

Thursday, April 10, 2025  
LPSB-Special Board Meeting - Budget #1

Lafayette Parish School Board  
202 Rue Iberville  
Lafayette, LA 70508 - 4:00 P.M.

## 1. ROLL CALL

---

Subject : 1.1 Roll Call - Board Members  
Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1  
Category : 1. ROLL CALL  
Type : Procedural

## Public Content

Britt Latiolais, President; Hannah Smith Mason, Vice-President; Roddy Bergeron, Chad Desormeaux, Joshua Edmond, Jeremy Hidalgo, Kate Bailey Labue, David LeJeune, Amy M. Trahan, Board Members; Francis Touchet, Jr., Secretary-Treasurer /Superintendent

## 2. INFORMATION ITEMS

---

Subject : 2.1 FINANCE: Discussion and/or action concerning the Review of Budget Recap & Timeline - Dugas/LeBlanc  
Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1  
Category : 2. INFORMATION ITEMS  
Type : Information

## Public Content

### File Attachments

[25-26BudgetRecap&Timeline \(June adoption\).pdf \(74 KB\)](#)

Subject : 2.2 FINANCE: Discussion concerning the Budget Challenges and Opportunities - Dugas/LeBlanc  
Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1  
Category : 2. INFORMATION ITEMS  
Type : Information

## Public Content

## 3. CONSENT AGENDA

---

Subject : 3.1 FINANCE: Discussion and/or action concerning the

Proposed Budget for 2025-2026 Special Revenue Fund -  
Dugas/LeBlanc

Meeting :

Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1

Category :

3. CONSENT AGENDA

Type :

Action (Consent)

## Public Content

### File Attachments

[FY26 Proposed Special Revenue Budget Federal & State 2025.04.10.pdf \(585 KB\)](#)

[FY26 Proposed Special Revenue Budget State & Local rev 4-10-25.pdf \(202 KB\)](#)

Subject :

3.2 FINANCE: Discussion and/or action concerning the  
Proposed Budget for 2025-2026 Capital Improvements  
Fund - Dugas/LeBlanc

Meeting :

Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1

Category :

3. CONSENT AGENDA

Type :

Action (Consent)

### File Attachments

[FY26 Proposed Capital Improvement Fund Budget 2025.04.10.pdf \(148 KB\)](#)

Subject :

3.3 FINANCE: Discussion and/or action concerning the  
Proposed Budget for 2025-2026 Self-Funded  
Construction Fund - Dugas/LeBlanc

Meeting :

Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1

Category :

3. CONSENT AGENDA

Type :

Action (Consent)

### File Attachments

[FY26 Proposed Self Funded Construction Fund Budget 2025.04.10.pdf \(165 KB\)](#)

Subject :

3.4 FINANCE: Discussion and/or action concerning the  
Proposed Budget for 2025-2026 School Food Services  
Fund - Dugas/LeBlanc

Meeting :

Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1

Category :

3. CONSENT AGENDA

Type :

Action (Consent)

### File Attachments

[FY26 Proposed School Food Service Budget.pdf \(213 KB\)](#)

Subject :

3.5 FINANCE: Discussion and/or action concerning the  
Proposed Budget for 2025-2026 Debt Service Fund -  
Dugas/LeBlanc

Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1  
Category : 3. CONSENT AGENDA  
Type : Action (Consent)

### **File Attachments**

[FY26 Proposed Debt Service Fund Budget.pdf \(2,160 KB\)](#)

Subject : 3.6 FINANCE: Discussion and/or action concerning the Proposed Budget for 2025-2026 Cafe Beauregard Fund - Dugas/LeBlanc

Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1  
Category : 3. CONSENT AGENDA  
Type : Action (Consent)

### **File Attachments**

[FY26 Proposed Cafe Beauregard Fund Budget.pdf \(303 KB\)](#)

Subject : 3.7 FINANCE: Discussion and/or action concerning the Proposed Budget for 2025-2026 Combined Sales Tax Fund - Dugas/LeBlanc

Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1  
Category : 3. CONSENT AGENDA  
Type : Action (Consent)

### **File Attachments**

[FY26 Proposed Sales Tax Budget.pdf \(42 KB\)](#)

Subject : 3.8 Approval of All Action Consent Items

Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1

Category : 3. CONSENT AGENDA

Type : Action (Consent)

Recommended Action : That the Board approve all Action Consent Items with the exception of the items pulled.

## **Public Content**

### **4. ADJOURN**

---

Subject : 4.1 Adjourn Meeting

Meeting : Apr 10, 2025 - LPSB-Special Board Meeting - Budget #1

Category : 4. ADJOURN

Type : Procedural

