36 lots	Received comment response. Awaiting review.	Comments issued to engineer. Awaiting response.

**DSA PROJECT STATUS
CITY OF YOUNGSVILLE
January 2025**

1. **Wastewater Treatment Plant (WWTP) Upgrade:** We are working on revising the scope and re-bidding. We plan to advertise for bids in early March.
2. **Sanitary Sewer Collector Pump Stations and Upgrades:** This entails the upgrading Pump Station #4 on Iberia Street, which has obsolete equipment and is located in the floodway. LA Contracting Enterprise has installed the new wet well and valve pit; they are working on the piping and awaiting pump delivery. The construction of the upgrade of Pump Station #3 on Young Street was awarded to Southern Constructors. Pump equipment delivery has been delayed and they now expect to receive them in April. Then they will mobilize to work.
3. **New Water Treatment Plant:** The contract for this work was awarded to NCMC, LLC. The building slab is done and they will begin the building frame up. Fencing installation is delayed due to Pump Station 4 construction. The gates will be installed this month and the site secured for Mardi Gras. The generator has been installed. Construction is expected to be complete in September.
4. **Sugar Mill Pond Pump Station Upgrade:**

A parallel force main is being planned to serve growth in Sugar Mill Pond. We are preparing the plans, and plats for securing servitudes.
5. **Water Line Interconnections:** This project entails constructing water line connections to allow the new water plant to serve the southern parts of the City. This funding is through Capital Outlay. This project bids February 4.
6. **Pump Station #5 Upgrade:** This project entails upgrading Pump Station #5 on the Youngsville Highway across to handle sewer flow from new developments in this area. Design has begun; DSA is evaluating options for upgrading this pump station.

PROGRESS REPORT

CLIENT ORGANIZATION: City of Youngsville
CLINET REPRESENTATIVE: Mayor Ken Ridder
REPORT DATE: January 1, 2025 through January 31, 2025

E. MILTON AVE. CORRIDOR

PROGRESS DURING THIS PERIOD:

- Project on hold until City of Youngsville determines funding source.

ANTICIPATED WORK EFFORT DURING NEXT REPORTING PERIOD:

- None
- NSI will begin drainage design once funding has been obtained

LA 89 @ CHEMIN METAIRIE PKWY

PROGRESS DURING THIS PERIOD:

- Project on hold until City of Youngsville determines funding source.

ANTICIPATED WORK EFFORT DURING NEXT REPORTING PERIOD:

- None
- NSI will begin drainage design once funding has been obtained

SPORTS COMPLEX MONTHLY REPORT
FEBRUARY, 2025

Item 7.1

<u>FEBRUARY 1-2</u>	<u>FEBRUARY 17-21</u>
Pony's Directors' Meetings at SSHS	Pickleball
Beach Volleyball Free Play	Council on Aging
Biddy Basketball Tournament	Rec Free Play
Bullet Softball Tournament	ARCA HS Baseball Practice/Games at Expansion
Cardio Tennis	Beach Volleyball Free Play
<u>FEBRUARY 3-7</u>	Adult Beach Volleyball Spring League
Pickleball	Biddy Basketball All-Star Practice/Tournament
Council on Aging	LVL Training
Rec Free Play	Tennis: Scramble/League/Clinic/Troopers Class
Beach Volleyball Free Play	SSHS Tennis Tournament
Biddy Basketball All-Star Practice/Tryouts	Acadiana School League Baseball/Softball Games
LVL Training	Youth Baseball/Softball league drafts
Tennis:League/Clinics/Troopers Class/Scrambles	<u>FEBRUARY 22-23</u>
ARCA HS Baseball Practice at Expansion	Biddy Basketball All-Star Tournament
<u>FEBRUARY 8-9</u>	LVL Training
Cadio Tennis	2D Baseball at YSC and Expansion
Beach Volleyball Free Play	LA Krew Rush/SSYS Soccer
Biddy Basketball All-Star Practices	Cardio Tennis
LVL Training	Beach Volleyball Free Play
<u>FEBRUARY 10-14</u>	<u>FEBRUARY 24-28</u>
Pickleball	Pickleball
Council on Aging	Council on Aging
Rec Free Play	Rec Free Play
Beach Volleyball Free Play	LVL Training
Adult Beach Volleyball Spring League	LA Krew Rush/SSYS Soccer Practice
Biddy Basketball All-Star Practice	Acadiana School League Baseball/Softball Games
LVL Training	Biddy Basketball All-Star Practices
Tennis: Scramble/League/Clinic/Troopers Class	Tennis: Scramble/League/Clinic/Troopers Class
ARCA HS Baseball Practices/Games at Expansion	SSHS Tennis Tournament
LA Krew Rush/SSYS Soccer Practices	ARCA HS Baseball Practice at Expansion
SSHS Tennis Tournament	Beach Volleyball Free Play
<u>FEBRUARY 15-16</u>	Adult Beach Volleyball Spring League
Cornhole Tournament at Rec	Mardi Gras Mambo Team Captains' Meeting
Youth Baseball/Softball Evaluations	Mardi Gras Mambo College Softball Tournament
LVL Training	
Tennis: UTR Tournament	
Beach Volleyball Free Play	